Charter s	chool BAS	SIS Charter S	Schools, Inc.	
			Charter n	ame
	BAS	BASIS Charter Schools, Ahwatukee		
			d.b.a. (as ap	plicable)
		ı	FY 2021	
		State	e of Arizo	na
		Charter Sc	hool Annual	Budget
	Pro	posed		
			Version	
By the			Governing Bo	pard
We hereby certify that the Proposed Adopted Revised			budget for the July 2, 2020	e school year 2021 was
	11011000		Da	te
			_	
			-	
			_	

Total budgeted revenues for fiscal year.	ear 2020		\$	6,273,516
2. Estimated revenues by source for fis	cal year 2021 Local Intermediate State Federal TOTAL	1000 2000 3000 4000	\$ \$ \$	576,538 5,775,227 99,225 6,450,990
Charter school contact employee: Telephone: 480-289-2088	Amanda Kinkaid Email	: Amanda.k	(inkaid@)basised.com
The FY 2021 budget file for the versi through the Common Logon on ADE		July 18, 20	020	MM/DD/YYYY
School official signature	-	School	ol official	signature
Gihan Gunasekera School official (typed name)	-	Susan Ada		yped name)
School official (typed name) Average teacher salary (A.R.S. §15-	,	School	official (t	
School official (typed name) Average teacher salary (A.R.S. §15- Check box if the school is 1. Average salary of all teachers emp 2. Average salary of all teachers emp 3. Increase in average teacher salary 4. Percentage increase Comments on average salary calculary	s new and will beging bloyed in budget ye bloyed in prior year or from the prior year ation (optional):	n operations ar 2021 2020 r 2020	s in FY 2 \$ \$	021. 45,491 43,376 2,115 4.9%
School official (typed name) Average teacher salary (A.R.S. §15- Check box if the school is 1. Average salary of all teachers emp 2. Average salary of all teachers emp 3. Increase in average teacher salary 4. Percentage increase	s new and will begin bloyed in budget ye bloyed in prior year y from the prior yea ation (optional): es to increase teach in the State's budge	School n operations ar 2021 2020 r 2020 ner salaries get.	s in FY 2 \$ \$ consiste	021. 45,491 43,376 2,115 4.9% ent with the

County Maricopa

CTDS number 078212000

Title

1000 Schoolwide Project	Tot	tals	%
	Prior year	Budget year	Increase/
100 Regular Education	2020	2021	Decrease
1000 Instruction	2,897,725	2,902,102	0.2%
Support Services			
2100 Students	160,361	166,290	3.7%
2200 Instruction	665,466	745,785	12.1%
2300 General Administration	203,019	207,246	2.1%
2400 School Administration	509,345	512,708	0.7%
2500 Central Services	187,541	192,707	2.8%
2600 Operation & Maintenance of Plant	236,797	235,174	-0.7%
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	92,258	122,183	32.4%
610 School-Sponsored Cocurricular Activities	51,458	50,930	-1.0%
620 School-Sponsored Athletics	0	24,207	
630, 700, 800, 900 Other Programs	163,124	132,130	-19.0%
Regular Education Subtotal	5,167,094	5,291,462	2.4%
200 Special Education			
1000 Instruction	75,085	75,085	0.0%
Support Services			
2100 Students	0	0	
2200 Instruction	0	0	
2300 General Administration	20,400	20,400	0.0%
2400 School Administration	0	0	
2500 Central Services	0	0	
2600 Operation & Maintenance of Plant	0	0	
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	0	0	
Special Education Subtotal	95,485	95,485	0.0%
400 Pupil Transportation	0	0	
530 Dropout Prevention Programs	0	0	
540 Joint Career & Tech. Ed. & Voc. Ed. Center	0	0	
550 K-3 Reading	0	0	
Total	5,262,579	5,386,947	2.4%

The budget of BASIS Charter Schools, Inc. (d.b.a. BASIS Charter Schools, Ahwatukee) for fiscal year 2021 was officially proposed by the Governing Board on July 02, 2020. The complete budget may be reviewed by contacting Amanda Kinkaid at 4802892088 or Amanda.Kinkaid@basised.com.

CTDS number 078212000

	Totals		
Special education programs	Prior year	Budget year	Increase/
	2020	2021	Decrease
Total all disability classifications	95,485	95,485	0.0%
Gifted education	0	0	
ELL Incremental costs	0	0	
ELL Compensatory Instruction	0	0	
Remedial education	0	0	
Vocational and Technical Ed.	0	0	
Career education	0	0	
Total	95,485	95,485	0.0%

Expenses by project					
	To	tals	%		
	Prior year Budget year		Increase/		
	2020	2021	Decrease		
Schoolwide	5,262,579	5,386,947	2.4%		
Classroom Site Projects	370,092	361,380	-2.4%		
Instructional Improvement	31,026	30,951	-0.2%		
English Language Learner	0	0			
ELL Compensatory Instruction	0	0			
Federal Projects	96,588	97,942	1.4%		
State Projects	271,760	228,332	-16.0%		
Capital acquisitions	58,000	27,400	-52.8%		
Total expenses	6,090,045	6,132,952	0.7%		

Average teacher salary	
Average salary of all teachers employed in the budget year 2021	45,491
Average salary of all teachers employed in the prior year 2020	43,376
Increase in average teacher salary from the prior year 2020	2,115
Percentage increase	4.9%

Comments on average salary calculation (optional):

BASIS Charter Schools, Inc. continues to increase teacher salaries consistent with the approved 20×2020 plan incorporated in the State's budget.

Teachers who were employed in FY18 and returned for FY19 received an average Average salary of all teachers employed in FY 2018

Total percentage increase in average teacher salary since FY 2018

21.1%

	BASIS Cha	arter Schools, Chandler	
	<u> </u>	d.b.a. (as applicable)	_
		FY 2021	
	\$	State of Arizona	
	Chart	er School Annual Budget	
	Proposed		
		Version	
	E	By the Governing Board	
	We hereby certify the Proposed Adopted Revised	at the budget for the school year 2021 wa July 2, 2020 Date	S
1			

BASIS Charter Schools, Inc.

Charter school

Total budgeted revenues for fiscal	year 2020		\$9,974,008
2. Estimated revenues by source for f	iscal vear 2021		
	Local Intermediate State Federal TOTAL	1000 2000 3000 4000	\$ 981,383 \$ 9,402,394 \$ 210,678 \$ 10,594,455
Charter school contact employee:	Amanda Kinkaid		
Telephone: 480-289-2088	Ema	il: amanda.ki	nkaid@basised.com
The FY 2021 budget file for the ver through the Common Logon on AD		July 18, 20	
School official signature	_	School	official signature
Gihan Gunasekera		Susan Ada	ams
School official (typed name)			fficial (typed name)
Average teacher salary (A.R.S. §15	5-189.05)		
Check box if the schoo 1. Average salary of all teachers er 2. Average salary of all teachers er 3. Increase in average teacher sala 4. Percentage increase Comments on average salary calct BASIS Charter Schools, Inc. contin approved 20×2020 plan incorporate	nployed in budget yn nployed in prior year ny from the prior year lation (optional): ues to increase teac	ear 2021 - 2020 ar 2020 cher salaries	\$ 55,334 \$ 52,745 \$ 2,589 4.9%
• Teachers who were employed in		or FY19 rece	
Average salary of all teachers er Total percentage increase in average.		since EV 20	\$ <u>44,443</u>

CTDS number 078589000

County

Maricopa

Signed

Title

1000 Schoolwide Project	Tot	tals	%
	Prior year	Budget year	Increase/
100 Regular Education	2020	2021	Decrease
1000 Instruction	3,657,018	3,815,557	4.3%
Support Services			
2100 Students	325,270	396,384	21.9%
2200 Instruction	952,321	1,057,561	11.1%
2300 General Administration	323,858	344,720	6.4%
2400 School Administration	574,329	636,965	10.9%
2500 Central Services	209,244	241,441	15.4%
2600 Operation & Maintenance of Plant	241,526	238,392	-1.3%
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	2,002,423	2,043,158	2.0%
610 School-Sponsored Cocurricular Activities	53,290	123,394	131.6%
620 School-Sponsored Athletics	0	49,580	
630, 700, 800, 900 Other Programs	399,591	270,625	-32.3%
Regular Education Subtotal	8,738,870	9,217,777	5.5%
200 Special Education			
1000 Instruction	56,440	56,440	0.0%
Support Services			
2100 Students	0	0	
2200 Instruction	0	0	
2300 General Administration	20,400	20,400	0.0%
2400 School Administration	0	0	
2500 Central Services	0	0	
2600 Operation & Maintenance of Plant	0	0	
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	0	0	
Special Education Subtotal	76,840	76,840	0.0%
400 Pupil Transportation	0	0	
530 Dropout Prevention Programs	0	0	
540 Joint Career & Tech. Ed. & Voc. Ed. Center	0	0	
550 K-3 Reading	0	0	
Total	8,815,710	9,294,617	5.4%

The budget of BASIS Charter Schools, Inc. (d.b.a. BASIS Charter Schools, Chandler) for fiscal year 2021 was officially proposed by the Governing Board on July 02, 2020. The complete budget may be reviewed by contacting Amanda Kinkaid at 4802892088 or amanda.kinkaid@basised.com.

CTDS number 078589000

Totals			%
Special education programs	Prior year	Budget year	Increase/
	2020	2021	Decrease
Total all disability classifications	76,840	76,840	0.0%
Gifted education	0	0	
ELL Incremental costs	0	0	
ELL Compensatory Instruction	0	0	
Remedial education	0	0	
Vocational and Technical Ed.	0	0	
Career education	0	0	
Total	76,840	76,840	0.0%

Expenses by project					
	To	tals	%		
	Prior year Budget year		Increase/		
	2020	2021	Decrease		
Schoolwide	8,815,710	9,294,617	5.4%		
Classroom Site Projects	576,417	583,578	1.2%		
Instructional Improvement	48,261	49,772	3.1%		
English Language Learner	0	0			
ELL Compensatory Instruction	0	0			
Federal Projects	130,076	131,953	1.4%		
State Projects	451,030	387,220	-14.1%		
Capital acquisitions	54,050	119,000	120.2%		
Total expenses	10,075,544	10,566,140	4.9%		

Average teacher salary	
Average salary of all teachers employed in the budget year 2021	55,334
Average salary of all teachers employed in the prior year 2020	52,745
Increase in average teacher salary from the prior year 2020	2,589
Percentage increase	4.9%

Comments on average salary calculation (optional):

BASIS Charter Schools, Inc. continues to increase teacher salaries consistent with the approved 20×2020 plan incorporated in the State's budget.

 Teachers who were employed in FY18 and returned for FY19 received a 	an average
Average salary of all teachers employed in FY 2018	44,443
Total percentage increase in average teacher salary since FY 2018	24.5%

Charter school

BASIS Charter Schools, Inc.

Charter name

BASIS Charter Schools, Chandler Primary North

d.b.a. (as applicable)

FY 2021

State of Arizona

Charter School Annual Budget

Proposed		
	Version	
By the	e Governing Bo	ard
We hereby certify that the Proposed Adopted Revised	July 2, 2020	school year 2021 was
	Dat	<u> </u>
	_	
Signed		Title

County	Maricopa		CTDS number	078236000
			_	
I otal budge	eted revenues for fiscal y	ear 2020	\$_	5,395,596
2. Estimated re	evenues by source for fis	scal year 2021		
	•	Local	1000 \$_	743,502
		Intermediate	2000 \$_	
		State	3000 \$_	4,686,723
		Federal	4000 \$_	111,552
		TOTAL	\$_	5,541,777
Charter sch	ool contact employee:	Amanda Kinkaid		
Telephone:	480-289-2088	Emai	il: amanda.kinkaid@	basised.com
	1 budget file for the vers Common Logon on ADE		July 18, 2020	s MM/DD/YYYY
Scho	ol official signature	_	School offic	ial signature
Gihan Guna	asekera		Susan Adams	
School	official (typed name)	_	School official	(typed name)
	· · · · · · · · · · · · · · · · · · ·			,
Average tea	acher salary (A.R.S. §15-	189.05)		
	Check box if the school i	is new and will hed	in operations in F	Y 2021
	salary of all teachers em		•	43,519
0	salary of all teachers em	. , , ,	· -	41,446
	in average teacher salar			2,073
4. Percenta	<u> </u>	y nom are prior yea	2020	5.0%
	on average salary calcul	ation (optional).		0.070
	rter Schools, Inc. continu		her salaries consi	stent with the
I	0×2020 plan incorporate			
• Teachers	who were employed in F	V18 and returned for	or FV10 received	an average
5 Average	salary of all teachers em	nloved in FY 2018	s s	35,945
	centage increase in aver		· -	21.1%
o. Total per	contage increase in aver	aye teachier salary	JIIIOC I I ZU IO _	Z 1.170

1000 Schoolwide Project	Totals		%
,	Prior year	Prior year Budget year	
100 Regular Education	2020	2021	Increase/ Decrease
1000 Instruction	1,836,831	1,953,926	6.4%
Support Services	, ,	, ,	
2100 Students	144,214	185,061	28.3%
2200 Instruction	576,734	658,540	14.2%
2300 General Administration	173,295	177,851	2.6%
2400 School Administration	408,691	501,684	22.8%
2500 Central Services	159,296	165,146	3.7%
2600 Operation & Maintenance of Plant	187,188	188,618	0.8%
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	684,011	690,329	0.9%
610 School-Sponsored Cocurricular Activities	50,265	30,936	-38.5%
620 School-Sponsored Athletics	0	18,455	
630, 700, 800, 900 Other Programs	99,795	100,736	0.9%
Regular Education Subtotal	4,320,320	4,671,282	8.1%
200 Special Education			
1000 Instruction	209,690	209,690	0.0%
Support Services			
2100 Students	0	0	
2200 Instruction	0	0	
2300 General Administration	20,400	20,400	0.0%
2400 School Administration	0	0	
2500 Central Services	0	0	
2600 Operation & Maintenance of Plant	0	0	
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	0	0	
Special Education Subtotal	230,090	230,090	0.0%
400 Pupil Transportation	0	0	
530 Dropout Prevention Programs	0	0	
540 Joint Career & Tech. Ed. & Voc. Ed. Center	0	0	
550 K-3 Reading	74,438	76,815	3.2%
Total	4,624,848	4,978,187	7.6%

The budget of BASIS Charter Schools, Inc. (d.b.a. BASIS Charter Schools, Chandler Primary North) for fiscal year 2021 was officially proposed by the Governing Board on July 02, 2020. The complete budget may be reviewed by contacting Amanda Kinkaid at 480-289-2088 or amanda.kinkaid@basised.com.

CTDS number 078236000

	Totals		%
Special education programs	Prior year	Budget year	Increase/
	2020	2021	Decrease
Total all disability classifications	230,090	230,090	0.0%
Gifted education	0	0	
ELL Incremental costs	0	0	
ELL Compensatory Instruction	0	0	
Remedial education	0	0	
Vocational and Technical Ed.	0	0	
Career education	0	0	
Total	230,090	230,090	0.0%

Expenses by project					
	To	tals	%		
	Prior year	Budget year	Increase/		
	2020	2021	Decrease		
Schoolwide	4,624,848	4,978,187	7.6%		
Classroom Site Projects	306,475	301,449	-1.6%		
Instructional Improvement	27,193	27,454	1.0%		
English Language Learner	0	0			
ELL Compensatory Instruction	0	0			
Federal Projects	70,191	86,585	23.4%		
State Projects	128,439	129,150	0.6%		
Capital acquisitions	58,000	17,879	-69.2%		
Total expenses	5,215,146	5,540,704	6.2%		

Average teacher salary	
Average salary of all teachers employed in the budget year 2021	43,519
Average salary of all teachers employed in the prior year 2020	41,446
Increase in average teacher salary from the prior year 2020	2,073
Percentage increase	5.0%

Comments on average salary calculation (optional):

BASIS Charter Schools, Inc. continues to increase teacher salaries consistent with the approved 20×2020 plan incorporated in the State's budget.

Teachers who were employed in FY18 and returned for FY19 received an average Average salary of all teachers employed in FY 2018

Total percentage increase in average teacher salary since FY 2018

21.1%

Charter school

BASIS Charter Schools, Inc.

Charter name

BASIS Charter Schools, Chandler Primary South

d.b.a. (as applicable)

FY 2021

State of Arizona

Charter School Annual Budget

Proposed		
	Version Be Governing Board Be budget for the school year 2021 was July 2, 2020 Date Title	
By the	Governing Bo	ard
	July 2, 2020	
	_	
Signed		Title

1. Total budgeted revenues for fiscal year 2020 \$ 4,312,198 2. Estimated revenues by source for fiscal year 2021 Local 1000 \$ 678,000 Intermediate 2000 \$ 3,539,943 Federal 4000 \$ 82,698 TOTAL \$ 4,300,641 Charter school contact employee: Amanda Kinkaid Telephone: 480-289-2088 Email: amanda.kinkaid@basised.com The FY 2021 budget file for the version described at left will be uploaded through the Common Logon on ADE's website by July 18, 2020 Type the date as MM/DD/YYYY School official signature School official (typed name) Average teacher salary (A.R.S. §15-189.05) Check box if the school is new and will begin operations in FY 2021. 1. Average salary of all teachers employed in budget year 2021 \$ 43,498 2. Average salary of all teachers employed in prior year 2020 \$ 41,427 3. Increase in average teacher salary from the prior year 2020 \$ 2,071 4. Percentage increase Comments on average salary calculation (optional): BASIS Charter Schools, Inc. continues to increase teacher salaries consistent with the approved 20×2020 plan incorporated in the State's budget. *Teachers who were employed in FY18 and returned for FY19 received an average 5. Average salary of all teachers employed in FY2018 \$ 35,825	County	Maricopa		CTDS number	078273000
2. Estimated revenues by source for fiscal year 2021 Local 1000 \$ 678,000 Intermediate 2000 \$ State 3000 \$ 3,539,943 Federal 4000 \$ 82,698 TOTAL \$ 4,300,641 Charter school contact employee: Amanda Kinkaid Email: amanda.kinkaid@basised.com The FY 2021 budget file for the version described at left will be uploaded through the Common Logon on ADE's website by July 18, 2020 Type the date as MM/DD/YYYY School official signature School official (typed name) Average teacher salary (A.R.S. §15-189.05) Check box if the school is new and will begin operations in FY 2021. 1. Average salary of all teachers employed in budget year 2021 \$ 43,498 2. Average salary of all teachers employed in prior year 2020 \$ 2,071 4. Percentage increase Comments on average salary calculation (optional): BASIS Charter Schools, Inc. continues to increase teacher salaries consistent with the approved 20×2020 plan incorporated in the State's budget. • Teachers who were employed in FY18 and returned for FY19 received an average					
2. Estimated revenues by source for fiscal year 2021 Local 1000 \$ 678,000 Intermediate 2000 \$ State 3000 \$ 3,539,943 Federal 4000 \$ 82,698 TOTAL \$ 4,300,641 Charter school contact employee: Amanda Kinkaid Email: amanda.kinkaid@basised.com The FY 2021 budget file for the version described at left will be uploaded through the Common Logon on ADE's website by July 18, 2020 Type the date as MM/DD/YYYY School official signature School official (typed name) Average teacher salary (A.R.S. §15-189.05) Check box if the school is new and will begin operations in FY 2021. 1. Average salary of all teachers employed in budget year 2021 \$ 43,498 2. Average salary of all teachers employed in prior year 2020 \$ 2,071 4. Percentage increase Comments on average salary calculation (optional): BASIS Charter Schools, Inc. continues to increase teacher salaries consistent with the approved 20×2020 plan incorporated in the State's budget. • Teachers who were employed in FY18 and returned for FY19 received an average					
2. Estimated revenues by source for fiscal year 2021 Local 1000 \$ 678,000 Intermediate 2000 \$ State 3000 \$ 3,539,943 Federal 4000 \$ 82,698 TOTAL \$ 4,300,641 Charter school contact employee: Amanda Kinkaid Email: amanda.kinkaid@basised.com The FY 2021 budget file for the version described at left will be uploaded through the Common Logon on ADE's website by July 18, 2020 Type the date as MM/DD/YYYY School official signature School official (typed name) Average teacher salary (A.R.S. §15-189.05) Check box if the school is new and will begin operations in FY 2021. 1. Average salary of all teachers employed in budget year 2021 \$ 43,498 2. Average salary of all teachers employed in prior year 2020 \$ 2,071 4. Percentage increase Comments on average salary calculation (optional): BASIS Charter Schools, Inc. continues to increase teacher salaries consistent with the approved 20×2020 plan incorporated in the State's budget. • Teachers who were employed in FY18 and returned for FY19 received an average	1 Total budge	sted revenues for fiscal v	ear 2020	¢	/ 312 108
Local 1000 \$ 678,000 Intermediate 2000 \$ State 3000 \$ 3,539,943 Federal 4000 \$ 82,698 TOTAL \$ 4,300,641 Charter school contact employee: Amanda Kinkaid Email: amanda.kinkaid@basised.com The FY 2021 budget file for the version described at left will be uploaded through the Common Logon on ADE's website by July 18, 2020 Type the date as MM/DD/YYYY School official signature School official (typed name) Average teacher salary (A.R.S. §15-189.05) Check box if the school is new and will begin operations in FY 2021. 1. Average salary of all teachers employed in budget year 2021 \$ 43,498 2. Average salary of all teachers employed in prior year 2020 \$ 41,427 3. Increase in average teacher salary from the prior year 2020 \$ 2,071 4. Percentage increase	1. Total budge	ited revenues for fiscal y	eai 2020	Ψ_	4,512,190
Intermediate State 3000 \$ 3,539,943 Federal 4000 \$ 32,698 TOTAL \$ 4,300,641 Charter school contact employee: Amanda Kinkaid Email: amanda.kinkaid@basised.com The FY 2021 budget file for the version described at left will be uploaded through the Common Logon on ADE's website by July 18, 2020 Type the date as MM/DD/YYYY School official signature School official signature Gihan Gunasekera School official (typed name) Average teacher salary (A.R.S. §15-189.05) Check box if the school is new and will begin operations in FY 2021. 1. Average salary of all teachers employed in budget year 2021 \$ 43,498 2. Average salary of all teachers employed in prior year 2020 \$ 41,427 3. Increase in average teacher salary from the prior year 2020 \$ 2,071 4. Percentage increase 5.0% Comments on average salary calculation (optional): BASIS Charter Schools, Inc. continues to increase teacher salaries consistent with the approved 20×2020 plan incorporated in the State's budget. • Teachers who were employed in FY18 and returned for FY19 received an average	2. Estimated re	evenues by source for fis	scal year 2021		
State 3000 \$ 3,539,943				· -	678,000
Federal TOTAL				· -	
Charter school contact employee: Amanda Kinkaid Telephone: 480-289-2088 Email: amanda.kinkaid@basised.com The FY 2021 budget file for the version described at left will be uploaded through the Common Logon on ADE's website by School official signature Gihan Gunasekera School official (typed name) Average teacher salary (A.R.S. §15-189.05) Check box if the school is new and will begin operations in FY 2021. 1. Average salary of all teachers employed in budget year 2021 \$ 43,498 2. Average salary of all teachers employed in prior year 2020 \$ 41,427 3. Increase in average teacher salary from the prior year 2020 \$ 2,071 4. Percentage increase Comments on average salary calculation (optional): BASIS Charter Schools, Inc. continues to increase teacher salaries consistent with the approved 20×2020 plan incorporated in the State's budget. • Teachers who were employed in FY18 and returned for FY19 received an average					
Charter school contact employee: Amanda Kinkaid Telephone: 480-289-2088 Email: amanda.kinkaid@basised.com The FY 2021 budget file for the version described at left will be uploaded through the Common Logon on ADE's website by School official signature Gihan Gunasekera School official (typed name) Average teacher salary (A.R.S. §15-189.05) Check box if the school is new and will begin operations in FY 2021. 1. Average salary of all teachers employed in budget year 2021 \$ 43,498 2. Average salary of all teachers employed in prior year 2020 \$ 41,427 3. Increase in average teacher salary from the prior year 2020 \$ 2,071 4. Percentage increase Comments on average salary calculation (optional): BASIS Charter Schools, Inc. continues to increase teacher salaries consistent with the approved 20×2020 plan incorporated in the State's budget. • Teachers who were employed in FY18 and returned for FY19 received an average			Federal	4000 \$_	
Telephone: 480-289-2088 Email: amanda.kinkaid@basised.com The FY 2021 budget file for the version described at left will be uploaded through the Common Logon on ADE's website by School official signature Gihan Gunasekera School official (typed name) School official (typed name) Average teacher salary (A.R.S. §15-189.05) Check box if the school is new and will begin operations in FY 2021. 1. Average salary of all teachers employed in budget year 2021 \$ 43,498 2. Average salary of all teachers employed in prior year 2020 \$ 41,427 3. Increase in average teacher salary from the prior year 2020 \$ 2,071 4. Percentage increase Comments on average salary calculation (optional): BASIS Charter Schools, Inc. continues to increase teacher salaries consistent with the approved 20×2020 plan incorporated in the State's budget. *Teachers who were employed in FY18 and returned for FY19 received an average			TOTAL	\$_	4,300,641
Telephone: 480-289-2088 Email: amanda.kinkaid@basised.com The FY 2021 budget file for the version described at left will be uploaded through the Common Logon on ADE's website by School official signature Gihan Gunasekera School official (typed name) School official (typed name) Average teacher salary (A.R.S. §15-189.05) Check box if the school is new and will begin operations in FY 2021. 1. Average salary of all teachers employed in budget year 2021 \$ 43,498 2. Average salary of all teachers employed in prior year 2020 \$ 41,427 3. Increase in average teacher salary from the prior year 2020 \$ 2,071 4. Percentage increase Comments on average salary calculation (optional): BASIS Charter Schools, Inc. continues to increase teacher salaries consistent with the approved 20×2020 plan incorporated in the State's budget. *Teachers who were employed in FY18 and returned for FY19 received an average	Charter sch	ool contact employee:	Amanda Kinkaid		
The FY 2021 budget file for the version described at left will be uploaded through the Common Logon on ADE's website by July 18, 2020 Type the date as MM/DD/YYYY				il: amanda.kinkaid	l@basised.com
School official signature Susan Adams School official (typed name) Average teacher salary (A.R.S. §15-189.05) Check box if the school is new and will begin operations in FY 2021. 1. Average salary of all teachers employed in budget year 2021 \$ 43,498 2. Average salary of all teachers employed in prior year 2020 \$ 41,427 3. Increase in average teacher salary from the prior year 2020 \$ 2,071 4. Percentage increase Comments on average salary calculation (optional): BASIS Charter Schools, Inc. continues to increase teacher salaries consistent with the approved 20×2020 plan incorporated in the State's budget. *Teachers who were employed in FY18 and returned for FY19 received an average			_		
School official signature Gihan Gunasekera School official (typed name) Average teacher salary (A.R.S. §15-189.05) Check box if the school is new and will begin operations in FY 2021. 1. Average salary of all teachers employed in budget year 2021 \$ 43,498 2. Average salary of all teachers employed in prior year 2020 \$ 41,427 3. Increase in average teacher salary from the prior year 2020 \$ 2,071 4. Percentage increase Comments on average salary calculation (optional): BASIS Charter Schools, Inc. continues to increase teacher salaries consistent with the approved 20×2020 plan incorporated in the State's budget. • Teachers who were employed in FY18 and returned for FY19 received an average				•	
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Gihan Gunasekera School official (typed name) Average teacher salary (A.R.S. §15-189.05) Check box if the school is new and will begin operations in FY 2021. 1. Average salary of all teachers employed in budget year 2021 \$ 43,498 2. Average salary of all teachers employed in prior year 2020 \$ 41,427 3. Increase in average teacher salary from the prior year 2020 \$ 2,071 4. Percentage increase Comments on average salary calculation (optional): BASIS Charter Schools, Inc. continues to increase teacher salaries consistent with the approved 20×2020 plan incorporated in the State's budget. *Teachers who were employed in FY18 and returned for FY19 received an average				Type the date a	s MM/DD/YYYY
Gihan Gunasekera School official (typed name) Average teacher salary (A.R.S. §15-189.05) Check box if the school is new and will begin operations in FY 2021. 1. Average salary of all teachers employed in budget year 2021 \$ 43,498 2. Average salary of all teachers employed in prior year 2020 \$ 41,427 3. Increase in average teacher salary from the prior year 2020 \$ 2,071 4. Percentage increase Comments on average salary calculation (optional): BASIS Charter Schools, Inc. continues to increase teacher salaries consistent with the approved 20×2020 plan incorporated in the State's budget. • Teachers who were employed in FY18 and returned for FY19 received an average					
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School official (typed name) Average teacher salary (A.R.S. §15-189.05) Check box if the school is new and will begin operations in FY 2021. 1. Average salary of all teachers employed in budget year 2021 \$ 43,498 2. Average salary of all teachers employed in prior year 2020 \$ 41,427 3. Increase in average teacher salary from the prior year 2020 \$ 2,071 4. Percentage increase Comments on average salary calculation (optional): BASIS Charter Schools, Inc. continues to increase teacher salaries consistent with the approved 20×2020 plan incorporated in the State's budget. • Teachers who were employed in FY18 and returned for FY19 received an average	Scrio	or official signature		School offic	iai signature
School official (typed name) Average teacher salary (A.R.S. §15-189.05) Check box if the school is new and will begin operations in FY 2021. 1. Average salary of all teachers employed in budget year 2021 \$ 43,498 2. Average salary of all teachers employed in prior year 2020 \$ 41,427 3. Increase in average teacher salary from the prior year 2020 \$ 2,071 4. Percentage increase Comments on average salary calculation (optional): BASIS Charter Schools, Inc. continues to increase teacher salaries consistent with the approved 20×2020 plan incorporated in the State's budget. • Teachers who were employed in FY18 and returned for FY19 received an average	Giban Guna	nsokoro		Susan Adams	
Average teacher salary (A.R.S. §15-189.05) Check box if the school is new and will begin operations in FY 2021. 1. Average salary of all teachers employed in budget year 2021 \$ 43,498 2. Average salary of all teachers employed in prior year 2020 \$ 41,427 3. Increase in average teacher salary from the prior year 2020 \$ 2,071 4. Percentage increase Comments on average salary calculation (optional): BASIS Charter Schools, Inc. continues to increase teacher salaries consistent with the approved 20×2020 plan incorporated in the State's budget. • Teachers who were employed in FY18 and returned for FY19 received an average			_		(tuned name)
Check box if the school is new and will begin operations in FY 2021. 1. Average salary of all teachers employed in budget year 2021 \$ 43,498 2. Average salary of all teachers employed in prior year 2020 \$ 41,427 3. Increase in average teacher salary from the prior year 2020 \$ 2,071 4. Percentage increase 5.0% Comments on average salary calculation (optional): BASIS Charter Schools, Inc. continues to increase teacher salaries consistent with the approved 20×2020 plan incorporated in the State's budget. • Teachers who were employed in FY18 and returned for FY19 received an average	301001	oniciai (typed name)		Scriool official	(typed name)
1. Average salary of all teachers employed in budget year 2021 \$ 43,498 2. Average salary of all teachers employed in prior year 2020 \$ 41,427 3. Increase in average teacher salary from the prior year 2020 \$ 2,071 4. Percentage increase 5.0% Comments on average salary calculation (optional): BASIS Charter Schools, Inc. continues to increase teacher salaries consistent with the approved 20×2020 plan incorporated in the State's budget. • Teachers who were employed in FY18 and returned for FY19 received an average	Average tea	acher salary (A.R.S. §15-	189.05)		
1. Average salary of all teachers employed in budget year 2021 \$ 43,498 2. Average salary of all teachers employed in prior year 2020 \$ 41,427 3. Increase in average teacher salary from the prior year 2020 \$ 2,071 4. Percentage increase 5.0% Comments on average salary calculation (optional): BASIS Charter Schools, Inc. continues to increase teacher salaries consistent with the approved 20×2020 plan incorporated in the State's budget. *Teachers who were employed in FY18 and returned for FY19 received an average.		01 11 '611 1 1			
Average salary of all teachers employed in prior year 2020 Substitute 1			•	•	
3. Increase in average teacher salary from the prior year 2020 \$\frac{2,071}{4}\$. Percentage increase \$\frac{5.0\%}{5.0\%}\$ Comments on average salary calculation (optional): BASIS Charter Schools, Inc. continues to increase teacher salaries consistent with the approved 20×2020 plan incorporated in the State's budget. • Teachers who were employed in FY18 and returned for FY19 received an average		,	. , . ,	· -	
4. Percentage increase Comments on average salary calculation (optional): BASIS Charter Schools, Inc. continues to increase teacher salaries consistent with the approved 20×2020 plan incorporated in the State's budget. • Teachers who were employed in FY18 and returned for FY19 received an average					
Comments on average salary calculation (optional): BASIS Charter Schools, Inc. continues to increase teacher salaries consistent with the approved 20×2020 plan incorporated in the State's budget. • Teachers who were employed in FY18 and returned for FY19 received an average		<u> </u>	y from the prior yea	ar 2020 \$_	
BASIS Charter Schools, Inc. continues to increase teacher salaries consistent with the approved 20×2020 plan incorporated in the State's budget. • Teachers who were employed in FY18 and returned for FY19 received an average					5.0%
approved 20×2020 plan incorporated in the State's budget. • Teachers who were employed in FY18 and returned for FY19 received an average					
Teachers who were employed in FY18 and returned for FY19 received an average		•			stent with the
• Teachers who were employed in FY18 and returned for FY19 received an average	approved 20	0×2020 plan incorporate	d in the State's bud	lget.	
5 Average selection of all teachers are level of in EV 2010	• Teachers v	who were employed in F	Y18 and returned for	or FY19 received	an average
5. Average salary of all teachers employed in FY 2018 \$ 35.825	5. Average	salary of all teachers em	ployed in FY 2018	\$	35,825
6. Total percentage increase in average teacher salary since FY 2018 21.4%				· -	

1000 Schoolwide Project	Totals		%
•	Prior year	Budget year	Increase/
100 Regular Education	2020	2021	Decrease
1000 Instruction	1,528,669	1,696,124	11.0%
Support Services			
2100 Students	213,089	239,774	12.5%
2200 Instruction	457,332	522,994	14.4%
2300 General Administration	136,077	136,661	0.4%
2400 School Administration	451,448	454,549	0.7%
2500 Central Services	90,748	88,849	-2.1%
2600 Operation & Maintenance of Plant	141,002	140,541	-0.3%
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	341,750	335,997	-1.7%
610 School-Sponsored Cocurricular Activities	46,136	28,221	-38.8%
620 School-Sponsored Athletics	0	16,690	
630, 700, 800, 900 Other Programs	96,027	91,094	-5.1%
Regular Education Subtotal	3,502,278	3,751,494	7.1%
200 Special Education			
1000 Instruction	68,045	68,045	0.0%
Support Services			
2100 Students	0	0	
2200 Instruction	0	0	
2300 General Administration	20,400	20,400	0.0%
2400 School Administration	0	0	
2500 Central Services	0	0	
2600 Operation & Maintenance of Plant	0	0	
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	0	0	
Special Education Subtotal	88,445	88,445	0.0%
400 Pupil Transportation	0	0	
530 Dropout Prevention Programs	0	0	
540 Joint Career & Tech. Ed. & Voc. Ed. Center	0	0	
550 K-3 Reading	56,753	57,869	2.0%
Total	3,647,476	3,897,808	6.9%

The budget of BASIS Charter Schools, Inc. (d.b.a. BASIS Charter Schools, Chandler Primary South) for fiscal year 2021 was officially proposed by the Governing Board on July 02, 2020. The complete budget may be reviewed by contacting Amanda Kinkaid at 4802892088 or amanda.kinkaid@basised.com.

CTDS number 078273000

	Tota	%	
Special education programs	Prior year	Budget year	Increase/
	2020	2021	Decrease
Total all disability classifications	88,445	88,445	0.0%
Gifted education	0	0	
ELL Incremental costs	0	0	
ELL Compensatory Instruction	0	0	
Remedial education	0	0	
Vocational and Technical Ed.	0	0	
Career education	0	0	
Total	88,445	88,445	0.0%

Expenses by project					
	To	tals	%		
	Prior year	Budget year	Increase/		
	2020	2021	Decrease		
Schoolwide	3,647,476	3,897,808	6.9%		
Classroom Site Projects	236,554	226,890	-4.1%		
Instructional Improvement	20,976	20,720	-1.2%		
English Language Learner	0	0			
ELL Compensatory Instruction	0	0			
Federal Projects	61,884	77,044	24.5%		
State Projects	99,460	97,200	-2.3%		
Capital acquisitions	15,579	6,508	-58.2%		
Total expenses	4,081,929	4,326,170	6.0%		

Average teacher salary	
Average salary of all teachers employed in the budget year 2021	43,498
Average salary of all teachers employed in the prior year 2020	41,427
Increase in average teacher salary from the prior year 2020	2,071
Percentage increase	5.0%

Comments on average salary calculation (optional):

BASIS Charter Schools, Inc. continues to increase teacher salaries consistent with the approved 20×2020 plan incorporated in the State's budget.

Teachers who were employed in FY18 and returned for FY19 received an average Average salary of all teachers employed in FY 2018

Total percentage increase in average teacher salary since FY 2018

21.4%

Charter name
BASIS Charter Schools, Flagstaff
d.b.a. (as applicable)
FY 2021
State of Arizona
Charter School Annual Budget
Proposed
Version
By the Governing Board
We hereby certify that the budget for the school year 2021 was Proposed July 2, 2020 Adopted Revised Date

BASIS Charter Schools, Inc.

Charter school

Total budgeted revenues for fiscal y	ear 2020		\$	7,203,581
2. Estimated revenues by source for fis	scal year 2021			
	Local Intermediate State Federal TOTAL	1000 2000 3000 4000	\$ \$ \$	739,374 0 6,572,770 156,477 7,468,621
Charter school contact employee:	Amanda Kinkaid			
Telephone: 480-289-2088	Email:	amanda.kir	nkaid@	basised.com
The FY 2021 budget file for the vers through the Common Logon on ADE		July 18, 20	20	MM/DD/YYYY
School official signature	_	School	officia	l signature
Gihan Gunasekera School official (typed name)	_	Susan Ada School of		typed name)
· · · · · · · · · · · · · · · · · · ·			`	, ,
Average teacher salary (A.R.S. §15-	-189.05)			
Check box if the school 1. Average salary of all teachers em 2. Average salary of all teachers em 3. Increase in average teacher salar 4. Percentage increase Comments on average salary calcul BASIS Charter Schools, Inc. continu approved 20×2020 plan incorporate • Teachers who were employed in F	ployed in budget year ployed in prior year 2 ry from the prior year lation (optional): les to increase teach d in the State's budg	ar 2021 2020 2020 2020 er salaries d et.	\$ \$ consist	49,687 47,211 2,476 5.2% tent with the
5. Average salary of all teachers em		i i i i i i i e cei	\$	40,033
6. Total percentage increase in aver		ince FY 201	8 —	24.1%

CTDS number 038707000

County

Coconino

Title

The budget of BASIS Charter Schools, Inc. (d.b.a. BASIS Charter Schools, Flagstaff) for fiscal year
2021 was officially proposed by the Governing Board on July 02, 2020. The complete budget may
be reviewed by contacting Amanda Kinkaid at 4802892088 or amanda.kinkaid@basised.com.

CTDS number 038707000

	,			
1000 Schoolwide Project	Tot	Totals		
,	Prior year	Budget year	Increase/	
100 Regular Education	2020	2021	Decrease	
1000 Instruction	2,900,440	3,049,370	5.1%	
Support Services				
2100 Students	290,938	338,610	16.4%	
2200 Instruction	937,412	926,853	-1.1%	
2300 General Administration	232,862	239,522	2.9%	
2400 School Administration	561,845	659,172	17.3%	
2500 Central Services	172,527	198,651	15.1%	
2600 Operation & Maintenance of Plant	163,760	185,427	13.2%	
2900 Other Support Services	0	0		
3000 Operation of Noninstructional Services	0	0		
4000 Facilities Acquisition & Construction	0	0		
5000 Debt Service	1,188,090	1,227,285	3.3%	
610 School-Sponsored Cocurricular Activities	88,531	60,928	-31.2%	
620 School-Sponsored Athletics	0	27,917		
630, 700, 800, 900 Other Programs	194,775	152,382	-21.8%	
Regular Education Subtotal	6,731,180	7,066,117	5.0%	
200 Special Education				
1000 Instruction	197,600	197,600	0.0%	
Support Services				
2100 Students	0	0		
2200 Instruction	0	0		
2300 General Administration	20,400	20,400	0.0%	
2400 School Administration	0	0		
2500 Central Services	0	0		
2600 Operation & Maintenance of Plant	0	0		
2900 Other Support Services	0	0		
3000 Operation of Noninstructional Services	0	0		
4000 Facilities Acquisition & Construction	0	0		
5000 Debt Service	0	0		
Special Education Subtotal	218,000	218,000	0.0%	
400 Pupil Transportation	0	0		
530 Dropout Prevention Programs	0	0		
540 Joint Career & Tech. Ed. & Voc. Ed. Center	0	0		
550 K-3 Reading	37,636	39,784	5.7%	
Total	6,986,816	7,323,901	4.8%	

	Tota	%	
Special education programs	Prior year	Budget year	Increase/
	2020	2021	Decrease
Total all disability classifications	218,000	218,000	0.0%
Gifted education	0	0	
ELL Incremental costs	0	0	
ELL Compensatory Instruction	0	0	
Remedial education	0	0	
Vocational and Technical Ed.	0	0	
Career education	0	0	
Total	218,000	218,000	0.0%

Expenses by project					
	To	tals	%		
	Prior year	Budget year	Increase/		
	2020	2021	Decrease		
Schoolwide	6,986,816	7,323,901	4.8%		
Classroom Site Projects	428,547	415,843	-3.0%		
Instructional Improvement	36,446	36,304	-0.4%		
English Language Learner	0	0			
ELL Compensatory Instruction	0	0			
Federal Projects	95,272	117,910	23.8%		
State Projects	269,344	235,767	-12.5%		
Capital acquisitions	52,155	60,750	16.5%		
Total expenses	7,868,580	8,190,475	4.1%		

Average teacher salary	
Average salary of all teachers employed in the budget year 2021	49,687
Average salary of all teachers employed in the prior year 2020	47,211
Increase in average teacher salary from the prior year 2020	2,476
Percentage increase	5.2%

Comments on average salary calculation (optional):

BASIS Charter Schools, Inc. continues to increase teacher salaries consistent with the approved 20×2020 plan incorporated in the State's budget.

 Teachers who were employed in FY18 and returned for FY19 received a 	an average
Average salary of all teachers employed in FY 2018	40,033
Total percentage increase in average teacher salary since FY 2018	24.1%

Charter s	chool	BASIS Charter		
			Charter na	
		BASIS Charter		
			d.b.a. (as app	olicable)
			FY 2021	
			1 1 2021	
		Stat	te of Arizoi	าล
		Charter S	chool Annual E	Budget
		Proposed		
			Version	
		By the	e Governing Bo	ard
	Pr Ac	ereby certify that the oposed dopted evised	e budget for the July 2, 2020 Date	school year 2021 was
-				

Title

Total budgeted revenues for fiscal	year 2020		\$	2,079,757
2. Estimated revenues by source for	fiscal year 2021			
,	Local	1000	\$	150,435
	Intermediate	2000	\$	
	State	3000	\$	2,212,094
	Federal	4000	\$	72,750
	TOTAL		\$	2,435,279
Charter school contact employee:	Cory Cyr			
Telephone: 480-289-2088		ail: cory.cyr@	haeiead	com
1 CICPHOTIC. 400-209-2000		an. cory.cyr	basiscu.	COIII
The FY 2021 budget file for the ve	rsion described at le	eft will be uploa	aded	
through the Common Logon on Al		July 18, 20		
3 - 3	,			IM/DD/YYYY
		,,		
School official signature		Schoo	l official	signature
Gihan Gunasekera		Susan Ada		
School official (typed name)		School o	official (ty	yped name)
Average teacher salary (A.R.S. §1	5 180 05)			
Average leadier salary (A.N.S. § 1	J-109.03)			
Check box if the school	ol is new and will bed	nin operations	in FY 20	021
Average salary of all teachers e			\$	45,370
Average salary of all teachers e	. , , ,		\$	43,209
3. Increase in average teacher sal	. , . ,		\$	2,161
Percentage increase	, ,		· —	5.0%
Comments on average salary calc	ulation (optional):			
BASIS Charter Schools, Inc. conti		cher salaries	consiste	nt with the
approved 20×2020 plan incorporation	ted in the State's bu	dget.		
 Teachers who were employed in 	FY18 and returned t	for FY19 recei	ved an a	average
salary increase of 10%.				
5. Average salary of all teachers e			\$	37,613
				20 60/-

CTDS number 078269000

County

Maricopa

1000 Schoolwide Project	Tot	%	
	Prior year	Prior year Budget year	
100 Regular Education	2020	2021	Decrease
1000 Instruction	990,188	1,132,942	14.4%
Support Services			
2100 Students	204,564	170,027	-16.9%
2200 Instruction	251,634	251,602	0.0%
2300 General Administration	63,839	74,273	16.3%
2400 School Administration	362,883	323,580	-10.8%
2500 Central Services	99,588	107,553	8.0%
2600 Operation & Maintenance of Plant	191,362	253,629	32.5%
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	277,754	315,352	13.5%
610 School-Sponsored Cocurricular Activities	113,590	11,216	-90.1%
620 School-Sponsored Athletics	0	19,088	
630, 700, 800, 900 Other Programs	33,384	104,190	212.1%
Regular Education Subtotal	2,588,786	2,763,452	6.7%
200 Special Education			
1000 Instruction	3,636	3,636	0.0%
Support Services			
2100 Students	0	0	
2200 Instruction	0	0	
2300 General Administration	20,400	20,400	0.0%
2400 School Administration	0	0	
2500 Central Services	0	0	
2600 Operation & Maintenance of Plant	0	0	
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	0	0	
Special Education Subtotal	24,036	24,036	0.0%
400 Pupil Transportation	0	0	
530 Dropout Prevention Programs	0	0	
540 Joint Career & Tech. Ed. & Voc. Ed. Center	0	0	
550 K-3 Reading	0	0	
Total	2,612,822	2,787,488	6.7%

The budget of BASIS Charter Schools, Inc. (d.b.a. BASIS Charter Schools, Goodyear) for fiscal year 2021 was officially proposed by the Governing Board on July 02, 2020. The complete budget may be reviewed by contacting Cory Cyr at 480-289-2088 or cory.cyr@basised.com.

CTDS number 078269000

	Tot	Totals		
Special education programs	Prior year	Budget year	Increase/	
	2020	2021	Decrease	
Total all disability classifications	24,036	24,036	0.0%	
Gifted education	0	0		
ELL Incremental costs	0	0		
ELL Compensatory Instruction	0	0		
Remedial education	0	0		
Vocational and Technical Ed.	0	0		
Career education	0	0		
Total	24,036	24,036	0.0%	

Expenses by project				
	To	Totals		
	Prior year	Budget year	Increase/	
	2020	2021	Decrease	
Schoolwide	2,612,822	2,787,488	6.7%	
Classroom Site Projects	130,174	140,021	7.6%	
Instructional Improvement	10,994	12,044	9.6%	
English Language Learner	0	0		
ELL Compensatory Instruction	0	0		
Federal Projects	15,855	47,905	202.1%	
State Projects	72,927	66,988	-8.1%	
Capital acquisitions	23,250	66,500	186.0%	
Total expenses	2,866,022	3,120,946	8.9%	

Average teacher salary		
Average salary of all teachers employed in the budget year 2021	45,370	
Average salary of all teachers employed in the prior year 2020	43,209	
Increase in average teacher salary from the prior year 2020	2,161	
Percentage increase	5.0%	

Comments on average salary calculation (optional):

BASIS Charter Schools, Inc. continues to increase teacher salaries consistent with the approved 20×2020 plan incorporated in the State's budget.

• Teachers who were employed in FY18 and returned for FY19 received an average salary increase of 10%

Average salary of all teachers employed in FY 2018	37,613
Total percentage increase in average teacher salary since FY 2018	20.6%

Charter school BAS

BASIS Charter Schools, Inc.

Charter name

BASIS Charter Schools, Goodyear Primary

d.b.a. (as applicable)

FY 2021

State of Arizona

Charter School Annual Budget

Proposed	
	Version
By the	Governing Board
Proposed Adopted	budget for the school year 2021 was July 2, 2020
Revised	Date
	24.0
Signed	Title

County	Maricopa		CTDS numb	oer	078268000
. Total budgeted	d revenues for fiscal ye	ear 2020		\$	5,152,539
F 0 1 1					
Estimated reve	enues by source for fis	cal year 2021 Local	1000	\$	369,704
		Intermediate	2000	\$	000,704
		State	3000	\$	5,001,758
		Federal	4000	\$	105,896
		TOTAL		\$	5,477,358
Charter school	contact employee:	Cory Cyr			
Telephone:	480-289-2088	Email	: cory.cyr@b	asis	ed.com
through the Co	ommon Logon on ADE'	s website by	July 18, 202 Type the d		s MM/DD/YYYY
School	official signature	-	School	offic	ial signature
Gihan Gunase	kera		Susan Adar	ms	
	ficial (typed name)	-			l (typed name)
Average teach	er salary (A.R.S. §15-1	189.05)			
					(0004
	neck box if the school is ary of all teachers emp	-	•	n F 1	46,021 46,021
	ary of all teachers emp			φ_ \$	43,830
•	average teacher salary	, , ,		\$-	2,191
4. Percentage	,	,		Ť-	5.0%
Comments on	average salary calcula	tion (optional):			
	Schools, Inc. continue			onsi	stent with the
	2020 plan incorporated				
	o were employed in FY	'18 and returned for	FY19 receiv	ed a	an average
salary increase	e of 10%. ary of all teachers emp	played in EV 2019		\$	37,551
•	ary or all teachers emp ntage increase in avera	•	ince FY 2018		22.6%
J. I Oldi poloci	mago morodoo m avoro	igo loudiloi duidi y d		•	22.07

1000 Schoolwide Project	Totals		%
·	Prior year	Budget year	Increase/
100 Regular Education	2020	2021	Decrease
1000 Instruction	1,809,331	1,824,127	0.8%
Support Services			
2100 Students	67,241	64,031	-4.8%
2200 Instruction	482,104	564,429	17.1%
2300 General Administration	167,306	180,240	7.7%
2400 School Administration	209,430	297,905	42.2%
2500 Central Services	97,075	119,985	23.6%
2600 Operation & Maintenance of Plant	243,974	218,844	-10.3%
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	537,757	562,959	4.7%
610 School-Sponsored Cocurricular Activities	0	25,159	
620 School-Sponsored Athletics	0	8,355	
630, 700, 800, 900 Other Programs	79,280	45,605	-42.5%
Regular Education Subtotal	3,693,498	3,911,639	5.9%
200 Special Education			
1000 Instruction	121,697	121,697	0.0%
Support Services			
2100 Students	0	0	
2200 Instruction	0	0	
2300 General Administration	20,400	20,400	0.0%
2400 School Administration	0	0	
2500 Central Services	0	0	
2600 Operation & Maintenance of Plant	0	0	
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	0	0	
Special Education Subtotal	142,097	142,097	0.0%
400 Pupil Transportation	0	0	
530 Dropout Prevention Programs	0	0	
540 Joint Career & Tech. Ed. & Voc. Ed. Center	0	0	
550 K-3 Reading	67,967	70,270	3.4%
Total	3,903,562	4,124,006	5.6%

The budget of BASIS Charter Schools, Inc. (d.b.a. BASIS Charter Schools, Goodyear Primary) for fiscal year 2021 was officially proposed by the Governing Board on July 02, 2020. The complete budget may be reviewed by contacting Cory Cyr at 480-289-2088 or cory.cyr@basised.com.

CTDS number 078268000

	Tota	%	
Special education programs	Prior year	Budget year	Increase/
	2020	2021	Decrease
Total all disability classifications	142,097	142,097	0.0%
Gifted education	0	0	
ELL Incremental costs	0	0	
ELL Compensatory Instruction	0	0	
Remedial education	0	0	
Vocational and Technical Ed.	0	0	
Career education	0	0	
Total	142,097	142,097	0.0%

Expenses by project				
	To	Totals		
	Prior year	Budget year	Increase/	
	2020	2021	Decrease	
Schoolwide	3,903,562	4,124,006	5.6%	
Classroom Site Projects	317,360	321,489	1.3%	
Instructional Improvement	27,802	28,749	3.4%	
English Language Learner	0	0		
ELL Compensatory Instruction	0	0		
Federal Projects	77,270	93,370	20.8%	
State Projects	134,018	139,050	3.8%	
Capital acquisitions	20,500	0	-100.0%	
Total expenses	4,480,512	4,706,664	5.0%	

Average teacher salary	
Average salary of all teachers employed in the budget year 2021	46,021
Average salary of all teachers employed in the prior year 2020	43,830
Increase in average teacher salary from the prior year 2020	2,191
Percentage increase	5.0%

Comments on average salary calculation (optional):

BASIS Charter Schools, Inc. continues to increase teacher salaries consistent with the approved 20×2020 plan incorporated in the State's budget.

Teachers who were employed in FY18 and returned for FY19 received an average salary increase of 10%

Salary increase or 1076	
Average salary of all teachers employed in FY 2018	37,551
Total percentage increase in average teacher salary since FY 2018	22.6%

	Charter na	ame
BASIS Charter	Schools, Mesa	
	d.b.a. (as app	olicable)
	FY 2021	
Ctat	e of Arizo	••
Stat	e oi Alizoi	ıa
Obs. 4 O		
Charter S	chool Annual E	Buaget
Proposed		
rioposeu	Version	
	Version	
By the	Governing Bo	ard
Бушс	Coverning Do	aru
We hereby certify that the	hudget for the	school year 2021 was
Proposed	July 2, 2020	
Adopted	July 2, 2020	
Revised		
revised	Dat	<u> </u>
	Dat	•
	-	

Title

BASIS Charter Schools, Inc.

Charter school

Total budgeted revenues for fiscal y	/ear 2020		\$	7,021,083
2. Estimated revenues by source for f	iscal year 2021			
•	Local	1000	\$	613,487
	Intermediate	2000	\$_	0.050.054
	State Federal	3000 4000	\$ \$	6,658,854 151,236
	TOTAL	4000	\$ <u></u>	7,423,577
Charter school contact employee:	Amanda Kinkaid			
Telephone: 480-289-2088	Emai	: amanda.k	inkaid@	basised.com
The FY 2021 budget file for the ver through the Common Logon on AD		July 18, 20	020	MM/DD/YYYY
School official signature	_	Schoo	l officia	l signature
Gihan Gunasekera	<u> </u>	Susan Ada		
School official (typed name)		School c	official (typed name)
Average teacher salary (A.R.S. §15	i-189.05)			
Check box if the school	is new and will begi	n operations	in FY	2021.
Average salary of all teachers en			\$	49,483
Average salary of all teachers en			\$	47,367
3. Increase in average teacher sala	ry from the prior yea	r 2020	\$	2,116
Percentage increase Comments on average salary calcutations	lation (antional):			4.5%
BASIS Charter Schools, Inc. contin		her salaries	consist	ent with the
approved 20×2020 plan incorporate				
Teachers who were employed in I	Y18 and returned fo	or FY19 rece	ived ar	n average
5. Average salary of all teachers en	nployed in FY 2018		\$	40,932
Total percentage increase in ave	rage teacher salary	since FY 20	18	20.9%

CTDS number 078225000

Maricopa

County

1000 Schoolwide Project	Tot	%	
	Prior year	Budget year	Increase/
100 Regular Education	2020	2021	Decrease
1000 Instruction	3,332,810	3,202,871	-3.9%
Support Services			
2100 Students	233,876	262,449	12.2%
2200 Instruction	762,394	806,519	5.8%
2300 General Administration	229,092	240,645	5.0%
2400 School Administration	534,130	643,289	20.4%
2500 Central Services	179,462	205,444	14.5%
2600 Operation & Maintenance of Plant	273,595	276,146	0.9%
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	445,090	130,311	-70.7%
610 School-Sponsored Cocurricular Activities	55,332	41,317	-25.3%
620 School-Sponsored Athletics	0	21,923	
630, 700, 800, 900 Other Programs	135,310	119,663	-11.6%
Regular Education Subtotal	6,181,091	5,950,577	-3.7%
200 Special Education			
1000 Instruction	107,017	107,017	0.0%
Support Services			
2100 Students	0	0	
2200 Instruction	0	0	
2300 General Administration	20,400	20,400	0.0%
2400 School Administration	0	0	
2500 Central Services	0	0	
2600 Operation & Maintenance of Plant	0	0	
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	0	0	
Special Education Subtotal	127,417	127,417	0.0%
400 Pupil Transportation	0	0	
530 Dropout Prevention Programs	0	0	
540 Joint Career & Tech. Ed. & Voc. Ed. Center	0	0	
550 K-3 Reading	37,545	43,402	15.6%
Total	6,346,053	6,121,396	-3.5%

The budget of BASIS Charter Schools, Inc. (d.b.a. BASIS Charter Schools, Mesa) for fiscal year 2021 was officially proposed by the Governing Board on July 02, 2020. The complete budget may be reviewed by contacting Amanda Kinkaid at 480-289-2088 or amanda.kinkaid@basised.com.

CTDS number 078225000

	Tota	%	
Special education programs	Prior year	Budget year	Increase/
	2020	2021	Decrease
Total all disability classifications	127,417	127,417	0.0%
Gifted education	0	0	
ELL Incremental costs	0	0	
ELL Compensatory Instruction	0	0	
Remedial education	0	0	
Vocational and Technical Ed.	0	0	
Career education	0	0	
Total	127,417	127,417	0.0%

Expenses by project					
	To	tals	%		
	Prior year	Budget year	Increase/		
	2020	2021	Decrease		
Schoolwide	6,346,053	6,121,396	-3.5%		
Classroom Site Projects	413,082	412,026	-0.3%		
Instructional Improvement	35,425	35,872	1.3%		
English Language Learner	0	0			
ELL Compensatory Instruction	0	0			
Federal Projects	89,387	108,351	21.2%		
State Projects	264,409	240,763	-8.9%		
Capital acquisitions	46,278	60,361	30.4%		
Total expenses	7,194,634	6,978,769	-3.0%		

Average teacher salary		
Average salary of all teachers employed in the budget year 2021	49,483	
Average salary of all teachers employed in the prior year 2020	47,367	
Increase in average teacher salary from the prior year 2020	2,116	
Percentage increase	4.5%	

Comments on average salary calculation (optional):

BASIS Charter Schools, Inc. continues to increase teacher salaries consistent with the approved 20×2020 plan incorporated in the State's budget.

Teachers who were employed in FY18 and returned for FY19 received an average Average salary of all teachers employed in FY 2018

 Total percentage increase in average teacher salary since FY 2018

20.9%

Charter	school	BASIS Charter				
	Charter name					
	BASIS Charter Schools, Oro Valley					
			d.b.a. (as ap	plicable)		
	FY 2021					
	State of Arizona					
	Charter School Annual Budget					
		Proposed				
			Version			
		By th	e Governing Bo	pard		
	P A	nereby certify that th roposed dopted levised	e budget for the July 2, 2020	e school year 2021 was		
			Da	te		
			_			
			_			
			_			
			_			

Title

County _	Pima		CTDS number	078575000
Total budgete	ed revenues for fiscal ye	ear 2020	\$	5,496,131
2 Estimated rev	venues by source for fis	cal year 2021		
Z. Zoumatou ioi	rondoo by codreo for no	Local	1000 \$	564,666
		Intermediate	2000 \$	
		State	3000 \$	5,079,126
		Federal	4000 \$	125,648
		TOTAL	\$	5,769,440
Charter school	ol contact employee:	Cory Cyr		
Telephone:	480-289-2088	Email	cory.cyr@basi	sed.com
	budget file for the versi		•	
through the C	Common Logon on ADE	s website by	July 18, 2020	as MM/DD/YYYY
			rype the date	as MIM/DD/1111
School	l official signature	_	School offi	cial signature
Gihan Gunas	ekera		Susan Adams	
School o	fficial (typed name)	_	School officia	al (typed name)
Average teac	her salary (A.R.S. §15-	189.05)		
	book boy if the cabool i	o now and will begin	operations in E	V 2021
	Check box if the school in Alary of all teachers emp	•	•	
	alary of all teachers emp			48,185 45,991
•	alary of all teachers emp average teacher salary			2,194
Percentage	-	y nom the phot year	2020 ψ	4.8%
	n average salary calcula	ation (optional):		1.070
	er Schools, Inc. continue		er salaries cons	istent with the
approved 20>	<2020 plan incorporated	I in the State's budg	et.	
 Teachers w 	ho were employed in FY	18 and returned for	FY19 received	an average
salary increas				
	alary of all teachers emp		\$	40,221
Total perce	entage increase in avera	age teacher salary s	ince FY 2018	19.8%

4000 Oakaakuida Businst		T T	
1000 Schoolwide Project		Totals	
100 5 1 51 1	Prior year	Budget year	Increase/
100 Regular Education	2020	2021	Decrease
1000 Instruction	2,300,527	2,398,896	4.3%
Support Services			
2100 Students	179,107	220,380	23.0%
2200 Instruction	589,476	660,916	12.1%
2300 General Administration	177,098	182,698	3.2%
2400 School Administration	494,652	475,651	-3.8%
2500 Central Services	106,102	106,285	0.2%
2600 Operation & Maintenance of Plant	237,289	239,424	0.9%
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	862,798	858,128	-0.5%
610 School-Sponsored Cocurricular Activities	50,468	49,538	-1.8%
620 School-Sponsored Athletics	0	24,296	
630, 700, 800, 900 Other Programs	161,438	132,614	-17.9%
Regular Education Subtotal	5,158,955	5,348,826	3.7%
200 Special Education			
1000 Instruction	48,125	48,125	0.0%
Support Services			
2100 Students	0	0	
2200 Instruction	0	0	
2300 General Administration	20,400	20,400	0.0%
2400 School Administration	0	0	
2500 Central Services	0	0	
2600 Operation & Maintenance of Plant	0	0	
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	0	0	
Special Education Subtotal	68,525	68,525	0.0%
400 Pupil Transportation	0	0	
530 Dropout Prevention Programs	0	0	
540 Joint Career & Tech. Ed. & Voc. Ed. Center	0	0	
550 K-3 Reading	0	0	
Total	5,227,480	5,417,351	3.6%

The budget of BASIS Charter Schools, Inc. (d.b.a. BASIS Charter Schools, Oro Valley) for fiscal year 2021 was officially proposed by the Governing Board on July 02, 2020. The complete budget may be reviewed by contacting Cory Cyr at 480-289-2088 or cory.cyr@basised.com.

CTDS number 078575000

	Tota	%		
Special education programs		Prior year	Budget year	Increase/
		2020	2021	Decrease
Total all disability classifications		68,525	68,525	0.0%
Gifted education		0	0	
ELL Incremental costs	•	0	0	
ELL Compensatory Instruction	•	0	0	
Remedial education	•	0	0	
Vocational and Technical Ed.	•	0	0	
Career education		0	0	
Total		68,525	68,525	0.0%

Expenses by project					
	To	tals	%		
	Prior year	Budget year	Increase/		
	2020	2021	Decrease		
Schoolwide	5,227,480	5,417,351	3.6%		
Classroom Site Projects	325,460	318,346	-2.2%		
Instructional Improvement	26,965	26,980	0.1%		
English Language Learner	0	0			
ELL Compensatory Instruction	0	0			
Federal Projects	59,271	93,398	57.6%		
State Projects	269,262	225,889	-16.1%		
Capital acquisitions	39,445	37,250	-5.6%		
Total expenses	5,947,883	6,119,214	2.9%		

Average teacher salary	
Average salary of all teachers employed in the budget year 2021	48,185
Average salary of all teachers employed in the prior year 2020	45,991
Increase in average teacher salary from the prior year 2020	2,194
Percentage increase	4.8%

Comments on average salary calculation (optional):

BASIS Charter Schools, Inc. continues to increase teacher salaries consistent with the approved 20×2020 plan incorporated in the State's budget.

• Teachers who were employed in FY18 and returned for FY19 received an average salary increase of 10%

Average salary of all teachers employed in FY 2018	40,221
Total percentage increase in average teacher salary since FY 2018	19.8%

Charter school

BASIS Charter Schools, Inc.

Charter name

BASIS Charter Schools, Oro Valley Primary

d.b.a. (as applicable)

FY 2021

State of Arizona

Charter School Annual Budget

Proposed	
	Version
By the	Governing Board
	budget for the school year 2021 was July 2, 2020
Keviseu	Date
	-
Signed	Title

1. Total budgeted revenues for fiscal	year 2020		\$	6,317,680
2. Estimated revenues by source for f	iscal year 2021			
	Local Intermediate	1000 2000	\$ \$	794,187
	State Federal TOTAL	3000 4000	\$ \$	5,637,569 102,489 6,534,245
Charter school contact employee:	Cory Cyr			
Telephone: 480-289-2088	Ema	il: cory.cyr@	basised	d.com
The FY 2021 budget file for the ver through the Common Logon on AD		July 18, 20)20	MM/DD/YYYY
School official signature	<u> </u>	Schoo	l officia	I signature
Gihan Gunasekera	<u></u>	Susan Ada		h d \
School official (typed name)		School	miciai (typed name)
Average teacher salary (A.R.S. §15	5-189.05)			
Check box if the schoo	l is new and will begi	n operations	in FY 2	2021
Average salary of all teachers er	-		\$	45,499
Average salary of all teachers er			\$	43,414
Increase in average teacher sala	ary from the prior yea	ar 2020	\$	2,085
4. Percentage increase	1 (()			4.8%
Comments on average salary calcumants on average salary calcumants approved 20×2020 plan incorporate • Teachers who were employed in Falary increase of 10%.	ues to increase teaded in the State's bud	get.		
5. Average salary of all teachers er			\$	37,507
Total percentage increase in ave	erage teacher salary	since FY 201	18	21.3%

CTDS number 108404000

County _

Pima

1000 Schoolwide Project		als	%
	Prior year	Budget year	Increase/
100 Regular Education	2020	2021	Decrease
1000 Instruction	2,526,935	2,565,914	1.5%
Support Services			
2100 Students	230,895	287,964	24.7%
2200 Instruction	678,398	789,264	16.3%
2300 General Administration	205,771	212,518	3.3%
2400 School Administration	514,161	513,484	-0.1%
2500 Central Services	177,564	175,610	-1.1%
2600 Operation & Maintenance of Plant	200,911	202,920	1.0%
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	830,905	841,199	1.2%
610 School-Sponsored Cocurricular Activities	38,351	32,290	-15.8%
620 School-Sponsored Athletics	0	17,793	
630, 700, 800, 900 Other Programs	102,393	97,117	-5.2%
Regular Education Subtotal	5,506,284	5,736,073	4.2%
200 Special Education			
1000 Instruction	156,899	156,899	0.0%
Support Services			
2100 Students	0	0	
2200 Instruction	0	0	
2300 General Administration	20,400	20,400	0.0%
2400 School Administration	0	0	
2500 Central Services	0	0	
2600 Operation & Maintenance of Plant	0	0	
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	0	0	
Special Education Subtotal	177,299	177,299	0.0%
400 Pupil Transportation	0	0	
530 Dropout Prevention Programs	0	0	
540 Joint Career & Tech. Ed. & Voc. Ed. Center	0	0	
550 K-3 Reading	71,682	75,092	4.8%
Total	5,755,265	5,988,464	4.1%

The budget of BASIS Charter Schools, Inc. (d.b.a. BASIS Charter Schools, Oro Valley Primary) for fiscal year 2021 was officially proposed by the Governing Board on July 02, 2020. The complete budget may be reviewed by contacting Cory Cyr at 480-289-2088 or cory.cyr@basised.com.

CTDS number 108404000

	Tota	%	
Special education programs	Prior year	Budget year	Increase/
	2020	2021	Decrease
Total all disability classifications	177,299	177,299	0.0%
Gifted education	0	0	
ELL Incremental costs	0	0	
ELL Compensatory Instruction	0	0	
Remedial education	0	0	
Vocational and Technical Ed.	0	0	
Career education	0	0	
Total	177,299	177,299	0.0%

Expenses by project					
	To	tals	%		
	Prior year	Budget year	Increase/		
	2020	2021	Decrease		
Schoolwide	5,755,265	5,988,464	4.1%		
Classroom Site Projects	359,806	355,161	-1.3%		
Instructional Improvement	31,979	32,289	1.0%		
English Language Learner	0	0			
ELL Compensatory Instruction	0	0			
Federal Projects	91,976	99,822	8.5%		
State Projects	153,227	153,900	0.4%		
Capital acquisitions	193,310	4,000	-97.9%		
Total expenses	6,585,563	6,633,636	0.7%		

Average teacher salary		
Average salary of all teachers employed in the budget year 2021	45,499	
Average salary of all teachers employed in the prior year 2020	43,414	
Increase in average teacher salary from the prior year 2020	2,085	
Percentage increase	4.8%	

Comments on average salary calculation (optional):

BASIS Charter Schools, Inc. continues to increase teacher salaries consistent with the approved 20×2020 plan incorporated in the State's budget.

• Teachers who were employed in FY18 and returned for FY19 received an average salary increase of 10%

Average salary of all teachers employed in FY 2018	37,507
Total percentage increase in average teacher salary since FY 2018	21.3%

Charter s	chool	BASIS Charter	Schools, Inc.				
			Charter na	ame			
		BASIS Charter	Schools, Peoria				
d.b.a. (as applicable)							
	, ,						
	FY 2021						
		Stat	e of Arizoi	าล			
		Charter S	chool Annual E	Budget			
		Proposed					
			Version				
		By the	e Governing Bo	ard			
	Pro	posed	e budget for the July 2, 2020	school year 2021 was			
		opted vised	-				
	110	, 100 d	Date	<u></u>			
		_					
			-				

1. Total budgeted revenues for fiscal y	/ear 2020		\$	8,064,448
2. Estimated revenues by source for fi	iscal vear 2021			
E. Estimated for single by socioe for in	Local Intermediate State Federal TOTAL	1000 2000 3000 4000	\$ \$ \$ \$	7,631,991 121,572 8,450,936
Charter school contact employee:	Cory Cyr			
Telephone: 480-289-2088	Emai	l: cory.cyr@l	oasised.	com
The FY 2021 budget file for the ver- through the Common Logon on AD		July 18, 20	20	M/DD/YYYY
School official signature	_	School	official	signature
Gihan Gunasekera		Susan Ada	ıms	
School official (typed name)	_	School o	fficial (ty	ped name)
Average teacher salary (A.R.S. §15	: 190.05\			
Average teacher salary (A.N.S. 913	-109.03)			
Check box if the school	-	•		
 Average salary of all teachers en Average salary of all teachers en 			\$	52,199 49.714
Increase in average teacher sala			\$	2,485
4. Percentage increase			-	5.0%
Comments on average salary calculus BASIS Charter Schools, Inc. continuapproved 20×2020 plan incorporate Teachers who were employed in Falary increase of 10%.	ues to increase teacled in the State's budg	jet.		
5. Average salary of all teachers en			\$	43,036
6 Total percentage increase in ave	rane teacher salary	since FY 201	8	21 3%

CTDS number 078588000

County

Maricopa

1000 Schoolwide Project		tals	%
	Prior year	Budget year	Increase/
100 Regular Education	2020	2021	Decrease
1000 Instruction	2,507,227	2,592,058	3.4%
Support Services			
2100 Students	202,772	227,389	12.1%
2200 Instruction	788,194	913,909	15.9%
2300 General Administration	264,760	275,569	4.1%
2400 School Administration	473,805	480,234	1.4%
2500 Central Services	195,767	208,783	6.6%
2600 Operation & Maintenance of Plant	272,558	271,886	-0.2%
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	1,302,244	1,296,072	-0.5%
610 School-Sponsored Cocurricular Activities	53,869	60,692	12.7%
620 School-Sponsored Athletics	0	28,027	
630, 700, 800, 900 Other Programs	195,155	152,981	-21.6%
Regular Education Subtotal	6,256,351	6,507,600	4.0%
200 Special Education			
1000 Instruction	39,852	39,852	0.0%
Support Services			
2100 Students	0	0	
2200 Instruction	0	0	
2300 General Administration	20,400	20,400	0.0%
2400 School Administration	0	0	
2500 Central Services	0	0	
2600 Operation & Maintenance of Plant	0	0	
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	0	0	
Special Education Subtotal	60,252	60,252	0.0%
400 Pupil Transportation	0	0	
530 Dropout Prevention Programs	0	0	
540 Joint Career & Tech. Ed. & Voc. Ed. Center	0	0	
550 K-3 Reading	0	0	
Total	6,316,603	6,567,852	4.0%

The budget of BASIS Charter Schools, Inc. (d.b.a. BASIS Charter Schools, Peoria) for fiscal year 2021 was officially proposed by the Governing Board on July 02, 2020. The complete budget may be reviewed by contacting Cory Cyr at 4802892088 or cory.cyr@basised.com.

CTDS number 078588000

	Tota	%	
Special education programs	Prior year	Budget year	Increase/
	2020	2021	Decrease
Total all disability classifications	60,252	60,252	0.0%
Gifted education	0	0	
ELL Incremental costs	0	0	
ELL Compensatory Instruction	0	0	
Remedial education	0	0	
Vocational and Technical Ed.	0	0	
Career education	0	0	
Total	60,252	60,252	0.0%

Expenses by project					
	To	tals	%		
	Prior year	Budget year	Increase/		
	2020	2021	Decrease		
Schoolwide	6,316,603	6,567,852	4.0%		
Classroom Site Projects	480,668	475,829	-1.0%		
Instructional Improvement	40,244	40,621	0.9%		
English Language Learner	0	0			
ELL Compensatory Instruction	0	0			
Federal Projects	78,321	119,883	53.1%		
State Projects	355,163	302,606	-14.8%		
Capital acquisitions	15,330	14,365	-6.3%		
Total expenses	7,286,329	7,521,156	3.2%		

Average teacher salary	
Average salary of all teachers employed in the budget year 2021	52,199
Average salary of all teachers employed in the prior year 2020	49,714
Increase in average teacher salary from the prior year 2020	2,485
Percentage increase	5.0%

Comments on average salary calculation (optional):

BASIS Charter Schools, Inc. continues to increase teacher salaries consistent with the approved 20×2020 plan incorporated in the State's budget.

• Teachers who were employed in FY18 and returned for FY19 received an average salary increase of 10%

Average salary of all teachers employed in FY 2018	43,036
Total percentage increase in average teacher salary since FY 2018	21.3%

Charter school BASIS Charter Schools, Inc. Charter name BASIS Charter Schools, Peoria Primary d.b.a. (as applicable) FY 2021 **State of Arizona Charter School Annual Budget** Proposed Version By the Governing Board We hereby certify that the budget for the school year 2021 was Proposed July 2, 2020 Adopted Revised Date

Total budgeted revenues for fiscal y	vear 2020		\$	5,619,877
2. Estimated revenues by source for fi	•			
	Local	1000	\$	756,373
	Intermediate	2000	\$	
	State	3000	\$	4,830,454
	Federal	4000	\$	114,735
	TOTAL		\$	5,701,562
Charter school contact employee:	Ryanne Maxie			
Telephone: 480-289-2088	_ Email:	ryanne.ma	xie@ba	asised.com
The FY 2021 budget file for the vers through the Common Logon on AD		July 18, 20	20	MM/DD/YYYY
	_			
School official signature	_	School	official	signature
Gihan Gunasekera		Susan Ada	ms	
School official (typed name)		School of	ficial (t	yped name)
Average teacher salary (A.R.S. §15	-189.05)			
Check box if the school	•	•		
Average salary of all teachers em			\$	44,496
2. Average salary of all teachers em			\$	42,377
3. Increase in average teacher sala	ry from the prior year	2020	\$	2,119
4. Percentage increase	4 . ! 4		! . 4	5.0%
BASIS Charter Schools, Inc. continuapproved 20×2020 plan incorporate			consist	ent with the
Teachers who were employed in F salary increase of 10%.	Y18 and returned fo	r FY19 recei	ved an	average
5. Average salary of all teachers em	ployed in FY 2018		\$	36,644
6. Total percentage increase in ave		ince FY 201	8	21.4%

County

Maricopa

CTDS number 078283000

Title

Totals

0

0

0

0

112,551

73,491

4,581,722

0

0

0

0

0.0%

1.7%

4.9%

112,551

74,747

4,804,157

	Prior year	Budget year	Increase/
100 Regular Education	2020	2021	Decrease
1000 Instruction	1,980,001	2,095,622	5.8%
Support Services			
2100 Students	218,195	250,899	15.0%
2200 Instruction	579,001	613,682	6.0%
2300 General Administration	180,863	183,296	1.3%
2400 School Administration	461,155	470,339	2.0%
2500 Central Services	126,279	162,136	28.4%
2600 Operation & Maintenance of Plant	227,079	227,037	0.0%
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	440,481	444,634	0.9%
610 School-Sponsored Cocurricular Activities	53,089	39,542	-25.5%
620 School-Sponsored Athletics	0	20,078	
630, 700, 800, 900 Other Programs	129,537	109,594	-15.4%
Regular Education Subtotal	4,395,680	4,616,859	5.0%
200 Special Education			
1000 Instruction	92,151	92,151	0.0%
Support Services			
2100 Students	0	0	
2200 Instruction	0	0	
2300 General Administration	20,400	20,400	0.0%
2400 School Administration	0	0	
2500 Central Services	0	0	
2600 Operation & Maintenance of Plant	0	0	
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	

1000 Schoolwide Project

5000 Debt Service

550 K-3 Reading

Total

400 Pupil Transportation

Special Education Subtotal

530 Dropout Prevention Programs

540 Joint Career & Tech. Ed. & Voc. Ed. Center

The budget of BASIS Charter Schools, Inc. (d.b.a. BASIS Charter Schools, Peoria Primary) for fiscal year 2021 was officially proposed by the Governing Board on July 02, 2020. The complete budget may be reviewed by contacting Ryanne Maxie at 4802892088 or ryanne.maxie@basised.com.

CTDS number 078283000

	Tota	%	
Special education programs	Prior year	Budget year	Increase/
	2020	2021	Decrease
Total all disability classifications	112,551	112,551	0.0%
Gifted education	0	0	
ELL Incremental costs	0	0	
ELL Compensatory Instruction	0	0	
Remedial education	0	0	
Vocational and Technical Ed.	0	0	
Career education	0	0	
Total	112,551	112,551	0.0%

Expenses by project					
	To	tals	%		
	Prior year	Budget year	Increase/		
	2020	2021	Decrease		
Schoolwide	4,581,722	4,804,157	4.9%		
Classroom Site Projects	321,702	308,321	-4.2%		
Instructional Improvement	28,688	28,102	-2.0%		
English Language Learner	0	0			
ELL Compensatory Instruction	0	0			
Federal Projects	75,366	89,144	18.3%		
State Projects	135,511	132,525	-2.2%		
Capital acquisitions	41,000	26,750	-34.8%		
Total expenses	5,183,989	5,388,999	4.0%		

Average teacher salary	
Average salary of all teachers employed in the budget year 2021	44,496
Average salary of all teachers employed in the prior year 2020	42,377
Increase in average teacher salary from the prior year 2020	2,119
Percentage increase	5.0%

BASIS Charter Schools, Inc. continues to increase teacher salaries consistent with the approved 20×2020 plan incorporated in the State's budget.

• Teachers who were employed in FY18 and returned for FY19 received an average salary increase of 10%

Average salary of all teachers employed in FY 2018	36,644
Total percentage increase in average teacher salary since FY 2018	21.4%

	Charter name	
BASIS Charter S	Schools, Phoenix	
	d.b.a. (as applicable)
	FY 2021	
Stat	e of Arizona	
Charter So	chool Annual Budget	
Proposed		
	Version	
By the	Governing Board	
We hereby certify that the Proposed Adopted Revised	budget for the school July 2, 2020	year 2021 was
	Date	
	- ————————————————————————————————————	

Title

BASIS Charter Schools, Inc.

Charter school

1. Total budgeted revenues for fiscal	year 2020		\$	7,021,798
2. Estimated revenues by source for	fiscal year 2021			
,	Local	1000	\$	796,805
	Intermediate	2000	\$	
	State	3000	\$	6,519,835
	Federal	4000	\$	155,815
	TOTAL		\$	7,472,455
Charter school contact employee:	Ryanne Maxie			
Telephone: 480-289-2088	Ema	ail: ryanne.ma	axie@ba	asised.com
The FY 2021 budget file for the ve through the Common Logon on Al		July 18, 20	020	/IM/DD/YYYY
School official signature		Schoo	l official	signature
Gihan Gunasekera		Susan Ada		
School official (typed name)		School o	official (t	yped name)
Average teacher salary (A.R.S. §1	5-189.05)			
			. =\(.	2004
Check box if the school				
 Average salary of all teachers e Average salary of all teachers e 			\$ <u></u> _	49,699 47,113
3. Increase in average teacher sal			φ	2.586
Percentage increase	ary from the prior ye	ai 2020	Ψ	5.5%
BASIS Charter Schools, Inc. conti	nues to increase tea	cher salaries	consist	
approved 20×2020 plan incorpora				
Teachers who were employed in salary increase of 10%.	FY18 and returned	for FY19 rece	ived an	average
5. Average salary of all teachers e	mployed in FY 2018		\$	40,578
6. Total percentage increase in av			· —	22.5%

CTDS number 078403000

County

Maricopa

CTDS number 078403000

0

91,308

0

0.0%

91,308

1000 Schoolwide Project	To	%	
	Prior year	Budget year	Increase/
100 Regular Education	2020	2021	Decrease
1000 Instruction	2,714,336	2,545,970	-6.2%
Support Services			
2100 Students	266,222	252,613	-5.1%
2200 Instruction	718,445	768,011	6.9%
2300 General Administration	224,936	236,702	5.2%
2400 School Administration	518,243	535,206	3.3%
2500 Central Services	186,382	187,554	0.6%
2600 Operation & Maintenance of Plant	153,078	158,748	3.7%
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	1,318,356	1,407,558	6.8%
610 School-Sponsored Cocurricular Activities	76,978	79,122	2.8%
620 School-Sponsored Athletics	0	40,417	
630, 700, 800, 900 Other Programs	312,935	220,612	-29.5%
Regular Education Subtotal	6,489,911	6,432,513	-0.9%
200 Special Education			
1000 Instruction	70,908	70,908	0.0%
Support Services			
2100 Students	0	0	
2200 Instruction	0	0	
2300 General Administration	20,400	20,400	0.0%
2400 School Administration	0	0	
2500 Central Services	0	0	
2600 Operation & Maintenance of Plant	0	0	
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	0	0	
Special Education Subtotal	91,308	91,308	0.0%
400 Pupil Transportation	0	0	
530 Dropout Prevention Programs	0	0	
540 Joint Career & Tech. Ed. & Voc. Ed. Center	0	0	
550 K-3 Reading	0	0	
Total	6,581,219	6,523,821	-0.9%

4000 Oak a abadala Buada at

Totals % Special education programs Prior year Budget year Increase/ 2020 2021 Decrease 91,308 91,308 Total all disability classifications 0.0% Gifted education 0 0 ELL Incremental costs 0 0 ELL Compensatory Instruction 0 0 Remedial education 0 0 Vocational and Technical Ed. 0 0

2021 was officially proposed by the Governing Board on July 02, 2020. The complete budget may be reviewed by contacting Ryanne Maxie at 4802892088 or ryanne.maxie@basised.com.

Expenses by project				
	To	Totals		
	Prior year	Budget year	Increase/	
	2020	2021	Decrease	
Schoolwide	6,581,219	6,523,821	-0.9%	
Classroom Site Projects	172,729	399,938	131.5%	
Instructional Improvement	33,002	33,800	2.4%	
English Language Learner	0	0		
ELL Compensatory Instruction	0	0		
Federal Projects	79,756	116,887	46.6%	
State Projects	358,156	290,328	-18.9%	
Capital acquisitions	80,929	52,607	-35.0%	
Total expenses	7,305,791	7,417,381	1.5%	

Career education

Total

Average teacher salary	
Average salary of all teachers employed in the budget year 2021	49,699
Average salary of all teachers employed in the prior year 2020	47,113
Increase in average teacher salary from the prior year 2020	2,586
Percentage increase	5.5%

BASIS Charter Schools, Inc. continues to increase teacher salaries consistent with the approved 20×2020 plan incorporated in the State's budget.

• Teachers who were employed in FY18 and returned for FY19 received an average

Average salary of all teachers employed in FY 2018	40,578
Total percentage increase in average teacher salary since FY 2018	22.5%

Charter school BASIS Charter Schools, Inc. Charter name BASIS Charter Schools, Phoenix Central d.b.a. (as applicable) FY 2021 State of Arizona **Charter School Annual Budget** Proposed Version By the Governing Board We hereby certify that the budget for the school year 2021 was Proposed July 2, 2020 Adopted Revised Date

1. Total budgeted revenues for fiscal y	ear 2020		\$	4,909,735
2. Estimated revenues by source for fig	scal year 2021			
	Local Intermediate State Federal TOTAL	1000 2000 3000 4000	\$ \$ \$ \$ \$	4,260,590 111,074 5,008,525
Charter school contact employee:	Ryanne Maxie			
Telephone: 480-289-2088	Email:	ryanne.ma	xie@ba	sised.com
The FY 2021 budget file for the vers through the Common Logon on ADE		July 18, 20	20	IM/DD/YYYY
School official signature	_	School	official	signature
Gihan Gunasekera		Susan Ada	ams	
School official (typed name)	_			yped name)
Average teacher salary (A.R.S. §15-	-189.05)			
Check box if the school 1. Average salary of all teachers em 2. Average salary of all teachers em 3. Increase in average teacher salar 4. Percentage increase BASIS Charter Schools, Inc. continuapproved 20×2020 plan incorporate • Teachers who were employed in F salary increase of 10%.	ployed in budget year ployed in prior year y from the prior year tes to increase teach d in the State's budg	ar 2021 2020 : 2020 ner salaries (et.	\$ \$ consiste	42,540 40,679 1,861 4.6% ent with the
5. Average salary of all teachers em		in an EV 004	. , \$	35,075
Total percentage increase in aver	age teacher salary s	since FY 201	Ιδ	21.3%

CTDS number 078231000

Maricopa

County

Signed

Title

0

0

0

0

0.0%

1.0%

2.2%

137,767

57,869

4,845,405

0

0

0

0

137,767

57,305

4,742,275

Totals

	Prior year	Budget year	Increase/
100 Regular Education	2020	2021	Decrease
1000 Instruction	1,916,637	1,964,530	2.5%
Support Services			
2100 Students	201,649	194,560	-3.5%
2200 Instruction	622,812	669,831	7.5%
2300 General Administration	155,951	161,861	3.8%
2400 School Administration	573,305	541,449	-5.6%
2500 Central Services	149,040	162,277	8.9%
2600 Operation & Maintenance of Plant	344,610	360,888	4.7%
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	430,164	435,264	1.2%
610 School-Sponsored Cocurricular Activities	51,303	32,552	-36.5%
620 School-Sponsored Athletics	0	19,596	
630, 700, 800, 900 Other Programs	101,732	106,961	5.1%
Regular Education Subtotal	4,547,203	4,649,769	2.3%
200 Special Education			
1000 Instruction	117,367	117,367	0.0%
Support Services			
2100 Students	0	0	
2200 Instruction	0	0	
2300 General Administration	20,400	20,400	0.0%
2400 School Administration	0	0	
2500 Central Services	0	0	
2600 Operation & Maintenance of Plant	0	0	
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	

1000 Schoolwide Project

5000 Debt Service

550 K-3 Reading

Total

400 Pupil Transportation

Special Education Subtotal

530 Dropout Prevention Programs

540 Joint Career & Tech. Ed. & Voc. Ed. Center

The budget of BASIS Charter Schools, Inc. (d.b.a. BASIS Charter Schools, Phoenix Central) for fiscal year 2021 was officially proposed by the Governing Board on July 02, 2020. The complete budget may be reviewed by contacting Ryanne Maxie at 4802892088 or ryanne.maxie@basised.com.

CTDS number 078231000

	Tota	%	
Special education programs	Prior year	Budget year	Increase/
	2020	2021	Decrease
Total all disability classifications	137,767	137,767	0.0%
Gifted education	0	0	
ELL Incremental costs	0	0	
ELL Compensatory Instruction	0	0	
Remedial education	0	0	
Vocational and Technical Ed.	0	0	
Career education	0	0	
Total	137,767	137,767	0.0%

Expenses by project				
	To	Totals		
	Prior year	Budget year	Increase/	
	2020	2021	Decrease	
Schoolwide	4,742,275	4,845,405	2.2%	
Classroom Site Projects	274,273	270,199	-1.5%	
Instructional Improvement	24,528	25,038	2.1%	
English Language Learner	0	0		
ELL Compensatory Instruction	0	0		
Federal Projects	91,253	82,074	-10.1%	
State Projects	117,851	117,000	-0.7%	
Capital acquisitions	111,502	29,000	-74.0%	
Total expenses	5,361,682	5,368,716	0.1%	

Average teacher salary	
Average salary of all teachers employed in the budget year 2021	42,540
Average salary of all teachers employed in the prior year 2020	40,679
Increase in average teacher salary from the prior year 2020	1,861
Percentage increase	4.6%

BASIS Charter Schools, Inc. continues to increase teacher salaries consistent with the approved 20×2020 plan incorporated in the State's budget.

• Teachers who were employed in FY18 and returned for FY19 received an average salary increase of 10%

Average salary of all teachers employed in FY 2018	35,075
Total percentage increase in average teacher salary since FY 2018	21.3%

Charter school	BASIS Charter S	Schools, Inc.	
		Charter n	
	BASIS Charter S		
		d.b.a. (as ap	plicable)
		FY 2021	
	Stat	e of Arizo	na
	Charter So	chool Annual I	Budget
	Proposed		
		Version	
	By the	Governing Bo	ard
	oosed pted	budget for the July 2, 2020 Date	e school year 2021 was
		-	
		_	
		_	
		_	
		_	

Title

County	Maricopa		CTDS number	r 078418000
Total budget	ed revenues for fiscal ye	ear 2020	9	6,435,855
2 Estimated re	venues by source for fis	cal vear 2021		
L. Louinatou io	volude by dedice for he	Local	1000	858,581
		Intermediate	2000	<u> </u>
		State	3000	5,838,114
		Federal	4000	107,122
		TOTAL	\$	6,803,817
Charter scho	ool contact employee:	Steven Villafuerte		
Telephone:	480-289-2088		l: steven.villafue	erte@basised.com
· -		_		
	budget file for the versi		will be uploaded	d
through the	Common Logon on ADE	's website by	July 18, 2020	
			Type the date	as MM/DD/YYYY
Schoo	ol official signature	_	School off	ficial signature
Conoc	oriolar signature		0011001 011	iolai signatare
Gihan Gunas	sekera		Susan Adams	
	official (typed name)	=		ial (typed name)
OCHOO! (omoiai (typed name)		Oction offici	iai (typed fiame)
Average tea	cher salary (A.R.S. §15-	189.05)		
	Check box if the school i	s now and will begin	oporations in F	EV 2021
	alary of all teachers em			
	alary of all teachers emp			
				2,027
4. Percentag	n average teacher salary	y nom me phor year	2020	
	n average salary calcula	ation (ontional):		5.0%
Comments	in average salary calcula	ation (optional).		
5 Average s	alary of all teachers emp	ployed in FV 2018	9	0
	entage increase in aver			#DIV/0!
2 C.a. polo				,, D. 170:

1000 Schoolwide Project	Tot	%	
<u>'</u>	Prior year Budget year		Increase/
100 Regular Education	2020	2021	Decrease
1000 Instruction	2,401,530	2,410,463	0.4%
Support Services			
2100 Students	123,865	147,791	19.3%
2200 Instruction	742,694	831,494	12.0%
2300 General Administration	208,763	220,373	5.6%
2400 School Administration	473,361	456,883	-3.5%
2500 Central Services	125,541	135,032	7.6%
2600 Operation & Maintenance of Plant	232,272	230,854	-0.6%
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	71,699	104,274	45.4%
610 School-Sponsored Cocurricular Activities	56,557	80,789	42.8%
620 School-Sponsored Athletics	0	34,851	
630, 700, 800, 900 Other Programs	229,906	190,228	-17.3%
Regular Education Subtotal	4,666,188	4,843,032	3.8%
200 Special Education			
1000 Instruction	91,882	91,882	0.0%
Support Services			
2100 Students	0	0	
2200 Instruction	0	0	
2300 General Administration	20,400	20,400	0.0%
2400 School Administration	0	0	
2500 Central Services	0	0	
2600 Operation & Maintenance of Plant	0	0	
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	0	0	
Special Education Subtotal	112,282	112,282	0.0%
400 Pupil Transportation	0	0	
530 Dropout Prevention Programs	0	0	
540 Joint Career & Tech. Ed. & Voc. Ed. Center	0	0	
550 K-3 Reading	72,101	0	-100.0%
Total	4,850,571	4,955,314	2.2%

The budget of BASIS Charter Schools, Inc. (d.b.a. BASIS Charter Schools, Phoenix Primary) for fiscal year 2021 was officially proposed by the Governing Board on July 02, 2020. The complete budget may be reviewed by contacting Steven Villafuerte at 4802892088 or steven.villafuerte@basised.com.

CTDS number 078418000

	Tot	als	%
Special education programs	Prior year	Budget year	Increase/
	2020	2021	Decrease
Total all disability classifications	112,282	112,282	0.0%
Gifted education	0	0	
ELL Incremental costs	0	0	
ELL Compensatory Instruction	0	0	
Remedial education	0	0	
Vocational and Technical Ed.	0	0	
Career education	0	0	
Total	112,282	112,282	0.0%

Expenses by project				
		Totals		
	Prior year	Budget year	Increase/	
	2020	2021	Decrease	
Schoolwide	4,850,571	4,955,314	2.2%	
Classroom Site Projects	376,275	372,198	-1.1%	
Instructional Improvement	33,143	33,671	1.6%	
English Language Learner	0	0		
ELL Compensatory Instruction	0	0		
Federal Projects	86,322	94,912	10.0%	
State Projects	0	162,000		
Capital acquisitions	27,900	15,450	-44.6%	
Total expenses	5,374,211	5,633,545	4.8%	

Average teacher salary	
Average salary of all teachers employed in the budget year 2021	42,568
Average salary of all teachers employed in the prior year 2020	40,541
Increase in average teacher salary from the prior year 2020	2,027
Percentage increase	5.0%
Comments on average salary calculation (optional):	
Average salary of all teachers employed in FY 2018	0
Total percentage increase in average teacher salary since FY 2018	#DIV/0!

Charter school

BASIS Charter Schools, Inc.

Charter name

BASIS Charter Schools, Phoenix South Primary

d.b.a. (as applicable)

FY 2021

State of Arizona

Charter School Annual Budget

Proposed		
	Version	
By the	Governing Bo	ard
We hereby certify that the Proposed Adopted Revised	budget for the July 2, 2020	
	-	
 Signed		Title

			070202000
ar 2020		Φ.	2,569,4
ai 2020		Ψ_	2,309,41
cal year 2021			
Local	1000	\$_	196,2
			0.700.0
			2,703,84
	4000		174,13 3,074,18
TOTAL		Φ_	3,074,10
Ryanne Maxie			
Ema	il: <u>ryanne.ma</u>	axie@b	pasised.com
	Type the	date as	MM/DD/YYYY
	Schoo	l officia	al signature
	Susan Ad	ams	
			(typed name
			(typed name
(89.05)			(typed name
,	School	official	(typed name
189.05) s new and will beg sloyed in budget y	School of	official	
s new and will beg lloyed in budget yo lloyed in prior year	School of School	official	2021. 42,23 41,03
s new and will beg bloyed in budget ye	School of School	official s in FY	2021. 42,2: 41,0: 1,20
s new and will beg ployed in budget yo ployed in prior yea of from the prior yea	School of School	s in FY \$ _ \$ _ \$ _	2021. 42,2: 41,0: 1,2: 2.9
s new and will beg lloyed in budget yo lloyed in prior year	School of School	s in FY \$ _ \$ _ \$ _	2021. 42,2: 41,0: 1,2: 2.9
s new and will beg sloyed in budget you sloyed in prior year from the prior year es to increase teac	School of School	s in FY \$ _ \$ _ consis	2021. 42,23 41,03 1,20 2.9 stent with the
s new and will beg sloyed in budget you sloyed in prior year from the prior year es to increase tead in the State's bud	School of School	s in FY \$ _ \$ _ consis	2021. 42,23 41,03 1,20 2.9 stent with the
	Local Intermediate State Federal TOTAL Ryanne Maxie Ema	Local 1000 Intermediate 2000 State 3000 Federal 4000 TOTAL Ryanne Maxie Email: ryanne.ma on described at left will be uplot swebsite by July 18, 20 Type the	Cal year 2021

CTDS number 078282000

County

Maricopa

ı	dget CTDS number	078282000
	The budget of BASIS Charter Schools, Inc. (d.b.a. BASIS Charter School for fiscal year 2021 was officially proposed by the Governing Board on A	

budget may be reviewed by contacting Ryanne Maxie at 4802892088 or ryanne.maxie@basised.com.

1000 Schoolwide Project	To	Totals		
	Prior year	Budget year	Increase/	
100 Regular Education	2020	2021	Decrease	
1000 Instruction	1,497,433	1,824,537	21.8%	
Support Services				
2100 Students	121,938	145,028	18.9%	
2200 Instruction	304,177	430,403	41.5%	
2300 General Administration	81,235	98,177	20.9%	
2400 School Administration	469,600	482,990	2.9%	
2500 Central Services	76,407	69,312	-9.3%	
2600 Operation & Maintenance of Plant	103,666	132,004	27.3%	
2900 Other Support Services	0	0		
3000 Operation of Noninstructional Services	0	0		
4000 Facilities Acquisition & Construction	0	0		
5000 Debt Service	219,113	257,287	17.4%	
610 School-Sponsored Cocurricular Activities	40,835	44,063	7.9%	
620 School-Sponsored Athletics	0	20,982		
630, 700, 800, 900 Other Programs	136,243	114,528	-15.9%	
Regular Education Subtotal	3,050,647	3,619,311	18.6%	
200 Special Education				
1000 Instruction	160,008	160,008	0.0%	
Support Services				
2100 Students	0	0		
2200 Instruction	0	0		
2300 General Administration	20,400	20,400	0.0%	
2400 School Administration	0	0		
2500 Central Services	0	0		
2600 Operation & Maintenance of Plant	0	0		
2900 Other Support Services	0	0		
3000 Operation of Noninstructional Services	0	0		
4000 Facilities Acquisition & Construction	0	0		
5000 Debt Service	0	0		
Special Education Subtotal	180,408	180,408	0.0%	
400 Pupil Transportation	0	0		
530 Dropout Prevention Programs	0	0		
540 Joint Career & Tech. Ed. & Voc. Ed. Center	0	0		
550 K-3 Reading	38,910	47,191	21.3%	
Total	3,269,965	3,846,910	17.6%	

1000 Cobsolutide Project

	Tota	%	
Special education programs	Prior year	Budget year	Increase/
	2020	2021	Decrease
Total all disability classifications	180,408	180,408	0.0%
Gifted education	0	0	
ELL Incremental costs	0	0	
ELL Compensatory Instruction	0	0	
Remedial education	0	0	
Vocational and Technical Ed.	0	0	
Career education	0	0	
Total	180,408	180,408	0.0%

Expenses by project			
	To	tals	%
	Prior year	Budget year	Increase/
	2020	2021	Decrease
Schoolwide	3,269,965	3,846,910	17.6%
Classroom Site Projects	145,825	177,006	21.4%
Instructional Improvement	13,438	16,448	22.4%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal Projects	189,925	166,225	-12.5%
State Projects	0	0	
Capital acquisitions	0	1,046,554	
Total expenses	3,619,153	5,253,143	45.1%

Average teacher salary	
Average salary of all teachers employed in the budget year 2021	42,237
Average salary of all teachers employed in the prior year 2020	41,029
Increase in average teacher salary from the prior year 2020	1,208
Percentage increase	2.9%

BASIS Charter Schools, Inc. continues to increase teacher salaries consistent with the approved 20×2020 plan incorporated in the State's budget.

Teachers who were employed in FY18 and returned for FY19 received an average salary increase of 10%

	Average salary of all teachers employed in FY 2018	35,762
ı	Total percentage increase in average teacher salary since FY 2018	18.1%

Charter s	CHOOL	BASIS Charter	Schools, inc.	
			Charter n	ame
		BASIS Charter	Schools, Presc	ott
			d.b.a. (as ap	plicable)
			, , ,	•
			FY 2021	
		Stat	e of Arizo	na
		Charter S	chool Annual	Budget
		Proposed		
			Version	
		By the	e Governing Bo	ard
		- ,		
			-	e school year 2021 was
		oosed	July 2, 2020	
		pted ised		
	Rev	iseu	Date	
			Dai	. C
			_	
			-	
			_	
			-	
			_	

Title

1.	Total budgeted revenues for fiscal ye	ear 2020		\$6,889,923
2.	Estimated revenues by source for fis	scal vear 2021		
	,	Local Intermediate State Federal TOTAL	1000 2000 3000 4000	\$ 498,805 \$ 5,626,127 \$ 113,307 \$ 6,238,239
	Charter school contact employee:	Ryanne Maxie		
	Telephone: 480-289-2088	Email	: ryanne.ma	xie@basised.com
	The FY 2021 budget file for the vers through the Common Logon on ADE		July 18, 20	
	School official signature	-	School	official signature
	Gihan Gunasekera		Susan Ada	ams
	School official (typed name)	_	School of	fficial (typed name)
	Average teacher salary (A.R.S. §15-	189.05)		
	Check box if the school in 1. Average salary of all teachers em 2. Average salary of all teachers em 3. Increase in average teacher salar 4. Percentage increase Comments on average salary calculates.	ployed in budget yea ployed in prior year y from the prior year	ar 2021 2020	\$ 45,188 \$ 43,052 \$ 2,136 5.0%
	5. Average salary of all teachers em		. =	\$ 37,106
	6 Total percentage increase in aver	age teacher salary s	since FY 201	18 21.8%

CTDS number 138786000

County _

Yavapai

1000 Schoolwide Project	Tot	tale	%
1000 Schoolwide Project		tals	, , ,
100 Begular Education	Prior year	Budget year 2021	Increase/ Decrease
100 Regular Education 1000 Instruction	2020		
	2,716,056	2,793,176	2.8%
Support Services	000 450	000 500	40.00/
2100 Students	203,156	229,590	13.0%
2200 Instruction	632,664	689,494	9.0%
2300 General Administration	202,496	201,008	-0.7%
2400 School Administration	456,367	554,395	21.5%
2500 Central Services	173,789	176,665	1.7%
2600 Operation & Maintenance of Plant	232,581	238,569	2.6%
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	F =0/
5000 Debt Service	580,061	546,792	-5.7%
610 School-Sponsored Cocurricular Activities	41,686	36,640	-12.1%
620 School-Sponsored Athletics	0	18,926	
630, 700, 800, 900 Other Programs	129,290	103,307	-20.1%
Regular Education Subtotal	5,368,146	5,588,562	4.1%
200 Special Education			
1000 Instruction	206,813	243,813	17.9%
Support Services		_	
2100 Students	0	0	
2200 Instruction	0	0	
2300 General Administration	20,400	20,400	0.0%
2400 School Administration	0	0	
2500 Central Services	0	0	
2600 Operation & Maintenance of Plant	0	0	
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	0	0	
Special Education Subtotal	227,213	264,213	16.3%
400 Pupil Transportation	0	0	
530 Dropout Prevention Programs	0	0	
540 Joint Career & Tech. Ed. & Voc. Ed. Center	0	0	
550 K-3 Reading	36,852	39,268	6.6%
Total	5,632,211	5,892,043	4.6%

The budget of BASIS Charter Schools, Inc. (d.b.a. BASIS Charter Schools, Prescott) for fiscal year 2021 was officially proposed by the Governing Board on July 02, 2020. The complete budget may be reviewed by contacting Ryanne Maxie at 4802892088 or ryanne.maxie@basised.com.

	Tot	als	%
Special education programs	Prior year	Budget year	Increase/
	2020	2021	Decrease
Total all disability classifications	227,213	264,213	16.3%
Gifted education	0	0	
ELL Incremental costs	0	0	
ELL Compensatory Instruction	0	0	
Remedial education	0	0	
Vocational and Technical Ed.	0	0	
Career education	0	0	
Total	227,213	264,213	16.3%

Expenses by project				
	To	tals	%	
	Prior year	Budget year	Increase/	
	2020	2021	Decrease	
Schoolwide	5,632,211	5,892,043	4.6%	
Classroom Site Projects	372,746	351,036	-5.8%	
Instructional Improvement	32,014	30,736	-4.0%	
English Language Learner	0	0		
ELL Compensatory Instruction	0	0		
Federal Projects	88,584	103,210	16.5%	
State Projects	228,675	195,732	-14.4%	
Capital acquisitions	105,832	27,860	-73.7%	
Total expenses	6,460,062	6,600,617	2.2%	

Average teacher salary	
Average salary of all teachers employed in the budget year 2021	45,188
Average salary of all teachers employed in the prior year 2020	43,052
Increase in average teacher salary from the prior year 2020	2,136
Percentage increase	5.0%
	07.400
Average salary of all teachers employed in FY 2018	37,106

	Charter name	
BASIS Charter S	Schools, Scottsdale	
	d.b.a. (as applicable)	
	FY 2021	
State of Arizona		
Charter So	chool Annual Budget	
Proposed		
	Version	
By the	Governing Board	
We hereby certify that the Proposed Adopted Revised	budget for the school year 2 July 2, 2020 Date	2021 was

Title

BASIS Charter Schools, Inc.

Charter school

	_			
Total budgeted revenues for fiscal	year 2020		\$	10,139,909
2. Estimated revenues by source for	fiscal year 2021			
	Local Intermediate State Federal TOTAL	1000 2000 3000 4000	\$ \$ \$ \$	1,365,864 9,533,084 142,321 11,041,269
Charter school contact employee:	Steven Villafuerte			
Telephone: 480-289-2088	Ema	ail: Steven.Vi	llafuerte@	basised.cor
The FY 2021 budget file for the ver through the Common Logon on AD		July 18, 2	020	M/DD/YYYY
School official signature	<u> </u>	Schoo	l official :	signature
Gihan Gunasekera School official (typed name)	_	Susan Ad		ped name)
Average teacher salary (A.R.S. §1	5-189.05)			
Check box if the school 1. Average salary of all teachers et 2. Average salary of all teachers et 3. Increase in average teacher sala 4. Percentage increase Comments on average salary calculates	ol is new and will beg mployed in budget y mployed in prior yea ary from the prior ye	ear 2021 r 2020	\$ in FY 20 \$ \$	49,688 47,550 2,138 4.5%
Average salary of all teachers et Total percentage increase in average.			\$ 18	41,103 20.9%

County Maricopa

CTDS number 078736000

1000 Schoolwide Project	Schoolwide Project Totals		%
, ·	Prior year	Budget year	Increase/
100 Regular Education	2020	2021	Decrease
1000 Instruction	3,869,237	3,702,326	-4.3%
Support Services			
2100 Students	384,975	483,321	25.5%
2200 Instruction	911,979	1,096,984	20.3%
2300 General Administration	323,780	350,718	8.3%
2400 School Administration	567,372	615,248	8.4%
2500 Central Services	197,343	251,488	27.4%
2600 Operation & Maintenance of Plant	315,584	338,894	7.4%
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	2,807,581	2,911,874	3.7%
610 School-Sponsored Cocurricular Activities	92,925	113,074	21.7%
620 School-Sponsored Athletics	0	52,347	
630, 700, 800, 900 Other Programs	341,151	285,734	-16.2%
Regular Education Subtotal	9,811,927	10,202,008	4.0%
200 Special Education			
1000 Instruction	45,584	45,584	0.0%
Support Services			
2100 Students	0	0	
2200 Instruction	0	0	
2300 General Administration	20,400	20,400	0.0%
2400 School Administration	0	0	
2500 Central Services	0	0	
2600 Operation & Maintenance of Plant	0	0	
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	0	0	
Special Education Subtotal	65,984	65,984	0.0%
400 Pupil Transportation	0	0	
530 Dropout Prevention Programs	0	0	
540 Joint Career & Tech. Ed. & Voc. Ed. Center	0	0	
550 K-3 Reading	0	0	
Total	9,877,911	10,267,992	3.9%

The budget of BASIS Charter Schools, Inc. (d.b.a. BASIS Charter Schools, Scottsdale) for fiscal year 2021 was officially proposed by the Governing Board on July 02, 2020. The complete budget may be reviewed by contacting Steven Villafuerte at 4802892088 or Steven.Villafuerte@basised.com.

CTDS number 078736000

	Tota	als	%
Special education programs	Prior year	Budget year	Increase/
	2020	2021	Decrease
Total all disability classifications	65,984	65,984	0.0%
Gifted education	0	0	
ELL Incremental costs	0	0	
ELL Compensatory Instruction	0	0	
Remedial education	0	0	
Vocational and Technical Ed.	0	0	
Career education	0	0	
Total	65,984	65,984	0.0%

Expenses by project					
	To	Totals			
	Prior year	Budget year	Increase/		
	2020	2021	Decrease		
Schoolwide	9,877,911	10,267,992	3.9%		
Classroom Site Projects	577,473	596,341	3.3%		
Instructional Improvement	48,108	50,592	5.2%		
English Language Learner	0	0			
ELL Compensatory Instruction	0	0			
Federal Projects	92,419	138,963	50.4%		
State Projects	516,715	439,042	-15.0%		
Capital acquisitions	32,000	46,560	45.5%		
Total expenses	11,144,626	11,539,490	3.5%		

Average teacher salary	
Average salary of all teachers employed in the budget year 2021	49,688
Average salary of all teachers employed in the prior year 2020	47,550
Increase in average teacher salary from the prior year 2020	2,138
Percentage increase	4.5%
Comments on average salary calculation (optional):	
Average salary of all teachers employed in FY 2018	41,103
Total percentage increase in average teacher salary since FY 2018	20.9%

Charter school

BASIS Charter Schools, Inc.

Charter name

BASIS Charter Schools, Scottsdale Primary East

d.b.a. (as applicable)

FY 2021

State of Arizona

Charter School Annual Budget

	Version
By the	e Governing Board
We hereby certify that the Proposed Adopted Revised	budget for the school year 2021 was July 2, 2020 Date
	_
Signed	
Signeg	LITIE

	venues for fiscal y			\$	5,599,1
Estimated revenu	es by source for fi	Local Local Intermediate State Federal TOTAL	1000 2000 3000 4000	\$ \$ \$	984,2 4,521,9 91,0 5,597,2
Charter school co		Ryanne Maxie			
Telephone:	480-289-2088	_ Ema	ail: <u>ryanne.m</u> a	axie@ba	asised.com
			Type the	date as I	/M/DD/YYYY
School office	cial signature	_	Schoo	l officia	signature
School office	· ·	_	School Susan Ad		signature
Gihan Gunaseker	· ·	_	Susan Ad	ams	
Gihan Gunaseker	a I (typed name)		Susan Ad	ams	signature

County

Maricopa

CTDS number 078272000

1000 Schoolwide Project	Tot	tals	%
	Prior year	Budget year	Increase/
100 Regular Education	2020	2021	Decrease
1000 Instruction	2,012,554	2,091,155	3.9%
Support Services			
2100 Students	398,555	420,454	5.5%
2200 Instruction	573,018	617,975	7.8%
2300 General Administration	176,514	175,209	-0.7%
2400 School Administration	463,819	460,593	-0.7%
2500 Central Services	107,581	108,727	1.1%
2600 Operation & Maintenance of Plant	214,145	225,007	5.1%
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	1,082,739	1,052,944	-2.8%
610 School-Sponsored Cocurricular Activities	49,431	45,064	-8.8%
620 School-Sponsored Athletics	0	22,544	
630, 700, 800, 900 Other Programs	144,182	123,046	-14.7%
Regular Education Subtotal	5,222,538	5,342,718	2.3%
200 Special Education			
1000 Instruction	96,927	96,927	0.0%
Support Services			
2100 Students	0	0	
2200 Instruction	0	0	
2300 General Administration	20,400	20,400	0.0%
2400 School Administration	0	0	
2500 Central Services	0	0	
2600 Operation & Maintenance of Plant	0	0	
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	0	0	
Special Education Subtotal	117,327	117,327	0.0%
400 Pupil Transportation	0	0	
530 Dropout Prevention Programs	0	0	
540 Joint Career & Tech. Ed. & Voc. Ed. Center	0	0	
550 K-3 Reading	72,753	74,747	2.7%
Total	5,412,618	5,534,792	2.3%

The budget of BASIS Charter Schools, Inc. (d.b.a. BASIS Charter Schools, Scottsdale Primary East) for fiscal year 2021 was officially proposed by the Governing Board on July 02, 2020. The complete budget may be reviewed by contacting Ryanne Maxie at 4802892088 or ryanne.maxie@basised.com.

CTDS number <u>078272000</u>

	Tot	als	%
Special education programs	Prior year	Budget year	Increase/
	2020	2021	Decrease
Total all disability classifications	117,327	117,327	0.0%
Gifted education	0	0	
ELL Incremental costs	0	0	
ELL Compensatory Instruction	0	0	
Remedial education	0	0	
Vocational and Technical Ed.	0	0	
Career education	0	0	
Total	117,327	117,327	0.0%

Expenses by project			
	To	%	
	Prior year	Budget year	Increase/
	2020	2021	Decrease
Schoolwide	5,412,618	5,534,792	2.3%
Classroom Site Projects	308,935	293,065	-5.1%
Instructional Improvement	27,228	26,764	-1.7%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal Projects	68,138	88,158	29.4%
State Projects	130,290	125,550	-3.6%
Capital acquisitions	28,200	42,300	50.0%
Total expenses	5,975,409	6,110,629	2.3%

Average teacher salary	
Average salary of all teachers employed in the budget year 2021	44,129
Average salary of all teachers employed in the prior year 2020	41,953
Increase in average teacher salary from the prior year 2020	2,176
Percentage increase	5.2%
Comments on average salary calculation (optional):	
3 , (1 ,	
Average salary of all teachers employed in FY 2018	36,323
Total percentage increase in average teacher salary since FY 2018	21.5%
Total percentage increase in average teacher salary since in 2010	21.370

Charter school

BASIS Charter Schools, Inc.

Charter name

BASIS Charter Schools, Scottsdale Primary West

d.b.a. (as applicable)

FY 2021

State of Arizona

Charter School Annual Budget

Proposed		
	Version	
By the	Governing Board	
We hereby certify that the Proposed Adopted	budget for the school year July 2, 2020	r 2021 was
Revised	Date	
	Bate	
	-	
Signed	Т	ītle

. Total budgeted revenues for fiscal	year 2020		\$	3,884,13
. Estimated revenues by source for t	fiscal vear 2021			
,	Local	1000	\$	681,34
	Intermediate	2000	\$	*
	State	3000	\$	3,289,4
	Federal	4000	\$	69,7
	TOTAL		\$	4,040,4
Charter school contact employee:	Steven Villafuerte	;		
Telephone: 480-289-2088	Ema	il: steven.vill	afuerte(@basised.c
The FY 2021 budget file for the ver		•		
through the Common Logon on AD	E's website by	July 18, 20		
		Type the	date as I	MM/DD/YYYY
School official signature		Schoo	l officia	l signature
Gihan Gunasekera		Susan Ada	ame	
School official (typed name)	_			typed name
Scriool official (typed fiame)		3010010	Jiliciai (i	lypeu name
Average teacher salary (A.R.S. §1	5-189.05)			
Average teacher salary (A.R.S. §15	5-189.05)			
Average teacher salary (A.R.S. §15) Check box if the school	<i>'</i>	n operations	in FY 2	2021.
	ol is new and will begi	•	in FY 2	42,2
Check box if the schoo 1. Average salary of all teachers er 2. Average salary of all teachers er	ol is new and will begi mployed in budget ye mployed in prior year	ear 2021 · 2020		42,2 40,6
Check box if the schoo 1. Average salary of all teachers er	ol is new and will begi mployed in budget ye mployed in prior year	ear 2021 · 2020	\$	2021. 42,2 40,6 1,6
Check box if the schoo 1. Average salary of all teachers et 2. Average salary of all teachers et 3. Increase in average teacher sala 4. Percentage increase	ol is new and will beging mployed in budget ye mployed in prior year ary from the prior year	ear 2021 2020 ar 2020	\$ \$	42,2 40,6 1,6 4.0
Check box if the school 1. Average salary of all teachers et 2. Average salary of all teachers et 3. Increase in average teacher sala 4. Percentage increase BASIS Charter Schools, Inc. contin	ol is new and will beging mployed in budget ye mployed in prior year ary from the prior year uses to increase teach	ear 2021 2020 ar 2020 cher salaries	\$ \$	42,2 40,6 1,6 4.0
Check box if the schoo 1. Average salary of all teachers et 2. Average salary of all teachers et 3. Increase in average teacher sala 4. Percentage increase	ol is new and will beging mployed in budget ye mployed in prior year ary from the prior year uses to increase teach	ear 2021 2020 ar 2020 cher salaries	\$ \$	42,2 40,6 1,6 4.0
Check box if the school 1. Average salary of all teachers et 2. Average salary of all teachers et 3. Increase in average teacher sala 4. Percentage increase BASIS Charter Schools, Inc. continapproved 20×2020 plan incorporate	ol is new and will beging mployed in budget ye mployed in prior year ary from the prior year uses to increase teached in the State's bud	ear 2021 2020 ar 2020 ther salaries get.	\$ \$ consiste	42,2 40,6 1,6 4.0 ent with the
Check box if the school 1. Average salary of all teachers et 2. Average salary of all teachers et 3. Increase in average teacher sala 4. Percentage increase BASIS Charter Schools, Inc. continapproved 20×2020 plan incorporate • Teachers who were employed in leading to the school of the school	ol is new and will beging mployed in budget ye mployed in prior year ary from the prior year uses to increase teached in the State's bud	ear 2021 2020 ar 2020 ther salaries get.	\$ \$ consiste	42,2 40,6 1,6 4.0 ent with the
Check box if the school 1. Average salary of all teachers et 2. Average salary of all teachers et 3. Increase in average teacher sala 4. Percentage increase BASIS Charter Schools, Inc. continapproved 20×2020 plan incorporate	ol is new and will beging mployed in budget ye mployed in prior year ary from the prior year uses to increase teached in the State's bud FY18 and returned for	ear 2021 2020 ar 2020 ther salaries get.	\$ \$ consiste	42,2 40,6 1,6 4.0 ent with the

CTDS number 078288000

County

Maricopa

1000 Schoolwide Project	Tot	als	%
·	Prior year	Budget year	Increase/
100 Regular Education	2020	2021	Decrease
1000 Instruction	1,724,317	1,769,551	2.6%
Support Services			
2100 Students	107,094	116,086	8.4%
2200 Instruction	391,515	475,571	21.5%
2300 General Administration	120,912	125,743	4.0%
2400 School Administration	441,224	428,538	-2.9%
2500 Central Services	85,648	66,543	-22.3%
2600 Operation & Maintenance of Plant	145,468	146,988	1.0%
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	297,333	291,200	-2.1%
610 School-Sponsored Cocurricular Activities	38,558	36,354	-5.7%
620 School-Sponsored Athletics	0	19,021	
630, 700, 800, 900 Other Programs	117,834	103,827	-11.9%
Regular Education Subtotal	3,469,903	3,579,422	3.2%
200 Special Education			
1000 Instruction	112,531	112,531	0.0%
Support Services			
2100 Students	0	0	
2200 Instruction	0	0	
2300 General Administration	20,400	20,400	0.0%
2400 School Administration	0	0	
2500 Central Services	0	0	
2600 Operation & Maintenance of Plant	0	0	
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	0	0	
Special Education Subtotal	132,931	132,931	0.0%
400 Pupil Transportation	0	0	
530 Dropout Prevention Programs	0	0	
540 Joint Career & Tech. Ed. & Voc. Ed. Center	0	0	
550 K-3 Reading	53,565	0	-100.0%
Total	3,656,399	3,712,353	1.5%

The budget of BASIS Charter Schools, Inc. (d.b.a. BASIS Charter Schools, Scottsdale Primary West) for fiscal year 2021 was officially proposed by the Governing Board on July 02, 2020. The complete budget may be reviewed by contacting Steven Villafuerte at 4802892088 or steven.villafuerte@basised.com.

CTDS number 078288000

	Tota	als	%
Special education programs	Prior year	Budget year	Increase/
	2020	2021	Decrease
Total all disability classifications	132,931	132,931	0.0%
Gifted education	0	0	
ELL Incremental costs	0	0	
ELL Compensatory Instruction	0	0	
Remedial education	0	0	
Vocational and Technical Ed.	0	0	
Career education	0	0	
Total	132,931	132,931	0.0%

Expenses by project			
	To	%	
	Prior year	Budget year	Increase/
	2020	2021	Decrease
Schoolwide	3,656,399	3,712,353	1.5%
Classroom Site Projects	216,963	246,659	13.7%
Instructional Improvement	19,409	19,425	0.1%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal Projects	43,876	53,925	22.9%
State Projects	0	90,788	
Capital acquisitions	23,090	16,600	-28.1%
Total expenses	3,959,737	4,139,750	4.5%

Average teacher salary	
Average salary of all teachers employed in the budget year 2021	42,253
Average salary of all teachers employed in the prior year 2020	40,621
Increase in average teacher salary from the prior year 2020	1,632
Percentage increase	4.0%

BASIS Charter Schools, Inc. continues to increase teacher salaries consistent with the approved 20×2020 plan incorporated in the State's budget.

• Teachers who were employed in FY18 and returned for FY19 received an average salary increase of 10%

Average salary of all teachers employed in FY 2018 0

Total percentage increase in average teacher salary since FY 2018 0.0%

Charter school

BASIS Charter Schools, Inc.

Charter name

BASIS Charter Schools, BASIS Tucson North

d.b.a. (as applicable)

FY 2021

State of Arizona

Charter School Annual Budget

Proposed	
	Version
E	By the Governing Board
We hereby certify th Proposed Adopted Revised	nat the budget for the school year 2021 was July 2, 2020
Revised	Date
Signed	Title

	fiscal year 2020		\$	8,425,
Estimated revenues by source	•			
	Local	1000	\$	684,
	Intermediate State	2000 3000	\$ <u> </u>	7,566,
	Federal	4000	\$ <u></u>	158,
	TOTAL	4000	\$	8,409,
Charter school contact emplo	oyee: Steven Villafuert	te		
Telephone: 480-289-20	88 Em	ail: steven.vill	lafuerte(@basised
The FY 2021 budget file for t		•		
through the Common Logon	on ADE's website by	July 18, 2		
		Type the	date as N	MM/DD/YYY
School official signatur	re	Schoo	ol official	signature
Gihan Gunasekera		Susan Ad	ame	
School official (typed nar	me)			yped nam
Average teacher salary (A.R.	S. §15-189.05)			
Check box if the	school is new and will be	gin operations	s in FY 2	2021.
1. Average salary of all teach			\$	48,
2. Average salary of all teach			\$	46,
3. Increase in average teach	er salary from the prior ye	ear 2020	\$	2,
Percentage increase Comments on average salary	(adjoulation (antional):			4
Comments on average salary	y calculation (optional):			

CTDS number 108737000

County Pima

4000 Cabaaluida Duaisat	T-4	Totals	
1000 Schoolwide Project			. %
100 B 5 1	Prior year	Budget year	Increase/
100 Regular Education	2020	2021	Decrease
1000 Instruction	3,110,020	3,308,981	6.4%
Support Services			
2100 Students	206,110	201,989	-2.0%
2200 Instruction	808,627	876,752	8.4%
2300 General Administration	276,133	273,103	-1.1%
2400 School Administration	614,994	567,103	-7.8%
2500 Central Services	213,967	223,352	4.4%
2600 Operation & Maintenance of Plant	220,837	224,224	1.5%
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	771,296	765,033	-0.8%
610 School-Sponsored Cocurricular Activities	39,981	58,010	45.1%
620 School-Sponsored Athletics	0	25,913	
630, 700, 800, 900 Other Programs	192,033	141,444	-26.3%
Regular Education Subtotal	6,453,998	6,665,904	3.3%
200 Special Education			
1000 Instruction	60,224	60,224	0.0%
Support Services			
2100 Students	0	0	
2200 Instruction	0	0	
2300 General Administration	20,400	20,400	0.0%
2400 School Administration	0	0	
2500 Central Services	0	0	
2600 Operation & Maintenance of Plant	0	0	
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	0	0	
Special Education Subtotal	80,624	80,624	0.0%
400 Pupil Transportation	0	0	
530 Dropout Prevention Programs	0	0	
540 Joint Career & Tech. Ed. & Voc. Ed. Center	0	0	
550 K-3 Reading	0	0	
Total	6,534,622	6,746,528	3.2%
1	5,55.,5EE	5,5,520	□.

The budget of BASIS Charter Schools, Inc. (d.b.a. BASIS Charter Schools, BASIS Tucson North) for fiscal year 2021 was officially proposed by the Governing Board on July 02, 2020. The complete budget may be reviewed by contacting Steven Villafuerte at 4802892088 or steven.villafuerte@basised.com.

CTDS number 108737000

	Tota	%	
Special education programs	Prior year	Budget year	Increase/
	2020	2021	Decrease
Total all disability classifications	80,624	80,624	0.0%
Gifted education	0	0	
ELL Incremental costs	0	0	
ELL Compensatory Instruction	0	0	
Remedial education	0	0	
Vocational and Technical Ed.	0	0	
Career education	0	0	
Total	80,624	80,624	0.0%

Expenses by project					
-		Totals			
	Prior year	Budget year	Increase/		
	2020	2021	Decrease		
Schoolwide	6,534,622	6,746,528	3.2%		
Classroom Site Projects	502,101	472,684	-5.9%		
Instructional Improvement	41,696	40,189	-3.6%		
English Language Learner	0	0			
ELL Compensatory Instruction	0	0			
Federal Projects	145,389	117,936	-18.9%		
State Projects	414,686	341,483	-17.7%		
Capital acquisitions	52,000	86,700	66.7%		
Total expenses	7,690,494	7,805,520	1.5%		

Average teacher salary		
Average salary of all teachers employed in the budget year 2021	48,972	
Average salary of all teachers employed in the prior year 2020	46,735	
Increase in average teacher salary from the prior year 2020	2,237	
Percentage increase	4.8%	
Average salary of all teachers employed in FY 2018	40,210	
	-, -	
Total percentage increase in average teacher salary since FY 2018	21.8	

0		4	er	L -	1
(:h	ıar	ter	S.C	hr	n

BASIS Charter Schools, Inc.

Charter name
BASIS Charter Schools, Tucson Primary
d.b.a. (as applicable)

FY 2021

State of Arizona

Charter School Annual Budget

Proposed		
	Version	
By the	Governing Board	d
Adopted	budget for the so July 2, 2020	
Revised	Date	
		
	<u> </u>	
		
	. <u> </u>	
	<u> </u>	
Signed		Title

4. Tatal hudgeted governor for finely	2020		c	6 000 075
Total budgeted revenues for fiscal year	ear 2020		\$	6,882,875
2. Estimated revenues by source for fis	scal year 2021			
	Local	1000	\$	997,797
	Intermediate	2000	\$	
	State	3000	\$	5,864,131
	Federal	4000	\$	104,827
	TOTAL		\$	6,966,755
Charter school contact employee:	Steven Villafuerte			
Telephone: 480-289-2088	_ Email:	steven.villa	fuerte	@basised.com
The FY 2021 budget file for the vers through the Common Logon on ADE		July 18, 20	20	MM/DD/YYYY
	_			
School official signature		School	officia	l signature
Gihan Gunasekera		Susan Ada	ms	
School official (typed name)	_			typed name)
()1			`	,
Average teacher salary (A.R.S. §15-	189.05)			
Charle have if the cabasi	مناه مطالة بالمسم بينم		FV	2024
Check box if the school 1. Average salary of all teachers em	•	•		
Average salary of all teachers em Average salary of all teachers em	. , , ,		\$ \$	45,161 43,011
Norease in average teacher salar			\$ _	2,150
Percentage increase	y ironi tile prior year	2020	Ψ_	5.0%
Comments on average salary calcul	ation (optional):			0.070
BASIS Charter Schools, Inc. continu	` '	er salaries o	onsis	tent with the
approved 20×2020 plan incorporate				
Teachers who were employed in F	Y18 and returned for	FY19 receiv	/ed ar	average
 Teachers who were employed in F Average salary of all teachers em 	ployed in FY 2018		\$	37,493
6. Total percentage increase in aver				20.5%

CTDS number 108725000

County ____

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			%
1000 Schoolwide Project		Totals	
	Prior year	Budget year	Increase/
100 Regular Education	2020	2021	Decrease
1000 Instruction	2,541,589	2,731,663	7.5%
Support Services			
2100 Students	295,763	335,798	13.5%
2200 Instruction	711,482	787,544	10.7%
2300 General Administration	224,348	226,394	0.9%
2400 School Administration	543,099	555,804	2.3%
2500 Central Services	171,672	186,717	8.8%
2600 Operation & Maintenance of Plant	174,287	175,224	0.5%
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	1,013,994	995,103	-1.9%
610 School-Sponsored Cocurricular Activities	58,441	51,952	-11.1%
620 School-Sponsored Athletics	0	26,095	
630, 700, 800, 900 Other Programs	190,249	142,437	-25.1%
Regular Education Subtotal	5,924,924	6,214,731	4.9%
200 Special Education			
1000 Instruction	124,419	124,419	0.0%
Support Services			
2100 Students	0	0	
2200 Instruction	0	0	
2300 General Administration	20,400	20,400	0.0%
2400 School Administration	0	0	
2500 Central Services	0	0	
2600 Operation & Maintenance of Plant	0	0	
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	0	0	
Special Education Subtotal	144,819	144,819	0.0%
400 Pupil Transportation	0	0	
530 Dropout Prevention Programs	0	0	
540 Joint Career & Tech. Ed. & Voc. Ed. Center	0	0	
550 K-3 Reading	93,476	96,448	3.2%
Total	6,163,219	6,455,998	4.8%

The budget of BASIS Charter Schools, Inc. (d.b.a. BASIS Charter Schools, Tucson Primary) for fiscal year 2021 was officially proposed by the Governing Board on July 02, 2020. The complete budget may be reviewed by contacting Steven Villafuerte at 4802892088 or steven.villafuerte@basised.com.

CTDS number 108725000

	Tota	%	
Special education programs	Prior year	Budget year	Increase/
	2020	2021	Decrease
Total all disability classifications	144,819	144,819	0.0%
Gifted education	0	0	
ELL Incremental costs	0	0	
ELL Compensatory Instruction	0	0	
Remedial education	0	0	
Vocational and Technical Ed.	0	0	
Career education	0	0	
Total	144,819	144,819	0.0%

Expenses by project					
	То	tals	%		
	Prior year	Budget year	Increase/		
	2020	2021	Decrease		
Schoolwide	6,163,219	6,455,998	4.8%		
Classroom Site Projects	387,099	378,148	-2.3%		
Instructional Improvement	34,534	34,534	0.0%		
English Language Learner	0	0			
ELL Compensatory Instruction	0	0			
Federal Projects	87,795	102,252	16.5%		
State Projects	162,452	162,000	-0.3%		
Capital acquisitions	107,000	26,000	-75.7%		
Total expenses	6,942,099	7,158,932	3.1%		

Average teacher salary		
Average salary of all teachers employed in the budget year 2021	45,161	
Average salary of all teachers employed in the prior year 2020	43,011	
Increase in average teacher salary from the prior year 2020	2,150	
Percentage increase	5.0%	

Comments on average salary calculation (optional):

BASIS Charter Schools, Inc. continues to increase teacher salaries consistent with the approved 20×2020 plan incorporated in the State's budget.

Average salary of all teachers employed in FY 2018 37,493

Total percentage increase in average teacher salary since FY 2018 20.5%