Charter school BASIS Charter Schools, Inc. Charter name BASIS Charter Schools, Ahwatukee d.b.a. (as applicable) FY 2022 State of Arizona **Charter School Annual Budget** Adopted Version By the Governing Board We hereby certify that the budget for the school year 2022 was Proposed July 2, 2021 Adopted July 13, 2021 Revised Date **Board Member Board Member Board Member Board Member** 

Title

1. Total budgeted revenues for fiscal year 2021 6,785,684 2. Estimated revenues by source for fiscal year 2022 Local 1000 600,379 Intermediate 2000 6.151.699 State 3000 329,604 Federal 4000 **TOTAL** 7,081,682 Charter school contact employee: Amanda Kinkaid 480-289-2088 Email: Amanda.Kinkaid@basised.com Telephone: The FY 2022 budget file for the version described at left will be uploaded through the Common Logon on ADE's website by July 14, 2021 Type the date as MM/DD/YYYY Sysan Sdams School official signature Susan Adams Cory Cyr School official (typed name) School official (typed name) Average teacher salary (A.R.S. §15-189.05) Check box if the school is new and will begin operations in FY 2022. 1. Average salary of all teachers employed in budget year 2022 45,454 2. Average salary of all teachers employed in prior year 2021 44,460 3. Increase in average teacher salary from the prior year 2021 994 4. Percentage increase 2.2% Comments on average salary calculation (optional): In this context, a "teacher" means a teacher employed in FY18 who returned in FY19, FY20, FY21, and FY22, or "returning teacher". The salary information does not include bonuses or performance pay and is reflective of the average years of teaching experience at the school. 5. Average salary of all teachers employed in FY 2018 36,605

6. Total percentage increase in average teacher salary since FY 2018

**CTDS** number

078212000

24.2%

Maricopa

County

**Charter school** BASIS Charter Schools, Inc. Charter name BASIS Charter Schools, Chandler d.b.a. (as applicable) FY 2022 State of Arizona **Charter School Annual Budget** Adopted Version By the Governing Board We hereby certify that the budget for the school year 2022 was July 2, 2021 Proposed July 13, 2021 Adopted Revised Date **Board Member Board Member Board Member Board Member** 

Title

1. Total budgeted revenues for fiscal	year 2021		\$	10,454,466
Estimated revenues by source for the source fo	fiscal year 2022			
,	Local Intermediate State Federal	1000 2000 3000 4000	\$ \$ \$	1,139,307 10,263,881 402,585
Charter school contact employee:	TOTAL  Amanda Kinkaid		\$	11,805,773
Telephone: 480-289-2088	Ema	ail: <u>amanda.k</u>	inkaid@	basised.com
The FY 2022 budget file for the ver through the Common Logon on AD		July 14, 20	)21	
Constan				MM/DD/YYYY
School official signature		Schoo	l officia	l signature
Cory Cyr School official (typed name)		Susan Ada School o		typed name)
Average teacher salary (A.R.S. §15	5-189.05)			
Check box if the school	ol is new and will beg	in operations	in FY 2	2022.
Average salary of all teachers er     Average salary of all teachers er     Increase in average teacher sala     Percentage increase	mployed in prior year	2021	\$ \$ \$	57,098 56,088 1,010 1.8%
Comments on average salary calculation in this context, a "teacher" means a		n FY18 who r		
bonuses or performance pay and is at the school.	ng teacher". The sala			
bonuses or performance pay and is	ng teacher". The sala s reflective of the ave mployed in FY 2018	erage years o	f teachi	

**CTDS** number

County

Maricopa

078589000

Cna	rter	scr	100

BASIS Charter Schools, Inc.

Charter name

BASIS Charter Schools, Chandler Primary North

d.b.a. (as applicable)

## FY 2022

State of Arizona				
Charter School Annual Budget				
Adopted				
	Version			
By the	e Governing Board			
We hereby certify that the Proposed Adopted Revised	budget for the school year 2022 was July 2, 2021 July 13, 2021			
	Date			
Trita Jacolisa	Board Member			
-eag-o	Board Member			
Delver fowe	Board Member			
Hougest	Board Member			

Title

1.	Total budgeted revenues for fiscal y	ear 2021		\$_	5,284,587
2.	Estimated revenues by source for fi	scal year 2022			
	· ·	Local	1000	\$	838,984
		Intermediate	2000	\$	<u> </u>
		State	3000	\$	4,856,917
		Federal	4000	\$	263,274
		TOTAL		\$_	5,959,175
	Charter school contact employee:	Amanda Kinka			
	Telephone: 480-289-2088	Eı	mail: <u>amanda.kin</u>	kaid(	@basised.com
	The FY 2022 budget file for the vers		July 14, 202	1	: MM/DD/YYYY
	1-1		,,		
	Carlos Company		Susa	w/	Slams
	School official signature		School	officia	al signature
	Cory Cyr School official (typed name)	_	Susan Adar School of		(typed name)
	Average teacher salary (A.R.S. §15	-189.05)			
	Check box if the school	is new and will be	egin operations ir	FY:	2022.
	1. Average salary of all teachers em	ployed in budget	year 2022	\$	44,269
	2. Average salary of all teachers em	ployed in prior ye	ar 2021	\$	43,566
	3. Increase in average teacher sala	ry from the prior y	ear 2021	\$	703
	Percentage increase				1.6%
	Comments on average salary calcu				
	In this context, a "teacher" means a				
	FY20, FY21, and FY22, or "returning				
	bonuses or performance pay and is at the school.	renective of the a	iverage years or i	eacr	ling experience
	Average salary of all teachers em	ploved in FY 201	8	\$	35,928
	6. Total percentage increase in ave			Ť-	23.2%
				_	

**CTDS** number

078236000

County \_

Maricopa

Charter school

BASIS Charter Schools, Inc.
Charter name
BASIS Charter Schools, Chandler Primary South
d.b.a. (as applicable)

FY 2022

State of Arizona
Charter School Annual Budget

Adopted

Version

We hereby certify that the budget for the school year 2022 was
Proposed
Adopted
Adopted
Advised
Date

By the Governing Board

Board Member

Board Member

Board Member

Board Member

Board Member

Board Member

1. Total budgeted revenues for fiscal year 2021 4,140,599 2. Estimated revenues by source for fiscal year 2022 Local 1000 779,833 Intermediate 2000 State 3000 3.758.889 207,206 Federal 4000 **TOTAL** 4,745,928 Charter school contact employee: Amanda Kinkaid 480-289-2088 Email: amanda.kinkaid@basised.com Telephone: The FY 2022 budget file for the version described at left will be uploaded through the Common Logon on ADE's website by Type the date as MM/DD/YYYY School official signature School official signature Susan Adams Cory Cyr School official (typed name) School official (typed name) Average teacher salary (A.R.S. §15-189.05) Check box if the school is new and will begin operations in FY 2022. 1. Average salary of all teachers employed in budget year 2022 44,357 2. Average salary of all teachers employed in prior year 2021 43,487 3. Increase in average teacher salary from the prior year 2021 870 4. Percentage increase 2.0% Comments on average salary calculation (optional): In this context, a "teacher" means a teacher employed in FY18 who returned in FY19, FY20, FY21, and FY22, or "returning teacher". The salary information does not include bonuses or performance pay and is reflective of the average years of teaching experience at the school.

**CTDS** number

078273000

35,813

23.9%

County

Maricopa

5. Average salary of all teachers employed in FY 2018

6. Total percentage increase in average teacher salary since FY 2018

Charter s	chool	BASIS Charter S	Schools, Inc.	
Charter name				
		BASIS Charter S		
d.b.a. (as applicable)  FY 2022				oplicable)
	State of Arizona  Charter School Annual Budget			ona
				Budget
		Adopted		
			Version	
By the Governing Board  We hereby certify that the budget for the school year 2022 Proposed July 2, 2021 Adopted July 13, 2021 Revised		e school year 2022 was		
			July 13, 202	1
	IXCVI	scu	Da	ate
N	Tuitas Jon	ohisov		Board Member
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	Cayr		<b>=</b> .	Board Member
	Board Member  Board Member  Board Member  Board Member		Board Member	
	Hougest		_	Board Member
			_	
-			_	

1.	Total budgeted revenues for fiscal ye	ear 2021		\$	7,504,626
2.	Estimated revenues by source for fis	cal year 2022			
		Local	1000	\$	754,849
		Intermediate	2000	\$	0
		State	3000	\$	7,033,774
		Federal	4000	\$	331,005
		TOTAL		Φ	8,119,628
	Charter school contact employee:	Amanda Kinkaid			
	Telephone: 480-289-2088	Ema	ail: <u>amanda.ki</u>	inkaid@l	pasised.com
	The FY 2022 budget file for the versi		•		
	through the Common Logon on ADE	's website by	July 14, 20		MIDDAGGA
	1- 1		• • •		M/DD/YYYY
	Carlos Company		Sus	ian S	lamo
	School official signature	_	Schoo	l official	signature
	<b>G</b>				Ü
	School official (typed name)	_	Susan Ada		ped name)
	School official (typed frame)		3010010	miciai (ty	ped name)
	Average teacher salary (A.R.S. §15-	180.05)			
	, , , ,	109.00)			
	Check box if the school i	,	in operations	in FY 20	22.
	1. Average salary of all teachers emp	s new and will begi ployed in budget ye	ear 2022	in FY 20 \$	22. 49,312
	Average salary of all teachers empty     Average salary of all teachers empty	s new and will begi bloyed in budget ye bloyed in prior year	ear 2022 2021	in FY 20 \$ \$	49,312 48,450
	Average salary of all teachers empty.     Average salary of all teachers empty.     Increase in average teacher salary.	s new and will begi bloyed in budget ye bloyed in prior year	ear 2022 2021	in FY 20 \$ \$ \$	49,312 48,450 862
ļ	Average salary of all teachers empty.     Average salary of all teachers empty.     Increase in average teacher salary.     Percentage increase.	s new and will begioloyed in budget ye bloyed in prior year of from the prior year	ear 2022 2021	in FY 20 \$ \$ \$	49,312 48,450
	Average salary of all teachers empty.     Average salary of all teachers empty.     Increase in average teacher salary.     Percentage increase     Comments on average salary calculate.	s new and will beging bloyed in budget ye bloyed in prior year or from the prior year thin (optional):	ear 2022 2021 ur 2021	\$  \$	49,312 48,450 862 1.8%
	Average salary of all teachers empto.     Average salary of all teachers empto.     Increase in average teacher salary.     Percentage increase     Comments on average salary calculation this context, a "teacher" means a teacher.	s new and will beging bloyed in budget ye bloyed in prior year or from the prior year ation (optional):	ear 2022 2021 ar 2021 n FY18 who r	\$ \$ returned	49,312 48,450 862 1.8% in FY19,
	Average salary of all teachers empton 2. Average salary of all teachers empton 3. Increase in average teacher salary 4. Percentage increase  Comments on average salary calculation in this context, a "teacher" means a teacher of teacher.  Comments on average salary calculation in this context, a "teacher" means a teacher.	s new and will beging bloyed in budget ye bloyed in prior year or from the prior year ation (optional): seacher employed iteacher". The sala	ear 2022 2021 Ir 2021 n FY18 who rry information	\$ \$ returned n does no	49,312 48,450 862 1.8% in FY19, ot include
	Average salary of all teachers empto.     Average salary of all teachers empto.     Increase in average teacher salary.     Percentage increase     Comments on average salary calculation this context, a "teacher" means a teacher.	s new and will beging bloyed in budget ye bloyed in prior year or from the prior year ation (optional): seacher employed iteacher". The sala	ear 2022 2021 Ir 2021 n FY18 who rry information	\$ \$ returned n does no	49,312 48,450 862 1.8% in FY19, ot include
	Average salary of all teachers empton 2. Average salary of all teachers empton 3. Increase in average teacher salary 4. Percentage increase  Comments on average salary calcular this context, a "teacher" means a teacher teacher. The salary calcular this context, a "teacher" means a teacher. The salary calcular this context, a "teacher" means a teacher. The salary calculation is a salary calculation to the salary calculation to the salary calculation.  The salary calculation is a salary calculation to the salary calculation.	s new and will begindlyed in budget ye bloyed in prior year of from the prior year ation (optional): teacher employed in teacher. The salar effective of the average of the	ear 2022 2021 Ir 2021 n FY18 who rry information	\$ \$ returned n does no	49,312 48,450 862 1.8% in FY19, ot include

CTDS number

038707000

County

Coconino

Charter s	chool BASIS Ch	arter Schools, Inc.			
		Charter name			
	BASIS Ch	arter Schools, Goodyear			
d.b.a. (as applicable)					
	FY 2022				
		State of Arizona			
	Cha	rter School Annual Budget			
	Adopted				
		Version			
		By the Governing Board			
		nat the budget for the school year 2022 was			
	Proposed Adopted	July 2, 2021 July 14, 2021			
	Revised	July 14, 2021			
		Date			
4	Ca On Cinn				
lu	the Jordison	Board Member			
	edge.	Board Member			
	Hong it	Board Member			
	Dehmafawe	Board Member			
-		<del></del>			

1.	Total budgeted revenues for fiscal year	\$	2,435,279		
2.	Estimated revenues by source for fis-	cal vear 2022			
	·	Local Intermediate State Federal TOTAL	1000 2000 3000 4000	\$ \$ \$ \$	217,152 2,543,639 119,232 2,880,023
	Charter school contact employee:	Steven Villafuerte			
	Telephone: 480-289-2088	Email	steven.villaf	uerte@	basised.com
	The FY 2022 budget file for the versithrough the Common Logon on ADE		July 14, 202	:1 ate as M	M/DD/YYYY
	School official signature	=	School	official	signature
	Cory Cyr School official (typed name)	-	Susan Adan School off		ped name)
	Average teacher salary (A.R.S. §15-	189.05)			
	Check box if the school is 1. Average salary of all teachers emp 2. Average salary of all teachers emp 3. Increase in average teacher salary 4. Percentage increase  Comments on average salary calculateacher employed in FY18 who return teacher. The salary information does reflective of the average years of teacher.	oloyed in budget year oloyed in prior year 2 of from the prior year ation (optional): In the ned in FY19, FY20, s not include bonuse	r 2022 2021 2021 is context, a " FY21, and FY es or performa	\$ \$ teache '22, or	43,039 42,196 843 2.0% r" means a "returning
	5. Average salary of all teachers emp			\$	35,000
	6. Total percentage increase in avera	age teacher salary s	ince FY 2018		23.0%

CTDS number

078269000

County \_\_\_\_

Maricopa

Charter s	chool	BASIS Charter S	Schools, Inc.		
			Charter na	ame	
		BASIS Charter S	Schools, Goodye	ear Primary	
			d.b.a. (as app	licable)	
			FY 2022		
State of Arizona Charter School Annual Budget					
		Adopted			
			Version		
		By the	Governing Boa	ard	
Prop		by certify that the	budget for the July 2, 2021 July 14, 2021	school year	2022 was
	Adop Revis				
			Date	€	
Z	Hongrit Delma fowe	Corolism		Board	Member
	000	Q	_,	Board	Member
	Hougest	•	_,	Board	Member
	Delma fowe	)		Board	Member

1. Total budgeted revenues for fiscal year 2021 5,282,128 2. Estimated revenues by source for fiscal year 2022 Local 1000 416,876 Intermediate 2000 State 3000 5,352,042 Federal 4000 240.402 **TOTAL** 6,009,320 Charter school contact employee: Steven Villafuerte 480-289-2088 Email: steven.villafuerte@basised.com Telephone: The FY 2022 budget file for the version described at left will be uploaded through the Common Logon on ADE's website by Type the date as MM/DD/YYYY School official signature School official signature Susan Adams Cory Cyr School official (typed name) School official (typed name) Average teacher salary (A.R.S. §15-189.05) Check box if the school is new and will begin operations in FY 2022. 1. Average salary of all teachers employed in budget year 2022 46,646 2. Average salary of all teachers employed in prior year 2021 46.020 3. Increase in average teacher salary from the prior year 2021 626 4. Percentage increase 1.4% Comments on average salary calculation (optional): In this context, a "teacher" means a teacher employed in FY18 who returned in FY19, FY20, FY21, and FY22, or "returning teacher". The salary information does not include bonuses or performance pay and is reflective of the average years of teaching experience at the school.

**CTDS** number

078268000

37,570

24.2%

County

Maricopa

5. Average salary of all teachers employed in FY 2018

6. Total percentage increase in average teacher salary since FY 2018

Charter s	chool	BASIS Charter S		
			Charter name	
		BASIS Charter S		
			d.b.a. (as applicable)	
FY 2022 State of Arizona				
			Version	
	By the Governing Board			
	We here	eby certify that the	e budget for the school year 2022 was	
		osed	July 2, 2021	
	Ador Revi		July 13, 2021	
	Kevi	seu	Date	
2	Crista Jo	nolism	Board Member	
	ed;	0	Board Member	
	Dehne fow	U	Board Member	
	Houget		Board Member	

1. Total budgeted revenues for fiscal		\$	7,004,169	
2. Estimated revenues by source for f	iscal year 2022			
	Local Intermediate State Federal TOTAL	1000 2000 3000 4000	\$ \$ \$ \$	611,820 6,953,951 322,858 7,888,629
Charter school contact employee:	Amanda Kinkaid			
Telephone: 480-289-2088	Em	ail: <u>amanda.k</u>	nkaid@	basised.com
The FY 2022 budget file for the ver through the Common Logon on AD		July 14, 20 Type the	021 date as M	M/DD/YYYY
		000	1000/	10001-00
School official signature	<del>_</del>	Schoo	l official	signature
School official signature  Cory Cyr  School official (typed name)	<del>-</del>	Susan Ada	ams	signature //ped name)
Cory Cyr	<del></del> . 5-189.05)	Susan Ada	ams	Ü
Cory Cyr School official (typed name)  Average teacher salary (A.R.S. §15  Check box if the schoo  1. Average salary of all teachers en  2. Average salary of all teachers en  3. Increase in average teacher sala  4. Percentage increase  Comments on average salary calcular this context, a "teacher" means a  FY20, FY21, and FY22, or "returnin bonuses or performance pay and is  at the school.	I is new and will beg nployed in budget y nployed in prior yea ary from the prior yea alation (optional): a teacher employed ag teacher". The sala as reflective of the av	Susan Ada School of gin operations ear 2022 r 2021 ar 2021 in FY18 who reary information	in FY 20 \$ \$ eturned a does n	yped name)  222.  50,023  49,101  922  1.9%  in FY19, ot include
Cory Cyr School official (typed name)  Average teacher salary (A.R.S. §15  Check box if the schoo  1. Average salary of all teachers en 2. Average salary of all teachers en 3. Increase in average teacher sala 4. Percentage increase  Comments on average salary calculation this context, a "teacher" means a FY20, FY21, and FY22, or "returning bonuses or performance pay and is	I is new and will beg inployed in budget you inployed in prior yearly from the prior yearly illation (optional): in teacher employed it get teacher. The sales reflective of the av	Susan Ada School of gin operations ear 2022 r 2021 ar 2021 in FY18 who reary information erage years of	in FY 20 \$s eturned a does n f teachin	yped name)  222.  50,023  49,101  922  1.9%  in FY19, ot include

CTDS number

078225000

County \_\_\_

Maricopa

Charter s	BASIS Charter		
		Charter name	
	BASIS Charter	Schools, Oro Valley	
		d.b.a. (as applicable)	
		FY 2022	
	Sta	ate of Arizona	
	School Annual Budget		
Adopted			
		Version	
	By th	ne Governing Board	
We hereby certify that the budget for the school year 2022 was			
	Proposed	July 2, 2021	
	Adopted	July 13, 2021	
	Revised	Date	
		Date	
Z	Trista Jordison	Board Member	
_	-Cag-0-	Board Member	
	Delmi fowe Horge &	Board Member	
	Hougest	Board Member	

1. Total budgeted revenues for fiscal year 2021 5,541,084 2. Estimated revenues by source for fiscal year 2022 Local 1000 512,082 Intermediate 2000 5,192,037 State 3000 329,595 Federal 4000 **TOTAL** 6,033,714 Charter school contact employee: Amanda Kinkaid 480-289-2088 Email: amanda.kinkaid@basised.com Telephone: The FY 2022 budget file for the version described at left will be uploaded July 14, 2021 through the Common Logon on ADE's website by Type the date as MM/DD/YYYY School official signature School official signature Cory Cyr Susan Adams School official (typed name) School official (typed name) Average teacher salary (A.R.S. §15-189.05) Check box if the school is new and will begin operations in FY 2022. 1. Average salary of all teachers employed in budget year 2022 48,284 2. Average salary of all teachers employed in prior year 2021 47,400 3. Increase in average teacher salary from the prior year 2021 884 4. Percentage increase 1.9% Comments on average salary calculation (optional): In this context, a "teacher" means a teacher employed in FY18 who returned in FY19, FY20, FY21, and FY22, or "returning teacher". The salary information does not include bonuses or performance pay and is reflective of the average years of teaching experience at the school. 5. Average salary of all teachers employed in FY 2018 38,926

6. Total percentage increase in average teacher salary since FY 2018

**CTDS** number

078575000

24.0%

Pima

County

**Charter school** BASIS Charter Schools, Inc. Charter name BASIS Charter Schools, Oro Valley Primary d.b.a. (as applicable) FY 2022 State of Arizona **Charter School Annual Budget** Adopted Version By the Governing Board We hereby certify that the budget for the school year 2022 was Proposed July 2, 2021 Adopted July 13, 2021 Revised Date **Board Member Board Member Board Member Board Member** 

Title

1. Total budgeted revenues for fiscal year 2021 5,941,191 2. Estimated revenues by source for fiscal year 2022 Local 1000 742,574 Intermediate 2000 State 3000 5.359.368 388,363 Federal 4000 **TOTAL** 6,490,305 Charter school contact employee: Amanda Kinkaid 480-289-2088 Email: amanda.kinkaid@basised.com Telephone: The FY 2022 budget file for the version described at left will be uploaded through the Common Logon on ADE's website by July 14, 2021 Type the date as MM/DD/YYYY School official signature School official signature Susan Adams Cory Cyr School official (typed name) School official (typed name) Average teacher salary (A.R.S. §15-189.05) Check box if the school is new and will begin operations in FY 2022. 1. Average salary of all teachers employed in budget year 2022 47,640 2. Average salary of all teachers employed in prior year 2021 46,063 3. Increase in average teacher salary from the prior year 2021 1,577 4. Percentage increase 3.4% Comments on average salary calculation (optional): In this context, a "teacher" means a teacher employed in FY18 who returned in FY19, FY20, FY21, and FY22, or "returning teacher". The salary information does not include bonuses or performance pay and is reflective of the average years of teaching experience at the school. 5. Average salary of all teachers employed in FY 2018 38,010

6. Total percentage increase in average teacher salary since FY 2018

**CTDS** number

108404000

25.3%

Pima

County

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•	па	II LEI	36	ΗL	w

BASIS Charter Schools, Inc. Charter name BASIS Charter Schools, Peoria d.b.a. (as applicable)

FY 2022				
State of Arizona				
Charter School Annual Budget				
Adopted				
Version				
By the Governing I	Board			
We hereby certify that the budget for t Proposed July 2, 202 Adopted July 13, 202 Revised	1			
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-edge	Board Member			
Hange	Board Member			
Hougets Delma Sowe	Board Member			
Signed	Title			

. Total budgeted revenues for fiscal y	year 2021		\$	8,602,03
. Estimated revenues by source for fi	iscal year 2022 Local Intermediate State Federal TOTAL	1000 2000 3000 4000	\$ \$ \$ \$ \$ \$ 	736,085 ( 8,265,685 250,963 9,252,733
Charter school contact employee: Telephone: 480-289-2088	Ryanne Maxie	il: ryanne.ma	· <u>—</u>	•
The FY 2022 budget file for the versithrough the Common Logon on ADI		July 14, 20 Type the	021 date as N	MM/DD/YYYY signature
Cory Cyr School official (typed name)	_	Susan Ada School o		yped name)
Cory Cyr School official (typed name)  Average teacher salary (A.R.S. §15  Check box if the school  Average salary of all teachers en  Average salary of all	l is new and will beg nployed in budget you nployed in prior year ary from the prior year at teacher employed ng teacher". The sala	in operations ear 2022 r 2021 ar 2021 in FY18 who	s in FY 2 \$ \$ returne	53,53 52,48 1,05 2.0 d in FY19, not include

CTDS number

County \_\_\_

Maricopa

078588000

BASIS Charter Schools, Inc.

Charter name
BASIS Charter Schools, Peoria Primary

d.b.a. (as applicable)				
FY 2022				
State of Arizona				
Charter S	chool Annual Budget			
Adopted	Version			
By the	e Governing Board			
We hereby certify that the Proposed Adopted Revised	budget for the school year 2022 was July 2, 2021 July 13, 2021 Date			
Tritu Jacobiso	Board Member			
-edge	Board Member			
Hougest	Board Member			
Harget Dehrafowe	Board Member			
	<del></del>			
Signed	Title			

. Total budgeted revenues for fis	scal year 2021		\$	5,478,496
. Estimated revenues by source	for fiscal year 2022			
	Local Intermediate State Federal TOTAL	1000 2000 3000 4000	\$ \$ \$ \$	855,138 ( 4,996,049 188,329 6,039,516
Charter school contact employe	ee: Ryanne Maxie			
Telephone: 480-289-2088	B Em	ail: ryanne.ma	axie@ba	sised.com
School official signature			ol official	signature
Cory Cyr School official (typed name	e)	Susan Ad School o	ams official (t	yped name)
Average teacher salary (A.R.S.	. §15-189.05)			
Check box if the school is new and will begin operations in FY 2022.  1. Average salary of all teachers employed in budget year 2022 \$ 44,558 2. Average salary of all teachers employed in prior year 2021 \$ 44,558 3. Increase in average teacher salary from the prior year 2021 \$ 0.0%  In this context, a "teacher" means a teacher employed in FY18 who returned in FY19, FY20, FY21, and FY22, or "returning teacher". The salary information does not include bonuses or performance pay and is reflective of the average years of teaching experience at the school.				

CTDS number

County Maricopa

078283000

Charter s	chool BASIS Charter	Schools, Inc.			
		Charter name			
	BASIS Charter	Schools, Phoenix d.b.a. (as applicable)			
	u.b.a. (as applicable)				
	FY 2022				
	State of Arizona				
Charter School Annual Budget					
	Adopted				
	<u> </u>	Version			
By the Governing Board  We hereby certify that the budget for the school year 2022 w Proposed July 2, 2021 Adopted July 14, 2021 Revised		ne budget for the school year 2022 was July 2, 2021			
4	( to December )	Date			
R	ita Jordan	Board Member			
	200	Board Member			
1	Jorga &	Board Member			
	Delmefowe	Board Member			
		_			

Total budgeted revenues for fiscal y	ear 2021		\$	6,971,90
Estimated revenues by source for fi	scal year 2022 Local Intermediate State Federal TOTAL	1000 2000 3000 4000	\$ \$ \$ \$	831,570 6,686,555 265,96 7,784,098
Charter school contact employee:	Steven Villafuerte	e		
Telephone: 480-289-2088	Ema	ail: steven.vill	afuerte@	basised.co
The FY 2022 budget file for the vers through the Common Logon on ADI School official signature		July 14, 2 Type the	021 e date as N	MM/DD/YYYY signature
Cory Cyr		Susan Ad		
School official (typed name)	<del>_</del>	School	official (t	yped name)
Average teacher salary (A.R.S. §15	-189.05)			
				000
Check box if the school	is new and will beg	in operations	in FY 2	022.
Check box if the school  1. Average salary of all teachers em	nployed in budget ye	ear 2022	s in FY 2 \$	50,37
<ol> <li>Average salary of all teachers em</li> <li>Average salary of all teachers em</li> </ol>	nployed in budget ye nployed in prior year	ear 2022 r 2021	_	50,37 49,28
Average salary of all teachers em     Average salary of all teachers em     Increase in average teacher salar	nployed in budget ye nployed in prior year	ear 2022 r 2021	\$	50,37 49,28 1,09
Average salary of all teachers em     Average salary of all teachers em     Increase in average teacher salar     Percentage increase	nployed in budget ye nployed in prior year ry from the prior yea	ear 2022 r 2021 ar 2021	\$ \$	50,37 49,28 1,09 2.2°
Average salary of all teachers em     Average salary of all teachers em     Increase in average teacher salar	nployed in budget ye nployed in prior year ry from the prior year lation (optional): In	ear 2022 r 2021 ar 2021 this context, a	\$ \$ a "teache	50,37 49,28 1,09 2.29 er" means a
Average salary of all teachers em     Average salary of all teachers em     Increase in average teacher salar     Percentage increase     Comments on average salary calcu	nployed in budget you nployed in prior year ry from the prior year lation (optional): In rned in FY19, FY20 es not include bonu	ear 2022 r 2021 ar 2021 this context, o, FY21, and ses or perfori	\$ \$ \$ a "teacho FY22, or	50,37 49,28 1,09 2.29 er" means a
Average salary of all teachers em     Average salary of all teachers em     Increase in average teacher salar     Percentage increase  Comments on average salary calculateacher employed in FY18 who retulteacher. The salary information does	nployed in budget you nployed in prior year ry from the prior year lation (optional): In rned in FY19, FY20 es not include bonu aching experience a	ear 2022 r 2021 ar 2021 this context, o, FY21, and ses or perfori	\$ \$ \$ a "teacho FY22, or	50,37 49,28 1,09 2.29 er" means a

CTDS number

078403000

County \_\_\_

Maricopa

BASIS Charter Schools, Inc.
Charter name

BASIS Charter Schools, Phoenix Central

d.b.a. (as applicable)

FY 2022				
State of Arizona				
Charter School Annual Budget				
Adopted				
	Version			
By the	Governing Board			
We hereby certify that the Proposed Adopted Revised	budget for the school year 2022 was July 2, 2021 July 13, 2021 Date			
Tristar Jordison	Board Member			
- eds 0	Board Member			
Hougest	Board Member			
Horgeit Dehra fowe	Board Member			
Signed	Title			

1. Total budgeted revenues for fiscal year 2021 4,330,208 2. Estimated revenues by source for fiscal year 2022 Local 1000 529,120 Intermediate 2000 State 3000 4,047,799 Federal 4000 282,762 TOTAL 4,859,681 Charter school contact employee: Ryanne Maxie Email: ryanne.maxie@basised.com Telephone: 480-289-2088 The FY 2022 budget file for the version described at left will be uploaded through the Common Logon on ADE's website by July 14, 2021 Type the date as MM/DD/YYYY School official signature Cory Cyr Susan Adams School official (typed name) School official (typed name) Average teacher salary (A.R.S. §15-189.05) Check box if the school is new and will begin operations in FY 2022. 1. Average salary of all teachers employed in budget year 2022 43,057 42.270 2. Average salary of all teachers employed in prior year 2021 3. Increase in average teacher salary from the prior year 2021 787 4. Percentage increase 1.9% In this context, a "teacher" means a teacher employed in FY18 who returned in FY19, FY20, FY21, and FY22, or "returning teacher". The salary information does not include bonuses or performance pay and is reflective of the average years of teaching experience at the school.

CTDS number

078231000

34,806

23.7%

County

Maricopa

5. Average salary of all teachers employed in FY 2018

6. Total percentage increase in average teacher salary since FY 2018

Charter s	chool	BASIS Charter S		
			Charter n	
	BASIS Charter Schools, Phoenix Primary			
d.b.a. (as applicable)				
FY 2022				
	State of Arizona			
		Charter Se	chool Annual E	Budget
		Adopted		
			Version	
		By the	Governing Bo	ard
		osed oted	budget for the July 2, 2021 July 14, 2021 Dat	school year 2022 was
Tu	the Jou	dign	_	Board Member
	0006	2_		Board Member
	Horge of Delver force		_	Board Member
	Delme fave			Board Member
			-	

1. Total budgeted revenues for fiscal year 2021 6,815,191 2. Estimated revenues by source for fiscal year 2022 Local 1000 915,531 Intermediate 2000 State 3000 6,136,383 Federal 4000 226,840 **TOTAL** 7,278,754 Charter school contact employee: Steven Villafuerte 480-289-2088 Email: steven.villafuerte@basised.com Telephone: The FY 2022 budget file for the version described at left will be uploaded through the Common Logon on ADE's website by Type the date as MM/DD/YYYY Susan Sdamo School official signature School official signature Susan Adams Cory Cyr School official (typed name) School official (typed name) Average teacher salary (A.R.S. §15-189.05) Check box if the school is new and will begin operations in FY 2022. 1. Average salary of all teachers employed in budget year 2022 2. Average salary of all teachers employed in prior year 2021 42.446 3. Increase in average teacher salary from the prior year 2021 849 4. Percentage increase Comments on average salary calculation (optional): In this context, a "teacher" means a teacher employed in FY18 who returned in FY19, FY20, FY21, and FY22, or "returning teacher". The salary information does not include bonuses or performance pay and is reflective of the average years of teaching experience at the school 5. Average salary of all teachers employed in FY 2018 35,000

6. Total percentage increase in average teacher salary since FY 2018

**CTDS** number

078418000

23.7%

County

Maricopa

BASIS Charter Schools, Inc. Charter name BASIS Charter Schools, Phoenix South d.b.a. (as applicable)

FY 2022				
State of Arizona				
Charter School Annual Budget				
Adopted				
	Version			
By th	ne Governing Board			
We hereby certify that the Proposed Adopted Revised	Date			
Trista Jordison	Board Member			
edge.	Board Member			
Horge &	Board Member			
Delma fowe	Board Member			
	_			
Signed	Title			

1. Total budgeted revenues for fiscal year 2021 2,835,411 2. Estimated revenues by source for fiscal year 2022 Local 1000 233,196 Intermediate 2000 State 3000 3,250,693 Federal 4000 284,243 TOTAL 3,768,132 Charter school contact employee: Ryanne Maxie Email: ryanne.maxie@basised.com Telephone: 480-289-2088 The FY 2022 budget file for the version described at left will be uploaded through the Common Logon on ADE's website by July 13, 2021 Type the date as MM/DD/YYYY Susan Slams School official signature School official signature Cory Cyr Susan Adams School official (typed name) School official (typed name) Average teacher salary (A.R.S. §15-189.05) Check box if the school is new and will begin operations in FY 2022. 1. Average salary of all teachers employed in budget year 2022 43,726 2. Average salary of all teachers employed in prior year 2021 42.606 3. Increase in average teacher salary from the prior year 2021 1,120 4. Percentage increase 2.6% In this context, a "teacher" means a teacher employed in FY18 who returned in FY19, FY20, FY21, and FY22, or "returning teacher". The salary information does not include bonuses or performance pay and is reflective of the average years of teaching experience at the school. 5. Average salary of all teachers employed in FY 2018 36,523

6. Total percentage increase in average teacher salary since FY 2018

CTDS number

078282000

19.7%

County

Maricopa

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(:h	ıar	ter	S.C	hr	n

BASIS Charter Schools, Inc.
Charter name
BASIS Charter Schools, Prescott
d.b.a. (as applicable)

FY 2022				
State of Arizona				
Charter School Annual Budget				
Adopted				
	Version			
By the	e Governing Board			
We hereby certify that the Proposed Adopted Revised	e budget for the school year 2022 was July 2, 2021 July 13, 2021  Date			
Trista Jarolism	Board Member			
-edo-e	Board Member			
Horge & Dehna Sowe	Board Member			
Dehra Sowe	Board Member			
Signed	Title			

. Total budgeted revenues for fiscal	year 2021		\$	5,952,573
. Estimated revenues by source for t	Local Jear 2022 Local Intermediate State Federal TOTAL	1000 2000 3000 4000	\$ \$ \$	590,917 0 5,636,959 373,896 6,601,772
Charter school contact employee:	Ryanne Maxie			
Telephone: 480-289-2088	Ema	ail: <u>ryanne.ma</u>	axie@ba	asised.com
through the Common Logon on AD School official signature	—	Su	date as f	MM/DD/YYYY signature
Cory Cyr		Susan Ada	ams	
School official (typed name)	_	School o	official (1	yped name)
Average teacher salary (A.R.S. §15	5-189 ()5)			
Check box if the school 1. Average salary of all teachers er 2. Average salary of all teachers er 3. Increase in average teacher sala 4. Percentage increase In this context, a "teacher" means a FY20, FY21, and FY22, or "returnit bonuses or performance pay and is	I is new and will beg imployed in budget y imployed in prior yea ary from the prior yea a teacher employed ing teacher". The sal	vear 2022 ar 2021 ear 2021 in FY18 who lary informatic	\$ \$ returne on does	46,367 45,458 909 2.0% d in FY19, not include

CTDS number

County

Yavapai

138786000

С	h	9	ri	ha	•	_	h	^	^	ı

BASIS Charter Schools, Inc.
Charter name
BASIS Charter Schools, Scottsdale
d.b.a. (as applicable)

## FY 2022

State of Arizona						
Charter School Annual Budget						
Adopted						
Version						
By the Governing E	3oard					
We hereby certify that the budget for the Proposed July 2, 2021 Adopted July 13, 202 Revised D	<u> </u>					
Victor Jordison	Board Member					
- edge	Board Member					
Horge & Delara fowe	Board Member					
Dehrafowe	Board Member					
Signed	Title					

. Total budgeted revenues for fiscal	year 2021		\$	10,292,520
Estimated revenues by source for	fiscal year 2022			
. Estimated tovertides by source for	Local Intermediate State Federal TOTAL	1000 2000 3000 4000	\$ \$ \$ \$	1,369,381 0 9,901,818 323,706 11,594,905
Charter school contact employee:				
Telephone: 480-289-2088	Ema	ail: Ryanne.M	axie@b	pasised.com
through the Common Logon on Al	DE's website by	Sus	date as f	MM/DD/YYYY  I signature
Cory Cyr School official (typed name)		Susan Ada School o		typed name)
Average teacher salary (A.R.S. §1	5-189.05)			
Check box if the school.  1. Average salary of all teachers et 2. Average salary of all teachers et 3. Increase in average teacher sal 4. Percentage increase  In this context, a "teacher" means FY20, FY21, and FY22, or "return bonuses or performance pay and experience at the school.	employed in budget y employed in prior yea lary from the prior yea a teacher employed ng teacher". The sal	vear 2022 ar 2021 ear 2021 in FY18 who lary informatic	\$ \$ returne on does	50,273 49,463 810 1.6% d in FY19, not include
<ul><li>5. Average salary of all teachers e</li><li>6. Total percentage increase in av</li></ul>			\$ 18	40,963 22.7%

CTDS number

078736000

Maricopa

County

BASIS Charter Schools, Inc.

Charter name

BASIS Charter Schools, Scottsdale Primary East

d.b.a. (as applicable)

#### **FY 2022**

	F1 2022				
State of Arizona					
Charter School Annual Budget					
Adopted					
	Version				
By th	e Governing Board				
We hereby certify that the Proposed Adopted Revised	budget for the school year 2022 was July 2, 2021 July 13, 2021  Date				
Vista Jarolisa	Board Member				
-edge	Board Member				
Horgant Dehra Sowe	Board Member				
Dehrrafowe	Board Member				
	_				
Signed	Title				

1. Total budgeted revenues for fiscal year 2021 5,390,685 2. Estimated revenues by source for fiscal year 2022 Local 1000 991,327 Intermediate 2000 State 3000 4,777,616 Federal 4000 297,418 TOTAL 6,066,361 Charter school contact employee: Ryanne Maxie Telephone: 480-289-2088 Email: ryanne.maxie@basised.com The FY 2022 budget file for the version described at left will be uploaded through the Common Logon on ADE's website by July 14, 2021 Type the date as MM/DD/YYYY Susan Slams School official signature Cory Cyr Susan Adams School official (typed name) School official (typed name) Average teacher salary (A.R.S. §15-189.05) Check box if the school is new and will begin operations in FY 2022. 1. Average salary of all teachers employed in budget year 2022 43,491 42.504 2. Average salary of all teachers employed in prior year 2021 3. Increase in average teacher salary from the prior year 2021 987 4. Percentage increase 2.3% In this context, a "teacher" means a teacher employed in FY18 who returned in FY19, FY20, FY21, and FY22, or "returning teacher". The salary information does not include bonuses or performance pay and is reflective of the average years of teaching experience at the school.

CTDS number

078272000

35,774

21.6%

County

Maricopa

5. Average salary of all teachers employed in FY 2018

6. Total percentage increase in average teacher salary since FY 2018

BASIS Charter Schools, Inc.

Charter name

BASIS Charter Schools, Scottsdale Primary West

d.b.a. (as applicable)

# FY 2022

St	ate of Arizor	na
Charter	School Annual E	Budget
Adopted	\/	
	Version	
Ву	the Governing Boa	ard
We hereby certify that Proposed Adopted Revised	the budget for the July 2, 2021 July 14, 2021 Date	
Vista Jerolian		Board Member
- edg 6		Board Member
Hargait Selmfour		Board Member
Delme Jowe		Board Member
	<u> </u>	
Sianed	<del></del> -	Title

. Total budgeted revenues for fiscal	ryear 2021		\$	3,879,45
. Estimated revenues by source for	fiscal year 2022			
	Local	1000	\$	718,23
	Intermediate	2000	\$	
	State	3000	\$	3,552,62
	Federal	4000	\$	176,87
	TOTAL		\$	4,447,73
Charter school contact employee:				
Telephone: 480-289-2088	Ema	il: steven.vill	afuerte(	@basised.co
School official signature			w ∕sd I officia	l signature
0 0				
Cory Cyr		Susan Ad		t ::= = d := = == = \
Cory Cyr School official (typed name)				typed name)
Cory Cyr School official (typed name) Average teacher salary (A.R.S. §1	5-189.05)			typed name)
School official (typed name)  Average teacher salary (A.R.S. §1	,	School	official (i	
School official (typed name)  Average teacher salary (A.R.S. §1  Check box if the school	ol is new and will begi	School o	official (i	2022.
School official (typed name)  Average teacher salary (A.R.S. §1	ol is new and will begi employed in budget ye	School of School	in FY 2	2022. 42,67
School official (typed name)  Average teacher salary (A.R.S. §1  Check box if the school  1. Average salary of all teachers e	ol is new and will begi employed in budget ye employed in prior year	School of School	in FY 2	2022. 42,67 42,25
School official (typed name)  Average teacher salary (A.R.S. §1  Check box if the school  Average salary of all teachers e  Average salary of all teachers e	ol is new and will begi employed in budget ye employed in prior year	School of School	in FY 2	2022. 42,67 42,25
School official (typed name)  Average teacher salary (A.R.S. §1  Check box if the school  Average salary of all teachers et al. Average salary of all teachers et al. Increase in average teacher salary	ol is new and will begi employed in budget ye employed in prior year lary from the prior yea	n operations ar 2022 2021 r 2021	in FY 2	2022. 42,67 42,25 42 1.0
School official (typed name)  Average teacher salary (A.R.S. §1  Check box if the school  Average salary of all teachers et  2. Average salary of all teachers et  3. Increase in average teacher sal  4. Percentage increase  Comments on average salary calce teacher employed in FY18 who re	ol is new and will begi employed in budget ye employed in prior year lary from the prior yea culation (optional): In t turned in FY19, FY20	n operations ar 2022 2021 r 2021 his context, a	in FY 2 \$	2022. 42,63 42,23 42 1.0 er" means a r "returning
School official (typed name)  Average teacher salary (A.R.S. §1  Check box if the school  1. Average salary of all teachers et  2. Average salary of all teachers et  3. Increase in average teacher sal  4. Percentage increase  Comments on average salary calc	ol is new and will beging the property of the prior year lary from the prior year culation (optional): In the turned in FY19, FY20 oes not include bonus	n operations ar 2022 2021 r 2021 his context, and I see or perforr	in FY 2 \$	2022. 42,67 42,25 42 1.0 er" means a
School official (typed name)  Average teacher salary (A.R.S. §1  Check box if the school.  1. Average salary of all teachers et al. Average salary of all teachers et al. Increase in average teacher sal.  4. Percentage increase  Comments on average salary calce teacher employed in FY18 who re teacher". The salary information descriptions.	ol is new and will beging in budget ye employed in prior year lary from the prior year culation (optional): In the turned in FY19, FY20 oes not include bonus teaching experience a	n operations ar 2022 2021 r 2021 his context, and I see or perforr	in FY 2 \$	2022. 42,67 42,25 42 1.0 er" means a

CTDS number

County \_\_

Maricopa

078288000

BASIS Charter Schools, Inc.

Charter name

BASIS Charter Schools, BASIS Tucson North

d.b.a. (as applicable)

## FY 2022

State of Ari	zona
Charter School Annu	ual Budget
Adopted	
Version	
By the Governing	g Board
We hereby certify that the budget for Proposed July 2, 202 Adopted July 14, 20 Revised	21
Kristin Gerdien	Board Member
_0000	Board Member
Hongrits Delinque	Board Member
Delma Jawe	Board Member
Signed	Title

Total budgeted revenues for fi	scal year 2021		\$	8,152,60
Estimated revenues by source	for fiscal year 2022			
	Local	1000	\$	664,4°
	Intermediate	2000	\$	
	State	3000	\$	7,769,6
	Federal	4000	\$	339,4
	TOTAL		\$	8,773,5
Charter school contact employ	vee: Steven Villafuerte	)		
Telephone: 480-289-208		ail: steven.vill	afuerte(	@basised.co
The FY 2022 budget file for the through the Common Logon of		July 14, 20 Type the	021	MM/DD/YYYY
through the Common Logon of School official signature	n ADE's website by	July 14, 20 Type the	021 date as f	
through the Common Logon of School official signature	n ADE's website by	July 14, 20 Type the School	021 date as f ol official	signature
School official signature  Cory Cyr School official (typed name)	n ADE's website by	July 14, 20 Type the School	021 date as f ol official	signature
School official signature  Cory Cyr School official (typed nam  Average teacher salary (A.R.S	n ADE's website by	School of	O21 date as to date as	signature yped name
School official signature  Cory Cyr School official (typed nam  Average teacher salary (A.R.S	n ADE's website by  e  i. §15-189.05)  chool is new and will beg	July 14, 20 Type the School Susan Add School of	O21 date as to date as	signature  yped name
School official signature  Cory Cyr School official (typed nam  Average teacher salary (A.R.S  Check box if the so  1. Average salary of all teache	n ADE's website by  i. §15-189.05)  chool is new and will begates employed in budget years.	School of School	O21 date as to date as	signature yped name 022. 50,1
School official signature  Cory Cyr School official (typed name  Average teacher salary (A.R.S  Check box if the sc  1. Average salary of all teache 2. Average salary of all teache	n ADE's website by  ie)  chool is new and will begars employed in budget years employed in prior years employed in prior years	July 14, 20 Type the School Susan Ada School of	O21 date as to date as	signature  yped name  022.  50,1 49,1
School official signature  Cory Cyr School official (typed nam  Average teacher salary (A.R.S  Check box if the so  1. Average salary of all teache	n ADE's website by  ie)  chool is new and will begars employed in budget years employed in prior years employed in prior years	July 14, 20 Type the School Susan Ada School of	O21 date as to date as	signature  yped name  022. 50,1

teacher". The salary information does not include bonuses or performance pay and is

reflective of the average years of teaching experience at the school.

6. Total percentage increase in average teacher salary since FY 2018

5. Average salary of all teachers employed in FY 2018

CTDS number

108737000

40,459

24.0%

County

Pima

Charter s	chool	BASIS Charter S		
		DA010 01 1 1	Charter na	
		BASIS Charter S	d.b.a. (as app	
			u.b.a. (as app	ilicable)
			FY 2022	
		Stat	e of Arizor	na
		Charter S	chool Annual E	Budget
		Adopted		
			Version	
		By the	e Governing Boa	ard
	Pro Ad	ereby certify that the oposed opted vised	budget for the July 2, 2021 July 14, 2021 Date	school year 2022 was
Z.	ita y	Porolism		Board Member
	2d36	2	_	Board Member
	Horge J	s		Board Member
	Delma four			Board Member
			_	

1. Total budgeted revenues for fiscal year 2021 6,530,348 2. Estimated revenues by source for fiscal year 2022 Local 1000 1,062,289 Intermediate 2000 State 3000 6,094,421 Federal 4000 416,282 **TOTAL** 7,572,992 Charter school contact employee: Steven Villafuerte 480-289-2088 Email: steven.villafuerte@basised.com Telephone: The FY 2022 budget file for the version described at left will be uploaded through the Common Logon on ADE's website by Type the date as MM/DD/YYYY Susan Sdamo School official signature School official signature Susan Adams Cory Cyr School official (typed name) School official (typed name) Average teacher salary (A.R.S. §15-189.05) Check box if the school is new and will begin operations in FY 2022. 1. Average salary of all teachers employed in budget year 2022 45,919 2. Average salary of all teachers employed in prior year 2021 45.057 3. Increase in average teacher salary from the prior year 2021 862 4. Percentage increase 1.9% Comments on average salary calculation (optional): In this context, a "teacher" means a teacher employed in FY18 who returned in FY19, FY20, FY21, and FY22, or "returning teacher". The salary information does not include bonuses or performance pay and is reflective of the average years of teaching experience at the school. 5. Average salary of all teachers employed in FY 2018 37,492

6. Total percentage increase in average teacher salary since FY 2018

**CTDS** number

108725000

22.5%

County

Pima