

This is a notification that the above-mentioned charter school will be having a public hearing and board meeting to adopt its Fiscal Year 2023 Expenditure Budget.

Meeting date: 7/13/2022

Time: 9:00 AM

Location:

Street address: 7975 N Hayden Road

Bldg.: _____ Rm./Ste.: Suite C 240

City: Scottsdale State: AZ Zip: 85258

A copy of the agenda of the matters to be discussed or decided at the meeting may be obtained by contacting:

Contact name: DeAnna Rowe

Phone: 480-248-9077

Email address: deanna.rowe@basisschools.org

Phone ext.: _____

The information above is posted on ADE's website pursuant to A.R.S. §15-905(C) and is not intended to satisfy Open Meeting Law requirements under A.R.S. §38-431.02 et seq.

Comments:

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Comments:

Charter school BASIS Charter Schools, Inc.
 Charter name
BASIS Charter Schools, Ahwatukee
 d.b.a. (as applicable)

County Maricopa **CTDS number** 078212000

FY 2023

State of Arizona

Charter School Annual Budget

Proposed

Version

By the Governing Board

We hereby certify that the budget for the school year 2023 was
 Proposed June 29, 2022
 Adopted _____
 Revised _____
 Date

_____	Board Member
_____	Board Member
_____	Board Member
_____	Board Member
_____	Board Member
_____	Board Member
_____	Board Member
_____	Board Member
_____	Board Member
Signed	Title

1. Total budgeted revenues for fiscal year 2022 \$ 7,697,997

2. **Estimated revenues by source for fiscal year 2023**

Local	1000	\$	<u>733,843</u>
Intermediate	2000	\$	<u>0</u>
State	3000	\$	<u>6,006,114</u>
Federal	4000	\$	<u>572,784</u>
TOTAL		\$	<u>7,312,741</u>

Charter school contact employee: Amanda Kinkaid
 Telephone: 480-289-2088 Email: Amanda.kinkaid@basised.com

The FY 2023 budget file for the version described at left will be uploaded
 through the Common Logon on ADE's website by July 1, 2022
 Type the date as MM/DD/YYYY

 School official signature

Cory Cyr Susan Adams
 School official (typed name) School official (typed name)

Average teacher salary (A.R.S. §15-189.05)

- Check box if the school is new and will begin operations in FY 2023.
- Average salary of all teachers employed in budget year 2023 \$ 45,337
 - Average salary of all teachers employed in prior year 2022 \$ 44,448
 - Increase in average teacher salary from the prior year 2022 \$ 889
 - Percentage increase 2.0%

Comments on average salary calculation (optional): In this context, a "teacher" means a teacher employed in FY22 who returned in FY23, or "returning teacher". The salary information does not include bonuses or performance pay and is reflective of the average years of teaching experience at the school.

FY 2023 Summary of charter school proposed budget

CTDS number 078212000

	Totals		% Increase/decrease
	Prior year 2022	Budget year 2023	
1000 Schoolwide Project			
100 Regular education			
1000 Instruction	2,687,641	2,717,983	1.1%
Support services			
2100 Students	234,672	261,349	11.4%
2200 Instruction	855,921	880,168	2.8%
2300 General administration	245,882	233,599	-5.0%
2400 School administration	464,638	484,231	4.2%
2500 Central services	235,023	254,405	8.2%
2600 Operation & maintenance of plant	264,807	264,323	-0.2%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	120,573	116,711	-3.2%
610 School-sponsored cocurricular activities	82,980	103,963	25.3%
620 School-sponsored athletics	34,494	38,250	10.9%
630, 700, 800, 900 Other programs	117,348	84,196	-28.3%
Regular education subtotal	5,343,979	5,439,178	1.8%
200 Special education			
1000 Instruction	99,689	113,372	13.7%
Support services			
2100 Students	0	0	
2200 Instruction	0	0	
2300 General administration	20,400	20,400	0.0%
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	120,089	133,772	11.4%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	0	0	
Total	5,464,068	5,572,950	2.0%

The budget of BASIS Charter Schools, Inc. (d.b.a. BASIS Charter Schools, Ahwatukee) for fiscal year 2023 was officially proposed by the Governing Board on June 29, 2022. The complete budget may be reviewed by contacting Amanda Kinkaid at 4802892088 or Amanda.kinkaid@basised.com.

Special education programs	Totals		% Increase/decrease
	Prior year 2022	Budget year 2023	
Total all disability classifications	120,089	133,772	11.4%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	120,089	133,772	11.4%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2022	Budget year 2023	
Schoolwide	5,464,068	5,572,950	2.0%
Classroom Site Project	623,549	587,731	-5.7%
Instructional Improvement	30,990	30,260	-2.4%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	371,588	513,328	38.1%
State projects	238,756	235,725	-1.3%
Capital acquisitions	452,755	103,085	-77.2%
Total expenses	7,181,706	7,043,079	-1.9%

Average teacher salary	
Average salary of all teachers employed in the budget year 2023	45,337
Average salary of all teachers employed in the prior year 2022	44,448
Increase in average teacher salary from the prior year 2022	889
Percentage increase	2.0%

Comments on average salary calculation (optional): In this context, a "teacher" means a teacher employed in FY22 who returned in FY23, or "returning teacher". The salary information does not include bonuses or performance pay and is reflective of the average years of teaching experience at the school.

FY 2023 Summary of charter school proposed budget

CTDS number 078589000

1000 Schoolwide Project	Totals		% Increase/decrease
	Prior year 2022	Budget year 2023	
100 Regular education			
1000 Instruction	3,413,591	3,431,158	0.5%
Support services			
2100 Students	337,772	389,244	15.2%
2200 Instruction	1,275,237	1,332,782	4.5%
2300 General administration	393,514	407,940	3.7%
2400 School administration	596,054	585,318	-1.8%
2500 Central services	303,385	333,769	10.0%
2600 Operation & maintenance of plant	378,948	369,778	-2.4%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	2,112,583	2,102,723	-0.5%
610 School-sponsored cocurricular activities	180,180	179,815	-0.2%
620 School-sponsored athletics	100,409	100,343	-0.1%
630, 700, 800, 900 Other programs	192,837	197,061	2.2%
Regular education subtotal	9,284,510	9,429,931	1.6%
200 Special education			
1000 Instruction	47,711	75,028	57.3%
Support services			
2100 Students	0	0	
2200 Instruction	0	0	
2300 General administration	20,400	20,400	0.0%
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	68,111	95,428	40.1%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	0	0	
Total	9,352,621	9,525,359	1.8%

The budget of BASIS Charter Schools, Inc. (d.b.a. BASIS Charter Schools, Chandler) for fiscal year 2023 was officially proposed by the Governing Board on June 29, 2022. The complete budget may be reviewed by contacting Amanda Kinkaid at 4802892088 or amanda.kinkaid@basised.com.

Special education programs	Totals		% Increase/decrease
	Prior year 2022	Budget year 2023	
Total all disability classifications	68,111	95,428	40.1%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	68,111	95,428	40.1%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2022	Budget year 2023	
Schoolwide	9,352,621	9,525,359	1.8%
Classroom Site Project	1,006,551	985,244	-2.1%
Instructional Improvement	49,646	50,334	1.4%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	535,721	987,875	84.4%
State projects	500,911	503,550	0.5%
Capital acquisitions	329,030	216,752	-34.1%
Total expenses	11,774,480	12,269,114	4.2%

Average teacher salary	
Average salary of all teachers employed in the budget year 2023	53,598
Average salary of all teachers employed in the prior year 2022	52,158
Increase in average teacher salary from the prior year 2022	1,440
Percentage increase	2.8%

Comments on average salary calculation (optional): In this context, a "teacher" means a teacher employed in FY22 who returned in FY23, or "returning teacher". The salary information does not include bonuses or performance pay and is reflective of the average years of teaching experience at the school.

FY 2023 Summary of charter school proposed budget

CTDS number 078236000

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	Prior year 2022	Budget year 2023	
100 Regular education			
1000 Instruction	1,762,869	1,823,941	3.5%
Support services			
2100 Students	221,467	287,445	29.8%
2200 Instruction	751,011	781,366	4.0%
2300 General administration	207,885	203,718	-2.0%
2400 School administration	455,918	504,327	10.6%
2500 Central services	164,512	226,251	37.5%
2600 Operation & maintenance of plant	275,834	222,924	-19.2%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	707,113	700,403	-0.9%
610 School-sponsored cocurricular activities	46,061	48,220	4.7%
620 School-sponsored athletics	37,770	38,157	1.0%
630, 700, 800, 900 Other programs	86,651	39,052	-54.9%
Regular education subtotal	4,717,091	4,875,804	3.4%
200 Special education			
1000 Instruction	229,285	266,059	16.0%
Support services			
2100 Students	0	0	
2200 Instruction	0	0	
2300 General administration	20,400	20,400	0.0%
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	249,685	286,459	14.7%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	76,516	77,100	0.8%
Total	5,043,292	5,239,363	3.9%

The budget of BASIS Charter Schools, Inc. (d.b.a. BASIS Charter Schools, Chandler Primary North) for fiscal year 2023 was officially proposed by the Governing Board on June 29, 2022. The complete budget may be reviewed by contacting Amanda Kinkaid at 480-289-2088 or amanda.kinkaid@basised.com.

Special education programs	Totals		% Increase/decrease
	Prior year 2022	Budget year 2023	
Total all disability classifications	249,685	286,459	14.7%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	249,685	286,459	14.7%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2022	Budget year 2023	
Schoolwide	5,043,292	5,239,363	3.9%
Classroom Site Project	505,880	464,061	-8.3%
Instructional Improvement	26,874	27,282	1.5%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	239,919	368,417	53.6%
State projects	125,476	127,350	1.5%
Capital acquisitions	401,191	98,657	-75.4%
Total expenses	6,342,632	6,325,130	-0.3%

Average teacher salary	
Average salary of all teachers employed in the budget year 2023	44,515
Average salary of all teachers employed in the prior year 2022	42,822
Increase in average teacher salary from the prior year 2022	1,693
Percentage increase	4.0%

Comments on average salary calculation (optional): In this context, a "teacher" means a teacher employed in FY22 who returned in FY23, or "returning teacher". The salary information does not include bonuses or performance pay and is reflective of the average years of teaching experience at the school.

Charter school BASIS Charter Schools, Inc.
 Charter name
BASIS Charter Schools, Chandler Primary South
 d.b.a. (as applicable)

County Maricopa **CTDS number** 078273000

FY 2023

State of Arizona

Charter School Annual Budget

Proposed

Version

By the Governing Board

We hereby certify that the budget for the school year 2023 was
 Proposed June 29, 2022
 Adopted _____
 Revised _____
 Date

_____	Board Member
_____	Board Member
_____	Board Member
_____	Board Member
_____	Board Member
_____	Board Member
_____	Board Member
_____	Board Member
_____	Board Member
Signed	Title

1. Total budgeted revenues for fiscal year 2022 \$ 5,076,271

2. **Estimated revenues by source for fiscal year 2023**

Local	1000	\$	<u>713,553</u>
Intermediate	2000	\$	<u>0</u>
State	3000	\$	<u>3,825,447</u>
Federal	4000	\$	<u>245,812</u>
TOTAL		\$	<u>4,784,812</u>

Charter school contact employee: Amanda Kinkaid
 Telephone: 480-289-2088 Email: amanda.kinkaid@basised.com

The FY 2023 budget file for the version described at left will be uploaded
 through the Common Logon on ADE's website by July 1, 2022
 Type the date as MM/DD/YYYY

 School official signature

Cory Cyr Susan Adams
 School official (typed name) School official (typed name)

Average teacher salary (A.R.S. §15-189.05)

- Check box if the school is new and will begin operations in FY 2023.
- Average salary of all teachers employed in budget year 2023 \$ 42,955
 - Average salary of all teachers employed in prior year 2022 \$ 41,939
 - Increase in average teacher salary from the prior year 2022 \$ 1,016
 - Percentage increase 2.4%

Comments on average salary calculation (optional): In this context, a "teacher" means a teacher employed in FY22 who returned in FY23, or "returning teacher". The salary information does not include bonuses or performance pay and is reflective of the average years of teaching experience at the school.

FY 2023 Summary of charter school proposed budget

CTDS number 078273000

	Totals		% Increase/decrease
	Prior year 2022	Budget year 2023	
1000 Schoolwide Project			
100 Regular education			
1000 Instruction	1,540,598	1,496,694	-2.8%
Support services			
2100 Students	223,069	293,903	31.8%
2200 Instruction	571,409	585,253	2.4%
2300 General administration	164,581	153,572	-6.7%
2400 School administration	400,705	461,023	15.1%
2500 Central services	131,274	196,754	49.9%
2600 Operation & maintenance of plant	210,846	198,389	-5.9%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	356,598	351,346	-1.5%
610 School-sponsored cocurricular activities	23,431	37,701	60.9%
620 School-sponsored athletics	18,670	21,224	13.7%
630, 700, 800, 900 Other programs	66,513	30,533	-54.1%
Regular education subtotal	3,707,694	3,826,392	3.2%
200 Special education			
1000 Instruction	155,463	177,461	14.1%
Support services			
2100 Students	0	0	
2200 Instruction	0	0	
2300 General administration	20,400	20,400	0.0%
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	175,863	197,861	12.5%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	59,279	59,098	-0.3%
Total	3,942,836	4,083,351	3.6%

The budget of BASIS Charter Schools, Inc. (d.b.a. BASIS Charter Schools, Chandler Primary South) for fiscal year 2023 was officially proposed by the Governing Board on June 29, 2022. The complete budget may be reviewed by contacting Amanda Kinkaid at 4802892088 or amanda.kinkaid@basised.com.

Special education programs	Totals		% Increase/decrease
	Prior year 2022	Budget year 2023	
Total all disability classifications	175,863	197,861	12.5%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	175,863	197,861	12.5%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2022	Budget year 2023	
Schoolwide	3,942,836	4,083,351	3.6%
Classroom Site Project	396,270	355,411	-10.3%
Instructional Improvement	20,964	20,764	-1.0%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	277,082	230,455	-16.8%
State projects	98,041	97,538	-0.5%
Capital acquisitions	331,162	15,357	-95.4%
Total expenses	5,066,355	4,802,876	-5.2%

Average teacher salary	
Average salary of all teachers employed in the budget year 2023	42,955
Average salary of all teachers employed in the prior year 2022	41,939
Increase in average teacher salary from the prior year 2022	1,016
Percentage increase	2.4%

Comments on average salary calculation (optional): In this context, a "teacher" means a teacher employed in FY22 who returned in FY23, or "returning teacher". The salary information does not include bonuses or performance pay and is reflective of the average years of teaching experience at the school.

FY 2023 Summary of charter school proposed budget

CTDS number 038707000

1000 Schoolwide Project	Totals		% Increase/decrease
	Prior year 2022	Budget year 2023	
100 Regular education			
1000 Instruction	2,655,728	2,693,150	1.4%
Support services			
2100 Students	290,181	318,645	9.8%
2200 Instruction	1,009,206	1,019,461	1.0%
2300 General administration	253,994	265,490	4.5%
2400 School administration	547,535	573,531	4.7%
2500 Central services	248,952	277,031	11.3%
2600 Operation & maintenance of plant	223,543	241,032	7.8%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	1,209,556	1,202,771	-0.6%
610 School-sponsored cocurricular activities	79,505	64,946	-18.3%
620 School-sponsored athletics	66,305	63,699	-3.9%
630, 700, 800, 900 Other programs	113,801	105,683	-7.1%
Regular education subtotal	6,698,306	6,825,439	1.9%
200 Special education			
1000 Instruction	327,437	331,795	1.3%
Support services			
2100 Students	0	0	
2200 Instruction	0	0	
2300 General administration	20,400	20,400	0.0%
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	347,837	352,195	1.3%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	43,516	41,273	-5.2%
Total	7,089,659	7,218,907	1.8%

The budget of BASIS Charter Schools, Inc. (d.b.a. BASIS Charter Schools, Flagstaff) for fiscal year 2023 was officially proposed by the Governing Board on June 29, 2022. The complete budget may be reviewed by contacting Amanda Kinkaid at 4802892088 or amanda.kinkaid@basised.com.

Special education programs	Totals		% Increase/decrease
	Prior year 2022	Budget year 2023	
Total all disability classifications	347,837	352,195	1.3%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	347,837	352,195	1.3%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2022	Budget year 2023	
Schoolwide	7,089,659	7,218,907	1.8%
Classroom Site Project	665,596	628,453	-5.6%
Instructional Improvement	33,694	33,800	0.3%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	439,008	769,423	75.3%
State projects	228,701	228,600	0.0%
Capital acquisitions	141,251	193,683	37.1%
Total expenses	8,597,909	9,072,866	5.5%

Average teacher salary	
Average salary of all teachers employed in the budget year 2023	44,709
Average salary of all teachers employed in the prior year 2022	43,306
Increase in average teacher salary from the prior year 2022	1,403
Percentage increase	3.2%

Comments on average salary calculation (optional):
 In this context, a "teacher" means a teacher employed in FY22 who returned in FY23, or "returning teacher". The salary information does not include bonuses or performance pay and is reflective of the average years of teaching experience at the school.

FY 2023 Summary of charter school proposed budget

CTDS number 078269000

1000 Schoolwide Project	Totals		% Increase/decrease
	Prior year 2022	Budget year 2023	
100 Regular education			
1000 Instruction	842,520	1,620,701	92.4%
Support services			
2100 Students	78,961	111,908	41.7%
2200 Instruction	325,825	360,380	10.6%
2300 General administration	78,762	85,943	9.1%
2400 School administration	137,435	265,057	92.9%
2500 Central services	93,786	149,937	59.9%
2600 Operation & maintenance of plant	148,530	159,454	7.4%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	319,212	319,970	0.2%
610 School-sponsored cocurricular activities	16,367	22,833	39.5%
620 School-sponsored athletics	9,787	10,945	11.8%
630, 700, 800, 900 Other programs	38,396	18,492	-51.8%
Regular education subtotal	2,089,581	3,125,620	49.6%
200 Special education			
1000 Instruction	62,109	106,080	70.8%
Support services			
2100 Students	0	0	
2200 Instruction	0	0	
2300 General administration	20,400	20,400	0.0%
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	82,509	126,480	53.3%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	0	0	
Total	2,172,090	3,252,100	49.7%

The budget of BASIS Charter Schools, Inc. (d.b.a. BASIS Charter Schools, Goodyear) for fiscal year 2023 was officially proposed by the Governing Board on June 29, 2022. The complete budget may be reviewed by contacting Amanda Kinkaid at 4802892088 or amanda.kinkaid@basised.com.

Special education programs	Totals		% Increase/decrease
	Prior year 2022	Budget year 2023	
Total all disability classifications	82,509	126,480	53.3%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	82,509	126,480	53.3%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2022	Budget year 2023	
Schoolwide	2,172,090	3,252,100	49.7%
Classroom Site Project	233,480	229,549	-1.7%
Instructional Improvement	11,598	11,828	2.0%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	85,886	262,058	205.1%
State projects	84,516	85,650	1.3%
Capital acquisitions	19,072	7,258	-61.9%
Total expenses	2,606,642	3,848,443	47.6%

Average teacher salary	
Average salary of all teachers employed in the budget year 2023	44,640
Average salary of all teachers employed in the prior year 2022	43,233
Increase in average teacher salary from the prior year 2022	1,407
Percentage increase	3.3%

Comments on average salary calculation (optional):

FY 2023 Summary of charter school proposed budget

CTDS number 078268000

1000 Schoolwide Project	Totals		% Increase/decrease
	Prior year 2022	Budget year 2023	
100 Regular education			
1000 Instruction	1,928,946	1,491,886	-22.7%
Support services			
2100 Students	209,443	182,742	-12.7%
2200 Instruction	769,145	757,805	-1.5%
2300 General administration	213,379	230,302	7.9%
2400 School administration	338,355	263,924	-22.0%
2500 Central services	200,857	211,558	5.3%
2600 Operation & maintenance of plant	332,418	290,811	-12.5%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	600,363	539,562	-10.1%
610 School-sponsored cocurricular activities	31,126	29,415	-5.5%
620 School-sponsored athletics	28,203	27,897	-1.1%
630, 700, 800, 900 Other programs	91,893	125,830	36.9%
Regular education subtotal	4,744,128	4,151,732	-12.5%
200 Special education			
1000 Instruction	177,223	201,539	13.7%
Support services			
2100 Students	0	0	
2200 Instruction	0	0	
2300 General administration	20,400	20,400	0.0%
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	197,623	221,939	12.3%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	74,838	73,411	-1.9%
Total	5,016,589	4,447,082	-11.4%

The budget of BASIS Charter Schools, Inc. (d.b.a. BASIS Charter Schools, Goodyear Primary) for fiscal year 2023 was officially proposed by the Governing Board on June 29, 2022. The complete budget may be reviewed by contacting Amanda Kinkaid at 4802892088 or amanda.kinkaid@based.com.

Special education programs	Totals		% Increase/decrease
	Prior year 2022	Budget year 2023	
Total all disability classifications	197,623	221,939	12.3%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	197,623	221,939	12.3%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2022	Budget year 2023	
Schoolwide	5,016,589	4,447,082	-11.4%
Classroom Site Project	586,003	533,731	-8.9%
Instructional Improvement	30,812	30,692	-0.4%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	172,817	685,631	296.7%
State projects	147,623	146,475	-0.8%
Capital acquisitions	81,519	67,781	-16.9%
Total expenses	6,035,363	5,911,392	-2.1%

Average teacher salary	
Average salary of all teachers employed in the budget year 2023	44,430
Average salary of all teachers employed in the prior year 2022	43,121
Increase in average teacher salary from the prior year 2022	1,309
Percentage increase	3.0%

Comments on average salary calculation (optional): In this context, a "teacher" means a teacher employed in FY22 who returned in FY23, or "returning teacher". The salary information does not include bonuses or performance pay and is reflective of the average years of teaching experience at the school.

FY 2023 Summary of charter school proposed budget

CTDS number 078225000

	Totals		% Increase/decrease
	Prior year 2022	Budget year 2023	
1000 Schoolwide Project			
100 Regular education			
1000 Instruction	2,850,699	3,122,021	9.5%
Support services			
2100 Students	220,573	364,969	65.5%
2200 Instruction	949,545	1,033,617	8.9%
2300 General administration	266,436	266,714	0.1%
2400 School administration	531,244	457,111	-14.0%
2500 Central services	256,862	258,024	0.5%
2600 Operation & maintenance of plant	259,448	282,625	8.9%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	126,089	123,721	-1.9%
610 School-sponsored cocurricular activities	55,955	51,576	-7.8%
620 School-sponsored athletics	28,370	27,586	-2.8%
630, 700, 800, 900 Other programs	98,899	97,434	-1.5%
Regular education subtotal	5,644,120	6,085,398	7.8%
200 Special education			
1000 Instruction	153,760	194,013	26.2%
Support services			
2100 Students	0	0	
2200 Instruction	0	0	
2300 General administration	20,400	20,400	0.0%
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	174,160	214,413	23.1%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	49,302	48,473	-1.7%
Total	5,867,582	6,348,284	8.2%

The budget of BASIS Charter Schools, Inc. (d.b.a. BASIS Charter Schools, Mesa) for fiscal year 2023 was officially proposed by the Governing Board on June 29, 2022. The complete budget may be reviewed by contacting Amanda Kinkaid at 480-289-2088 or amanda.kinkaid@basised.com.

Special education programs	Totals		% Increase/decrease
	Prior year 2022	Budget year 2023	
Total all disability classifications	174,160	214,413	23.1%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	174,160	214,413	23.1%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2022	Budget year 2023	
Schoolwide	5,867,582	6,348,284	8.2%
Classroom Site Project	686,927	649,655	-5.4%
Instructional Improvement	34,576	34,922	1.0%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	540,579	479,601	-11.3%
State projects	262,476	263,775	0.5%
Capital acquisitions	228,145	255,890	12.2%
Total expenses	7,620,285	8,032,127	5.4%

Average teacher salary	
Average salary of all teachers employed in the budget year 2023	45,735
Average salary of all teachers employed in the prior year 2022	44,657
Increase in average teacher salary from the prior year 2022	1,078
Percentage increase	2.4%

Comments on average salary calculation (optional): In this context, a "teacher" means a teacher employed in FY22 who returned in FY23, or "returning teacher". The salary information does not include bonuses or performance pay and is reflective of the average years of teaching experience at the school.

Charter school BASIS Charter Schools, Inc.
 Charter name
BASIS Charter Schools, Oro Valley
 d.b.a. (as applicable)

County Pima **CTDS number** 078575000

FY 2023

State of Arizona

Charter School Annual Budget

Proposed

Version

By the Governing Board

We hereby certify that the budget for the school year 2023 was
 Proposed June 29, 2022
 Adopted _____
 Revised _____
 Date

_____	Board Member
_____	Board Member
_____	Board Member
_____	Board Member
_____	Board Member
_____	Board Member
_____	Board Member
_____	Board Member
_____	Board Member
Signed _____	Title _____

1. Total budgeted revenues for fiscal year 2022 \$ 6,119,188

2. **Estimated revenues by source for fiscal year 2023**

Local	1000	\$	<u>587,695</u>
Intermediate	2000	\$	<u>0</u>
State	3000	\$	<u>4,831,856</u>
Federal	4000	\$	<u>430,569</u>
TOTAL		\$	<u>5,850,120</u>

Charter school contact employee: Amanda Kinkaid
 Telephone: 480-289-2088 Email: amanda.kinkaid@basised.com

The FY 2023 budget file for the version described at left will be uploaded
 through the Common Logon on ADE's website by July 1, 2022
 Type the date as MM/DD/YYYY

 School official signature

Cory Cyr Susan Adams
 School official (typed name) School official (typed name)

Average teacher salary (A.R.S. §15-189.05)

- Check box if the school is new and will begin operations in FY 2023.
- Average salary of all teachers employed in budget year 2023 \$ 46,211
 - Average salary of all teachers employed in prior year 2022 \$ 45,326
 - Increase in average teacher salary from the prior year 2022 \$ 885
 - Percentage increase 2.0%

Comments on average salary calculation (optional): In this context, a "teacher" means a teacher employed in FY22 who returned in FY23, or "returning teacher". The salary information does not include bonuses or performance pay and is reflective of the average years of teaching experience at the school.

FY 2023 Summary of charter school proposed budget

CTDS number 078575000

	Totals		% Increase/decrease
	Prior year 2022	Budget year 2023	
1000 Schoolwide Project			
100 Regular education			
1000 Instruction	2,232,034	2,368,482	6.1%
Support services			
2100 Students	209,633	247,091	17.9%
2200 Instruction	685,566	685,633	0.0%
2300 General administration	193,026	183,696	-4.8%
2400 School administration	447,446	420,041	-6.1%
2500 Central services	143,138	144,897	1.2%
2600 Operation & maintenance of plant	297,949	250,965	-15.8%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	775,715	756,358	-2.5%
610 School-sponsored cocurricular activities	60,815	56,882	-6.5%
620 School-sponsored athletics	26,731	26,027	-2.6%
630, 700, 800, 900 Other programs	101,958	100,494	-1.4%
Regular education subtotal	5,174,011	5,240,566	1.3%
200 Special education			
1000 Instruction	89,581	112,357	25.4%
Support services			
2100 Students	0	0	
2200 Instruction	0	0	
2300 General administration	20,400	20,400	0.0%
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	109,981	132,757	20.7%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	0	0	
Total	5,283,992	5,373,323	1.7%

The budget of BASIS Charter Schools, Inc. (d.b.a. BASIS Charter Schools, Oro Valley) for fiscal year 2023 was officially proposed by the Governing Board on June 29, 2022. The complete budget may be reviewed by contacting Amanda Kinkaid at 480-289-2088 or amanda.kinkaid@basised.com.

Special education programs	Totals		% Increase/decrease
	Prior year 2022	Budget year 2023	
Total all disability classifications	109,981	132,757	20.7%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	109,981	132,757	20.7%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2022	Budget year 2023	
Schoolwide	5,283,992	5,373,323	1.7%
Classroom Site Project	500,191	471,842	-5.7%
Instructional Improvement	24,504	23,872	-2.6%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	216,743	260,332	20.1%
State projects	214,259	209,625	-2.2%
Capital acquisitions	411,023	213,164	-48.1%
Total expenses	6,650,712	6,552,158	-1.5%

Average teacher salary	
Average salary of all teachers employed in the budget year 2023	46,211
Average salary of all teachers employed in the prior year 2022	45,326
Increase in average teacher salary from the prior year 2022	885
Percentage increase	2.0%

Comments on average salary calculation (optional): In this context, a "teacher" means a teacher employed in FY22 who returned in FY23, or "returning teacher". The salary information does not include bonuses or performance pay and is reflective of the average years of teaching experience at the school.

Charter school BASIS Charter Schools, Inc.
 Charter name
BASIS Charter Schools, Oro Valley Primary
 d.b.a. (as applicable)

County Pima **CTDS number** 108404000

FY 2023

State of Arizona

Charter School Annual Budget

Proposed

Version

By the Governing Board

We hereby certify that the budget for the school year 2023 was
 Proposed June 29, 2022
 Adopted _____
 Revised _____
 Date

_____	Board Member
_____	Board Member
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_____	Board Member
Signed _____	Title _____

1. Total budgeted revenues for fiscal year 2022 \$ 6,721,773

2. **Estimated revenues by source for fiscal year 2023**

Local	1000	\$	<u>744,682</u>
Intermediate	2000	\$	<u>0</u>
State	3000	\$	<u>5,385,243</u>
Federal	4000	\$	<u>492,643</u>
TOTAL		\$	<u>6,622,568</u>

Charter school contact employee: Amanda Kinkaid
 Telephone: 480-289-2088 Email: amanda.kinkaid@basised.com

The FY 2023 budget file for the version described at left will be uploaded
 through the Common Logon on ADE's website by July 1, 2022
 Type the date as MM/DD/YYYY

 School official signature

Cory Cyr Susan Adams
 School official (typed name) School official (typed name)

Average teacher salary (A.R.S. §15-189.05)

- Check box if the school is new and will begin operations in FY 2023.
- Average salary of all teachers employed in budget year 2023 \$ 43,307
 - Average salary of all teachers employed in prior year 2022 \$ 41,940
 - Increase in average teacher salary from the prior year 2022 \$ 1,367
 - Percentage increase 3.3%

Comments on average salary calculation (optional): In this context, a "teacher" means a teacher employed in FY22 who returned in FY23, or "returning teacher". The salary information does not include bonuses or performance pay and is reflective of the average years of teaching experience at the school.

FY 2023 Summary of charter school proposed budget

CTDS number 108404000

	Totals		% Increase/decrease
	Prior year 2022	Budget year 2023	
1000 Schoolwide Project			
100 Regular education			
1000 Instruction	2,016,274	1,956,674	-3.0%
Support services			
2100 Students	286,350	328,113	14.6%
2200 Instruction	846,138	848,506	0.3%
2300 General administration	218,764	214,976	-1.7%
2400 School administration	450,599	439,799	-2.4%
2500 Central services	216,764	215,658	-0.5%
2600 Operation & maintenance of plant	223,942	271,488	21.2%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	798,204	793,949	-0.5%
610 School-sponsored cocurricular activities	19,334	32,264	66.9%
620 School-sponsored athletics	46,058	48,372	5.0%
630, 700, 800, 900 Other programs	64,895	79,393	22.3%
Regular education subtotal	5,187,322	5,229,192	0.8%
200 Special education			
1000 Instruction	288,326	288,284	0.0%
Support services			
2100 Students	0	0	
2200 Instruction	0	0	
2300 General administration	20,400	20,400	0.0%
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	308,726	308,684	0.0%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	69,491	67,265	-3.2%
Total	5,565,539	5,605,141	0.7%

The budget of BASIS Charter Schools, Inc. (d.b.a. BASIS Charter Schools, Oro Valley Primary) for fiscal year 2023 was officially proposed by the Governing Board on June 29, 2022. The complete budget may be reviewed by contacting Amanda Kinkaid at 480-289-2088 or amanda.kinkaid@basised.com.

Special education programs	Totals		% Increase/decrease
	Prior year 2022	Budget year 2023	
Total all disability classifications	308,726	308,684	0.0%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	308,726	308,684	0.0%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2022	Budget year 2023	
Schoolwide	5,565,539	5,605,141	0.7%
Classroom Site Project	553,560	517,334	-6.5%
Instructional Improvement	28,802	29,182	1.3%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	388,278	325,651	-16.1%
State projects	138,490	141,975	2.5%
Capital acquisitions	316,787	167,866	-47.0%
Total expenses	6,991,456	6,787,149	-2.9%

Average teacher salary	
Average salary of all teachers employed in the budget year 2023	43,307
Average salary of all teachers employed in the prior year 2022	41,940
Increase in average teacher salary from the prior year 2022	1,367
Percentage increase	3.3%

Comments on average salary calculation (optional): In this context, a "teacher" means a teacher employed in FY22 who returned in FY23, or "returning teacher". The salary information does not include bonuses or performance pay and is reflective of the average years of teaching experience at the school.

Charter school BASIS Charter Schools, Inc.
 Charter name
BASIS Charter Schools, Peoria
 d.b.a. (as applicable)

County Maricopa **CTDS number** 078588000

FY 2023

State of Arizona

Charter School Annual Budget

Proposed
Version

By the Governing Board

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_____	Board Member
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_____	Board Member
_____	Board Member
Signed _____	Title _____

1. Total budgeted revenues for fiscal year 2022		\$	<u>9,590,135</u>
2. Estimated revenues by source for fiscal year 2023			
	Local	1000	\$ <u>745,931</u>
	Intermediate	2000	\$ <u>0</u>
	State	3000	\$ <u>8,058,376</u>
	Federal	4000	\$ <u>932,002</u>
	TOTAL		\$ <u>9,736,309</u>

Charter school contact employee: Ryanne Maxie
 Telephone: 480-289-2088 Email: ryanne.maxie@basised.com

The FY 2023 budget file for the version described at left will be uploaded
 through the Common Logon on ADE's website by July 1, 2022
 Type the date as MM/DD/YYYY

 School official signature School official signature

Cory Cyr Susan Adams
 School official (typed name) School official (typed name)

Average teacher salary (A.R.S. §15-189.05)

- Check box if the school is new and will begin operations in FY 2023.
1. Average salary of all teachers employed in budget year 2023 \$ 49,100
 2. Average salary of all teachers employed in prior year 2022 \$ 47,799
 3. Increase in average teacher salary from the prior year 2022 \$ 1,301
 4. Percentage increase 2.7%

Comments on average salary calculation (optional): In this context, a "teacher" means a teacher employed in FY22 who returned in FY23, or "returning teacher". The salary information does not include bonuses or performance pay and is reflective of the average years of teaching experience at the school.

FY 2023 Summary of charter school proposed budget

CTDS number 078588000

	Totals		% Increase/decrease
	Prior year 2022	Budget year 2023	
1000 Schoolwide Project			
100 Regular education			
1000 Instruction	2,280,621	2,534,820	11.1%
Support services			
2100 Students	164,134	239,004	45.6%
2200 Instruction	1,027,405	1,036,488	0.9%
2300 General administration	306,596	314,550	2.6%
2400 School administration	473,398	420,594	-11.2%
2500 Central services	254,414	300,407	18.1%
2600 Operation & maintenance of plant	272,570	292,814	7.4%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	1,323,089	1,313,677	-0.7%
610 School-sponsored cocurricular activities	63,614	99,321	56.1%
620 School-sponsored athletics	21,127	27,518	30.3%
630, 700, 800, 900 Other programs	103,117	133,884	29.8%
Regular education subtotal	6,290,085	6,713,077	6.7%
200 Special education			
1000 Instruction	64,817	71,393	10.1%
Support services			
2100 Students	0	0	
2200 Instruction	0	0	
2300 General administration	20,400	20,400	0.0%
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	85,217	91,793	7.7%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	0	0	
Total	6,375,302	6,804,870	6.7%

The budget of BASIS Charter Schools, Inc. (d.b.a. BASIS Charter Schools, Peoria) for fiscal year 2023 was officially proposed by the Governing Board on June 29, 2022. The complete budget may be reviewed by contacting Ryanne Maxie at 4802892088 or ryanne.maxie@basised.com.

Special education programs	Totals		% Increase/decrease
	Prior year 2022	Budget year 2023	
Total all disability classifications	85,217	91,793	7.7%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	85,217	91,793	7.7%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2022	Budget year 2023	
Schoolwide	6,375,302	6,804,870	6.7%
Classroom Site Project	814,691	786,350	-3.5%
Instructional Improvement	40,338	40,276	-0.2%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	511,447	766,086	49.8%
State projects	376,278	375,225	-0.3%
Capital acquisitions	234,089	173,750	-25.8%
Total expenses	8,352,145	8,946,557	7.1%

Average teacher salary	
Average salary of all teachers employed in the budget year 2023	49,100
Average salary of all teachers employed in the prior year 2022	47,799
Increase in average teacher salary from the prior year 2022	1,301
Percentage increase	2.7%

Comments on average salary calculation (optional): In this context, a "teacher" means a teacher employed in FY22 who returned in FY23, or "returning teacher". The salary information does not include bonuses or performance pay and is reflective of the average years of teaching experience at the school.

Charter school BASIS Charter Schools, Inc.
 Charter name
BASIS Charter Schools, Peoria Primary
 d.b.a. (as applicable)

County Maricopa **CTDS number** 078283000

FY 2023

State of Arizona

Charter School Annual Budget

Proposed
Version

By the Governing Board

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_____	Board Member
_____	Board Member
_____	Board Member
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_____	Board Member
_____	Board Member
Signed	Title

1. Total budgeted revenues for fiscal year 2022		\$	<u>6,992,133</u>
2. Estimated revenues by source for fiscal year 2023			
	Local	1000	\$ <u>938,124</u>
	Intermediate	2000	\$ <u>0</u>
	State	3000	\$ <u>5,036,823</u>
	Federal	4000	\$ <u>512,891</u>
	TOTAL		\$ <u>6,487,838</u>

Charter school contact employee: Ryanne Maxie
 Telephone: 480-289-2088 Email: ryanne.maxie@basised.com

The FY 2023 budget file for the version described at left will be uploaded
 through the Common Logon on ADE's website by July 1, 2022
 Type the date as MM/DD/YYYY

_____	School official signature	_____	School official signature
<u>Cory Cyr</u>	School official (typed name)	<u>Susan Adams</u>	School official (typed name)

Average teacher salary (A.R.S. §15-189.05)

<input type="checkbox"/>	Check box if the school is new and will begin operations in FY 2023.
1. Average salary of all teachers employed in budget year 2023	\$ <u>44,594</u>
2. Average salary of all teachers employed in prior year 2022	\$ <u>41,926</u>
3. Increase in average teacher salary from the prior year 2022	\$ <u>2,668</u>
4. Percentage increase	<u>6.4%</u>

Comments on average salary calculation (optional): In this context, a "teacher" means a teacher employed in FY22 who returned in FY23, or "returning teacher". The salary information does not include bonuses or performance pay and is reflective of the average years of teaching experience at the school.

FY 2023 Summary of charter school proposed budget

CTDS number 078283000

	Totals		% Increase/decrease
	Prior year 2022	Budget year 2023	
1000 Schoolwide Project			
100 Regular education			
1000 Instruction	1,897,957	2,042,824	7.6%
Support services			
2100 Students	179,602	183,736	2.3%
2200 Instruction	745,016	745,423	0.1%
2300 General administration	210,805	207,631	-1.5%
2400 School administration	455,204	495,834	8.9%
2500 Central services	200,485	225,454	12.5%
2600 Operation & maintenance of plant	207,329	174,081	-16.0%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	461,947	450,590	-2.5%
610 School-sponsored cocurricular activities	57,149	40,278	-29.5%
620 School-sponsored athletics	28,094	25,074	-10.7%
630, 700, 800, 900 Other programs	95,398	87,741	-8.0%
Regular education subtotal	4,538,986	4,678,666	3.1%
200 Special education			
1000 Instruction	149,257	155,351	4.1%
Support services			
2100 Students	0	0	
2200 Instruction	0	0	
2300 General administration	20,400	20,400	0.0%
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	169,657	175,751	3.6%
400 Pupil transportation	20,645	0	-100.0%
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	77,864	76,222	-2.1%
Total	4,807,152	4,930,639	2.6%

The budget of BASIS Charter Schools, Inc. (d.b.a. BASIS Charter Schools, Peoria Primary) for fiscal year 2023 was officially proposed by the Governing Board on June 29, 2022. The complete budget may be reviewed by contacting Ryanne Maxie at 4802892088 or ryanne.maxie@basised.com.

Special education programs	Totals		% Increase/decrease
	Prior year 2022	Budget year 2023	
Total all disability classifications	169,657	175,751	3.6%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	169,657	175,751	3.6%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2022	Budget year 2023	
Schoolwide	4,807,152	4,930,639	2.6%
Classroom Site Project	543,242	482,900	-11.1%
Instructional Improvement	28,726	28,102	-2.2%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	268,671	471,144	75.4%
State projects	134,951	132,525	-1.8%
Capital acquisitions	312,797	137,247	-56.1%
Total expenses	6,095,539	6,182,557	1.4%

Average teacher salary	
Average salary of all teachers employed in the budget year 2023	44,594
Average salary of all teachers employed in the prior year 2022	41,926
Increase in average teacher salary from the prior year 2022	2,668
Percentage increase	6.4%

Comments on average salary calculation (optional): In this context, a "teacher" means a teacher employed in FY22 who returned in FY23, or "returning teacher". The salary information does not include bonuses or performance pay and is reflective of the average years of teaching experience at the school.

FY 2023 Summary of charter school proposed budget

CTDS number 078403000

1000 Schoolwide Project	Totals		% Increase/decrease
	Prior year 2022	Budget year 2023	
100 Regular education			
1000 Instruction	2,324,680	2,414,617	3.9%
Support services			
2100 Students	209,513	259,608	23.9%
2200 Instruction	886,320	905,574	2.2%
2300 General administration	255,299	252,980	-0.9%
2400 School administration	378,235	513,300	35.7%
2500 Central services	242,593	283,823	17.0%
2600 Operation & maintenance of plant	901,878	886,813	-1.7%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	608,550	594,204	-2.4%
610 School-sponsored cocurricular activities	163,201	120,995	-25.9%
620 School-sponsored athletics	81,417	73,863	-9.3%
630, 700, 800, 900 Other programs	200,801	142,459	-29.1%
Regular education subtotal	6,252,487	6,448,236	3.1%
200 Special education			
1000 Instruction	72,911	83,785	14.9%
Support services			
2100 Students	0	0	
2200 Instruction	0	0	
2300 General administration	20,400	20,400	0.0%
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	93,311	104,185	11.7%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	0	0	
Total	6,345,798	6,552,421	3.3%

The budget of BASIS Charter Schools, Inc. (d.b.a. BASIS Charter Schools, Phoenix) for fiscal year 2023 was officially proposed by the Governing Board on June 29, 2022. The complete budget may be reviewed by contacting Ryanne Maxie at 4802892088 or Ryanne.maxie@basised.com.

Special education programs	Totals		% Increase/decrease
	Prior year 2022	Budget year 2023	
Total all disability classifications	93,311	104,185	11.7%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	93,311	104,185	11.7%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2022	Budget year 2023	
Schoolwide	6,345,798	6,552,421	3.3%
Classroom Site Project	639,128	603,131	-5.6%
Instructional Improvement	31,312	30,648	-2.1%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	427,599	701,876	64.1%
State projects	288,450	284,850	-1.2%
Capital acquisitions	224,559	156,220	-30.4%
Total expenses	7,956,846	8,329,146	4.7%

Average teacher salary	
Average salary of all teachers employed in the budget year 2023	48,818
Average salary of all teachers employed in the prior year 2022	46,901
Increase in average teacher salary from the prior year 2022	1,917
Percentage increase	4.1%

Comments on average salary calculation (optional): In this context, a "teacher" means a teacher employed in FY22 who returned in FY23, or "returning teacher". The salary information does not include bonuses or performance pay and is reflective of the average years of teaching experience at the school.

Charter school BASIS Charter Schools, Inc.
 Charter name
BASIS Charter Schools, Phoenix Central
 d.b.a. (as applicable)

County Maricopa **CTDS number** 078231000

FY 2023

State of Arizona

Charter School Annual Budget

Proposed
Version

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_____	Board Member
_____	Board Member
Signed _____	Title _____

1. Total budgeted revenues for fiscal year 2022 \$ 4,513,212

2. **Estimated revenues by source for fiscal year 2023**

Local	1000	\$	<u>553,163</u>
Intermediate	2000	\$	<u>0</u>
State	3000	\$	<u>3,609,044</u>
Federal	4000	\$	<u>329,355</u>
TOTAL		\$	<u>4,491,562</u>

Charter school contact employee: Ryanne Maxie
 Telephone: 480-289-2088 Email: ryanne.maxie@basised.com

The FY 2023 budget file for the version described at left will be uploaded
 through the Common Logon on ADE's website by July 1, 2022
 Type the date as MM/DD/YYYY

 School official signature

 School official signature

Cory Cyr Susan Adams
 School official (typed name) School official (typed name)

Average teacher salary (A.R.S. §15-189.05)

Check box if the school is new and will begin operations in FY 2023.

1. Average salary of all teachers employed in budget year 2023	\$	<u>42,969</u>
2. Average salary of all teachers employed in prior year 2022	\$	<u>41,553</u>
3. Increase in average teacher salary from the prior year 2022	\$	<u>1,416</u>
4. Percentage increase		<u>3.4%</u>

Comments on average salary calculation (optional): In this context, a "teacher" means a teacher employed in FY22 who returned in FY23, or "returning teacher". The salary information does not include bonuses or performance pay and is reflective of the average years of teaching experience at the school.

FY 2023 Summary of charter school proposed budget

CTDS number 078231000

1000 Schoolwide Project	Totals		% Increase/decrease
	Prior year 2022	Budget year 2023	
100 Regular education			
1000 Instruction	1,595,026	1,726,087	8.2%
Support services			
2100 Students	264,819	320,347	21.0%
2200 Instruction	609,337	614,202	0.8%
2300 General administration	144,717	144,196	-0.4%
2400 School administration	372,365	363,457	-2.4%
2500 Central services	184,101	230,303	25.1%
2600 Operation & maintenance of plant	347,886	362,551	4.2%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	380,804	383,592	0.7%
610 School-sponsored cocurricular activities	22,807	29,564	29.6%
620 School-sponsored athletics	31,051	32,261	3.9%
630, 700, 800, 900 Other programs	70,986	79,993	12.7%
Regular education subtotal	4,023,899	4,286,553	6.5%
200 Special education			
1000 Instruction	183,896	326,830	77.7%
Support services			
2100 Students	0	0	
2200 Instruction	0	0	
2300 General administration	20,400	20,400	0.0%
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	204,296	347,230	70.0%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	47,995	49,175	2.5%
Total	4,276,190	4,682,958	9.5%

The budget of BASIS Charter Schools, Inc. (d.b.a. BASIS Charter Schools, Phoenix Central) for fiscal year 2023 was officially proposed by the Governing Board on June 29, 2022. The complete budget may be reviewed by contacting Ryanne Maxie at 4802892088 or ryanne.maxie@basised.com.

Special education programs	Totals		% Increase/decrease
	Prior year 2022	Budget year 2023	
Total all disability classifications	204,296	347,230	70.0%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	204,296	347,230	70.0%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2022	Budget year 2023	
Schoolwide	4,276,190	4,682,958	9.5%
Classroom Site Project	360,654	336,144	-6.8%
Instructional Improvement	19,014	19,426	2.2%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	176,847	319,998	80.9%
State projects	90,100	92,250	2.4%
Capital acquisitions	354,847	88,357	-75.1%
Total expenses	5,277,652	5,539,133	5.0%

Average teacher salary	
Average salary of all teachers employed in the budget year 2023	42,969
Average salary of all teachers employed in the prior year 2022	41,553
Increase in average teacher salary from the prior year 2022	1,416
Percentage increase	3.4%

Comments on average salary calculation (optional): In this context, a "teacher" means a teacher employed in FY22 who returned in FY23, or "returning teacher". The salary information does not include bonuses or performance pay and is reflective of the average years of teaching experience at the school.

Charter school BASIS Charter Schools, Inc.
 Charter name
BASIS Charter Schools, Phoenix Primary
 d.b.a. (as applicable)

County Maricopa **CTDS number** 078418000

FY 2023

State of Arizona

Charter School Annual Budget

Proposed

Version

By the Governing Board

We hereby certify that the budget for the school year 2023 was
 Proposed June 29, 2022
 Adopted _____
 Revised _____
 Date

_____	Board Member
_____	Board Member
_____	Board Member
_____	Board Member
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_____	Board Member
_____	Board Member
Signed _____	Title _____

1. Total budgeted revenues for fiscal year 2022 \$ 7,585,590

2. **Estimated revenues by source for fiscal year 2023**

Local	1000	\$	<u>1,002,284</u>
Intermediate	2000	\$	<u>0</u>
State	3000	\$	<u>5,857,919</u>
Federal	4000	\$	<u>408,530</u>
TOTAL		\$	<u>7,268,733</u>

Charter school contact employee: Ryanne Maxie
 Telephone: 480-289-2088 Email: Ryanne.maxie@based.com

The FY 2023 budget file for the version described at left will be uploaded
 through the Common Logon on ADE's website by July 1, 2022
 Type the date as MM/DD/YYYY

 School official signature

Cory Cyr Susan Adams
 School official (typed name) School official (typed name)

Average teacher salary (A.R.S. §15-189.05)

- Check box if the school is new and will begin operations in FY 2023.
- Average salary of all teachers employed in budget year 2023 \$ 41,199
 - Average salary of all teachers employed in prior year 2022 \$ 40,447
 - Increase in average teacher salary from the prior year 2022 \$ 752
 - Percentage increase 1.9%

Comments on average salary calculation (optional): In this context, a "teacher" means a teacher employed in FY22 who returned in FY23, or "returning teacher". The salary information does not include bonuses or performance pay and is reflective of the average years of teaching experience at the school.

FY 2023 Summary of charter school proposed budget

CTDS number 078418000

	Totals		% Increase/decrease
	Prior year 2022	Budget year 2023	
1000 Schoolwide Project			
100 Regular education			
1000 Instruction	2,037,951	2,248,933	10.4%
Support services			
2100 Students	142,015	210,199	48.0%
2200 Instruction	893,812	871,568	-2.5%
2300 General administration	246,108	235,043	-4.5%
2400 School administration	379,804	350,450	-7.7%
2500 Central services	196,793	251,593	27.8%
2600 Operation & maintenance of plant	252,089	236,769	-6.1%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	99,811	97,091	-2.7%
610 School-sponsored cocurricular activities	111,125	83,400	-24.9%
620 School-sponsored athletics	53,356	48,394	-9.3%
630, 700, 800, 900 Other programs	141,701	121,523	-14.2%
Regular education subtotal	4,554,565	4,754,963	4.4%
200 Special education			
1000 Instruction	263,434	276,858	5.1%
Support services			
2100 Students	0	0	
2200 Instruction	0	0	
2300 General administration	20,400	20,400	0.0%
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	283,834	297,258	4.7%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	72,687	73,763	1.5%
Total	4,911,086	5,125,984	4.4%

The budget of BASIS Charter Schools, Inc. (d.b.a. BASIS Charter Schools, Phoenix Primary) for fiscal year 2023 was officially proposed by the Governing Board on June 29, 2022. The complete budget may be reviewed by contacting Ryanne Maxie at 4802892088 or Ryanne.maxie@based.com.

Special education programs	Totals		% Increase/decrease
	Prior year 2022	Budget year 2023	
Total all disability classifications	283,834	297,258	4.7%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	283,834	297,258	4.7%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2022	Budget year 2023	
Schoolwide	4,911,086	5,125,984	4.4%
Classroom Site Project	619,027	565,706	-8.6%
Instructional Improvement	32,428	32,376	-0.2%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	513,933	277,415	-46.0%
State projects	154,296	155,250	0.6%
Capital acquisitions	232,885	136,114	-41.6%
Total expenses	6,463,655	6,292,845	-2.6%

Average teacher salary	
Average salary of all teachers employed in the budget year 2023	41,199
Average salary of all teachers employed in the prior year 2022	40,447
Increase in average teacher salary from the prior year 2022	752
Percentage increase	1.9%

Comments on average salary calculation (optional): In this context, a "teacher" means a teacher employed in FY22 who returned in FY23, or "returning teacher". The salary information does not include bonuses or performance pay and is reflective of the average years of teaching experience at the school.

Charter school BASIS Charter Schools, Inc.
 Charter name
BASIS Charter Schools, Phoenix South
 d.b.a. (as applicable)

County Maricopa **CTDS number** 078282000

FY 2023

State of Arizona

Charter School Annual Budget

Proposed
Version

By the Governing Board

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_____	Board Member
_____	Board Member
_____	Board Member
_____	Board Member
_____	Board Member
_____	Board Member
Signed _____	Title _____

1. Total budgeted revenues for fiscal year 2022		\$	<u>4,558,365</u>
2. Estimated revenues by source for fiscal year 2023			
	Local	1000	\$ <u>356,975</u>
	Intermediate	2000	\$ <u>0</u>
	State	3000	\$ <u>3,527,184</u>
	Federal	4000	\$ <u>682,926</u>
	TOTAL		\$ <u>4,567,085</u>

Charter school contact employee: Ryanne Maxie
 Telephone: 480-289-2088 Email: ryanne.maxie@basised.com

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Type the date as MM/DD/YYYY

 School official signature

Cory Cyr Susan Adams
 School official (typed name) School official (typed name)

Average teacher salary (A.R.S. §15-189.05)

<input type="checkbox"/>	Check box if the school is new and will begin operations in FY 2023.		
1.	Average salary of all teachers employed in budget year 2023	\$	<u>44,003</u>
2.	Average salary of all teachers employed in prior year 2022	\$	<u>42,721</u>
3.	Increase in average teacher salary from the prior year 2022	\$	<u>1,282</u>
4.	Percentage increase		<u>3.0%</u>

Comments on average salary calculation (optional): In this context, a "teacher" means a teacher employed in FY22 who returned in FY23, or "returning teacher". The salary information does not include bonuses or performance pay and is reflective of the average years of teaching experience at the school.

FY 2023 Summary of charter school proposed budget

CTDS number 078282000

	Totals		% Increase/decrease
	Prior year 2022	Budget year 2023	
1000 Schoolwide Project			
100 Regular education			
1000 Instruction	1,484,294	2,019,849	36.1%
Support services			
2100 Students	198,264	320,574	61.7%
2200 Instruction	541,657	654,403	20.8%
2300 General administration	148,578	149,171	0.4%
2400 School administration	379,653	448,384	18.1%
2500 Central services	131,795	230,321	74.8%
2600 Operation & maintenance of plant	203,934	183,593	-10.0%
2900 Other support services	0	0	
3000 Operation of noninstructional services	197,149	197,151	0.0%
4000 Facilities acquisition & construction	0	0	
5000 Debt service	294,077	300,880	2.3%
610 School-sponsored cocurricular activities	223,504	16,714	-92.5%
620 School-sponsored athletics	51,903	14,888	-71.3%
630, 700, 800, 900 Other programs	196,614	13,537	-93.1%
Regular education subtotal	4,051,422	4,549,465	12.3%
200 Special education			
1000 Instruction	188,135	320,300	70.3%
Support services			
2100 Students	0	0	
2200 Instruction	0	0	
2300 General administration	20,400	20,400	0.0%
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	208,535	340,700	63.4%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	47,239	44,521	-5.8%
Total	4,307,196	4,934,686	14.6%

The budget of BASIS Charter Schools, Inc. (d.b.a. BASIS Charter Schools, Phoenix South) for fiscal year 2023 was officially proposed by the Governing Board on June 29, 2022. The complete budget may be reviewed by contacting Ryanne Maxie at 4802892088 or ryanne.maxie@basised.com.

Special education programs	Totals		% Increase/decrease
	Prior year 2022	Budget year 2023	
Total all disability classifications	208,535	340,700	63.4%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	208,535	340,700	63.4%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2022	Budget year 2023	
Schoolwide	4,307,196	4,934,686	14.6%
Classroom Site Project	341,758	325,076	-4.9%
Instructional Improvement	18,316	18,260	-0.3%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	316,666	529,820	67.3%
State projects	154,075	158,600	2.9%
Capital acquisitions	86,826	157,657	81.6%
Total expenses	5,224,837	6,124,099	17.2%

Average teacher salary	
Average salary of all teachers employed in the budget year 2023	44,003
Average salary of all teachers employed in the prior year 2022	42,721
Increase in average teacher salary from the prior year 2022	1,282
Percentage increase	3.0%

Comments on average salary calculation (optional): In this context, a "teacher" means a teacher employed in FY22 who returned in FY23, or "returning teacher". The salary information does not include bonuses or performance pay and is reflective of the average years of teaching experience at the school.

Charter school BASIS Charter Schools, Inc.
 Charter name
BASIS Charter Schools, Prescott
 d.b.a. (as applicable)

County Yavapai **CTDS number** 138786000

FY 2023

State of Arizona

Charter School Annual Budget

Proposed
Version

By the Governing Board

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_____	Board Member
_____	Board Member
_____	Board Member
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_____	Board Member
_____	Board Member
_____	Board Member
Signed	Title

1. Total budgeted revenues for fiscal year 2022		\$	<u>6,609,731</u>
2. Estimated revenues by source for fiscal year 2023			
	Local	1000	\$ <u>746,340</u>
	Intermediate	2000	\$ <u>0</u>
	State	3000	\$ <u>5,084,064</u>
	Federal	4000	\$ <u>560,686</u>
	TOTAL		\$ <u>6,391,090</u>

Charter school contact employee: Ryanne Maxie
 Telephone: 480-289-2088 Email: ryanne.maxie@basised.com

The FY 2023 budget file for the version described at left will be uploaded
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 Type the date as MM/DD/YYYY

 School official signature

Cory Cyr Susan Adams
 School official (typed name) School official (typed name)

Average teacher salary (A.R.S. §15-189.05)

- Check box if the school is new and will begin operations in FY 2023.
- | | | |
|----------------------------------------------------------------|----|---------------|
| 1. Average salary of all teachers employed in budget year 2023 | \$ | <u>45,291</u> |
| 2. Average salary of all teachers employed in prior year 2022 | \$ | <u>44,252</u> |
| 3. Increase in average teacher salary from the prior year 2022 | \$ | <u>1,039</u> |
| 4. Percentage increase | | <u>2.3%</u> |

Comments on average salary calculation (optional): In this context, a "teacher" means a teacher employed in FY22 who returned in FY23, or "returning teacher". The salary information does not include bonuses or performance pay and is reflective of the average years of teaching experience at the school.

FY 2023 Summary of charter school proposed budget

CTDS number 138786000

1000 Schoolwide Project	Totals		% Increase/decrease
	Prior year 2022	Budget year 2023	
100 Regular education			
1000 Instruction	2,594,364	2,668,074	2.8%
Support services			
2100 Students	201,974	252,376	25.0%
2200 Instruction	908,825	916,410	0.8%
2300 General administration	213,378	204,444	-4.2%
2400 School administration	393,617	396,663	0.8%
2500 Central services	214,660	224,887	4.8%
2600 Operation & maintenance of plant	362,609	245,382	-32.3%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	453,743	444,454	-2.0%
610 School-sponsored cocurricular activities	133,670	62,080	-53.6%
620 School-sponsored athletics	41,340	28,525	-31.0%
630, 700, 800, 900 Other programs	202,446	155,945	-23.0%
Regular education subtotal	5,720,626	5,599,240	-2.1%
200 Special education			
1000 Instruction	215,313	294,378	36.7%
Support services			
2100 Students	0	0	
2200 Instruction	0	0	
2300 General administration	20,400	20,400	0.0%
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	235,713	314,778	33.5%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	38,406	39,340	2.4%
Total	5,994,745	5,953,358	-0.7%

The budget of BASIS Charter Schools, Inc. (d.b.a. BASIS Charter Schools, Prescott) for fiscal year 2023 was officially proposed by the Governing Board on June 29, 2022. The complete budget may be reviewed by contacting Ryanne Maxie at 4802892088 or ryanne.maxie@basised.com.

Special education programs	Totals		% Increase/decrease
	Prior year 2022	Budget year 2023	
Total all disability classifications	235,713	314,778	33.5%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	235,713	314,778	33.5%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2022	Budget year 2023	
Schoolwide	5,994,745	5,953,358	-0.7%
Classroom Site Project	523,077	481,633	-7.9%
Instructional Improvement	26,794	26,376	-1.6%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	263,054	406,159	54.4%
State projects	177,617	175,275	-1.3%
Capital acquisitions	388,171	159,894	-58.8%
Total expenses	7,373,458	7,202,695	-2.3%

Average teacher salary	
Average salary of all teachers employed in the budget year 2023	45,291
Average salary of all teachers employed in the prior year 2022	44,252
Increase in average teacher salary from the prior year 2022	1,039
Percentage increase	2.3%

Comments on average salary calculation (optional): In this context, a "teacher" means a teacher employed in FY22 who returned in FY23, or "returning teacher". The salary information does not include bonuses or performance pay and is reflective of the average years of teaching experience at the school.

FY 2023 Summary of charter school proposed budget

CTDS number 078736000

	Totals		% Increase/decrease
	Prior year 2022	Budget year 2023	
1000 Schoolwide Project			
100 Regular education			
1000 Instruction	3,549,885	3,397,493	-4.3%
Support services			
2100 Students	386,377	327,174	-15.3%
2200 Instruction	1,142,516	1,251,391	9.5%
2300 General administration	358,063	374,136	4.5%
2400 School administration	588,852	588,908	0.0%
2500 Central services	301,859	339,457	12.5%
2600 Operation & maintenance of plant	305,189	355,014	16.3%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	2,799,057	2,839,088	1.4%
610 School-sponsored cocurricular activities	152,612	165,728	8.6%
620 School-sponsored athletics	77,422	79,769	3.0%
630, 700, 800, 900 Other programs	174,894	187,704	7.3%
Regular education subtotal	9,836,726	9,905,862	0.7%
200 Special education			
1000 Instruction	97,998	59,269	-39.5%
Support services			
2100 Students	0	0	
2200 Instruction	0	0	
2300 General administration	20,400	20,400	0.0%
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	118,398	79,669	-32.7%
400 Pupil transportation	0	7,440	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	0	0	
Total	9,955,124	9,992,971	0.4%

The budget of BASIS Charter Schools, Inc. (d.b.a. BASIS Charter Schools, Scottsdale) for fiscal year 2023 was officially proposed by the Governing Board on June 29, 2022. The complete budget may be reviewed by contacting Ryanne Maxie at 4802892088 or Ryanne.Maxie@basised.com.

Special education programs	Totals		% Increase/decrease
	Prior year 2022	Budget year 2023	
Total all disability classifications	118,398	79,669	-32.7%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	118,398	79,669	-32.7%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2022	Budget year 2023	
Schoolwide	9,955,124	9,992,971	0.4%
Classroom Site Project	923,502	924,033	0.1%
Instructional Improvement	45,546	47,226	3.7%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	504,785	768,963	52.3%
State projects	438,422	446,550	1.9%
Capital acquisitions	232,236	156,358	-32.7%
Total expenses	12,099,615	12,336,101	2.0%

Average teacher salary	
Average salary of all teachers employed in the budget year 2023	48,971
Average salary of all teachers employed in the prior year 2022	46,049
Increase in average teacher salary from the prior year 2022	2,922
Percentage increase	6.3%

Comments on average salary calculation (optional): In this context, a "teacher" means a teacher employed in FY22 who returned in FY23, or "returning teacher". The salary information does not include bonuses or performance pay and is reflective of the average years of teaching experience at the school.

FY 2023 Summary of charter school proposed budget

CTDS number 078272000

	Totals		% Increase/decrease
	Prior year 2022	Budget year 2023	
1000 Schoolwide Project			
100 Regular education			
1000 Instruction	1,919,909	1,952,505	1.7%
Support services			
2100 Students	323,292	317,936	-1.7%
2200 Instruction	664,047	708,548	6.7%
2300 General administration	198,510	194,949	-1.8%
2400 School administration	425,776	474,673	11.5%
2500 Central services	160,191	205,100	28.0%
2600 Operation & maintenance of plant	261,008	244,418	-6.4%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	1,046,030	1,065,017	1.8%
610 School-sponsored cocurricular activities	73,540	82,713	12.5%
620 School-sponsored athletics	25,245	26,887	6.5%
630, 700, 800, 900 Other programs	105,807	66,986	-36.7%
Regular education subtotal	5,203,355	5,339,732	2.6%
200 Special education			
1000 Instruction	291,422	366,828	25.9%
Support services			
2100 Students	0	0	
2200 Instruction	0	0	
2300 General administration	20,400	20,400	0.0%
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	311,822	387,228	24.2%
400 Pupil transportation	0	42,157	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	69,092	73,763	6.8%
Total	5,584,269	5,842,880	4.6%

The budget of BASIS Charter Schools, Inc. (d.b.a. BASIS Charter Schools, Scottsdale Primary East) for fiscal year 2023 was officially proposed by the Governing Board on June 29, 2022. The complete budget may be reviewed by contacting Ryanne Maxie at 4802892088 or ryanne.maxie@basised.com.

Special education programs	Totals		% Increase/decrease
	Prior year 2022	Budget year 2023	
Total all disability classifications	311,822	387,228	24.2%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	311,822	387,228	24.2%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2022	Budget year 2023	
Schoolwide	5,584,269	5,842,880	4.6%
Classroom Site Project	467,145	442,727	-5.2%
Instructional Improvement	24,436	25,900	6.0%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	499,565	356,232	-28.7%
State projects	115,520	121,500	5.2%
Capital acquisitions	515,643	7,969	-98.5%
Total expenses	7,206,578	6,797,208	-5.7%

Average teacher salary	
Average salary of all teachers employed in the budget year 2023	44,676
Average salary of all teachers employed in the prior year 2022	43,490
Increase in average teacher salary from the prior year 2022	1,186
Percentage increase	2.7%

Comments on average salary calculation (optional): In this context, a "teacher" means a teacher employed in FY22 who returned in FY23, or "returning teacher". The salary information does not include bonuses or performance pay and is reflective of the average years of teaching experience at the school.

Charter school BASIS Charter Schools, Inc.
 Charter name
BASIS Charter Schools, Scottsdale Primary West
 d.b.a. (as applicable)

County Maricopa **CTDS number** 078288000

FY 2023

State of Arizona

Charter School Annual Budget

Proposed

Version

By the Governing Board

We hereby certify that the budget for the school year 2023 was
 Proposed June 29, 2022
 Adopted _____
 Revised _____
 Date

_____	Board Member
_____	Board Member
_____	Board Member
_____	Board Member
_____	Board Member
_____	Board Member
_____	Board Member
_____	Board Member
_____	Board Member
Signed	Title

1. Total budgeted revenues for fiscal year 2022 \$ 4,307,263

2. **Estimated revenues by source for fiscal year 2023**

Local	1000	\$	<u>807,489</u>
Intermediate	2000	\$	<u>0</u>
State	3000	\$	<u>3,462,313</u>
Federal	4000	\$	<u>480,363</u>
TOTAL		\$	<u>4,750,165</u>

Charter school contact employee: Ryanne Maxie
 Telephone: 480-289-2088 Email: Ryanne.maxie@based.com

The FY 2023 budget file for the version described at left will be uploaded
 through the Common Logon on ADE's website by July 1, 2022
 Type the date as MM/DD/YYYY

 School official signature

Cory Cyr Susan Adams
 School official (typed name) School official (typed name)

Average teacher salary (A.R.S. §15-189.05)

- Check box if the school is new and will begin operations in FY 2023.
- Average salary of all teachers employed in budget year 2023 \$ 40,402
 - Average salary of all teachers employed in prior year 2022 \$ 39,047
 - Increase in average teacher salary from the prior year 2022 \$ 1,355
 - Percentage increase 3.5%

Comments on average salary calculation (optional): In this context, a "teacher" means a teacher employed in FY22 who returned in FY23, or "returning teacher". The salary information does not include bonuses or performance pay and is reflective of the average years of teaching experience at the school.

FY 2023 Summary of charter school proposed budget

CTDS number 078288000

1000 Schoolwide Project	Totals		% Increase/decrease
	Prior year 2022	Budget year 2023	
100 Regular education			
1000 Instruction	1,393,528	1,527,126	9.6%
Support services			
2100 Students	99,793	130,412	30.7%
2200 Instruction	502,939	580,046	15.3%
2300 General administration	135,685	149,163	9.9%
2400 School administration	373,482	466,915	25.0%
2500 Central services	114,746	173,780	51.4%
2600 Operation & maintenance of plant	571,620	555,275	-2.9%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
610 School-sponsored cocurricular activities	45,213	50,893	12.6%
620 School-sponsored athletics	18,776	19,793	5.4%
630, 700, 800, 900 Other programs	81,319	41,216	-49.3%
Regular education subtotal	3,337,101	3,694,619	10.7%
200 Special education			
1000 Instruction	176,079	181,472	3.1%
Support services			
2100 Students	0	0	
2200 Instruction	0	0	
2300 General administration	20,400	20,400	0.0%
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	196,479	201,872	2.7%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	52,630	55,322	5.1%
Total	3,586,210	3,951,813	10.2%

The budget of BASIS Charter Schools, Inc. (d.b.a. BASIS Charter Schools, Scottsdale Primary West) for fiscal year 2023 was officially proposed by the Governing Board on June 29, 2022. The complete budget may be reviewed by contacting Ryanne Maxie at 4802892088 or Ryanne.maxie@based.com.

Special education programs	Totals		% Increase/decrease
	Prior year 2022	Budget year 2023	
Total all disability classifications	196,479	201,872	2.7%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	196,479	201,872	2.7%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2022	Budget year 2023	
Schoolwide	3,586,210	3,951,813	10.2%
Classroom Site Project	339,935	322,207	-5.2%
Instructional Improvement	18,158	19,036	4.8%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	242,558	332,743	37.2%
State projects	82,116	88,425	7.7%
Capital acquisitions	89,093	148,620	66.8%
Total expenses	4,358,070	4,862,844	11.6%

Average teacher salary	
Average salary of all teachers employed in the budget year 2023	40,402
Average salary of all teachers employed in the prior year 2022	39,047
Increase in average teacher salary from the prior year 2022	1,355
Percentage increase	3.5%

Comments on average salary calculation (optional): In this context, a "teacher" means a teacher employed in FY22 who returned in FY23, or "returning teacher". The salary information does not include bonuses or performance pay and is reflective of the average years of teaching experience at the school.

FY 2023 Summary of charter school proposed budget

CTDS number 108737000

	Totals		% Increase/decrease
	Prior year 2022	Budget year 2023	
1000 Schoolwide Project			
100 Regular education			
1000 Instruction	3,023,883	2,823,651	-6.6%
Support services			
2100 Students	213,025	260,389	22.2%
2200 Instruction	936,726	990,554	5.7%
2300 General administration	287,017	284,038	-1.0%
2400 School administration	555,581	515,427	-7.2%
2500 Central services	257,932	291,598	13.1%
2600 Operation & maintenance of plant	295,833	234,203	-20.8%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	746,218	746,286	0.0%
610 School-sponsored cocurricular activities	46,364	45,000	-2.9%
620 School-sponsored athletics	53,092	52,847	-0.5%
630, 700, 800, 900 Other programs	103,097	80,914	-21.5%
Regular education subtotal	6,518,768	6,324,907	-3.0%
200 Special education			
1000 Instruction	163,062	210,287	29.0%
Support services			
2100 Students	0	0	
2200 Instruction	0	0	
2300 General administration	20,400	20,400	0.0%
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	183,462	230,687	25.7%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	0	0	
Total	6,702,230	6,555,594	-2.2%

The budget of BASIS Charter Schools, Inc. (d.b.a. BASIS Charter Schools, BASIS Tucson North) for fiscal year 2023 was officially proposed by the Governing Board on June 29, 2022. The complete budget may be reviewed by contacting Ryanne Maxie at 4802892088 or Ryanne.maxie@baseded.com.

Special education programs	Totals		% Increase/decrease
	Prior year 2022	Budget year 2023	
Total all disability classifications	183,462	230,687	25.7%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	183,462	230,687	25.7%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2022	Budget year 2023	
Schoolwide	6,702,230	6,555,594	-2.2%
Classroom Site Project	750,344	733,727	-2.2%
Instructional Improvement	37,080	37,598	1.4%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	274,260	556,969	103.1%
State projects	322,495	324,675	0.7%
Capital acquisitions	485,776	29,688	-93.9%
Total expenses	8,572,185	8,238,251	-3.9%

Average teacher salary	
Average salary of all teachers employed in the budget year 2023	48,078
Average salary of all teachers employed in the prior year 2022	47,077
Increase in average teacher salary from the prior year 2022	1,001
Percentage increase	2.1%

Comments on average salary calculation (optional): In this context, a "teacher" means a teacher employed in FY22 who returned in FY23, or "returning teacher". The salary information does not include bonuses or performance pay and is reflective of the average years of teaching experience at the school.

FY 2023 Summary of charter school proposed budget

CTDS number 108725000

	Totals		% Increase/decrease
	Prior year 2022	Budget year 2023	
1000 Schoolwide Project			
100 Regular education			
1000 Instruction	2,415,526	2,669,853	10.5%
Support services			
2100 Students	279,464	364,163	30.3%
2200 Instruction	903,306	958,179	6.1%
2300 General administration	250,354	273,486	9.2%
2400 School administration	508,751	544,030	6.9%
2500 Central services	230,776	288,771	25.1%
2600 Operation & maintenance of plant	224,876	176,588	-21.5%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	1,028,814	1,017,939	-1.1%
610 School-sponsored cocurricular activities	57,160	56,054	-1.9%
620 School-sponsored athletics	38,932	38,734	-0.5%
630, 700, 800, 900 Other programs	104,363	106,151	1.7%
Regular education subtotal	6,042,322	6,493,948	7.5%
200 Special education			
1000 Instruction	266,407	292,046	9.6%
Support services			
2100 Students	0	0	
2200 Instruction	0	0	
2300 General administration	20,400	20,400	0.0%
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	286,807	312,446	8.9%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	98,311	98,351	0.0%
Total	6,427,440	6,904,745	7.4%

The budget of BASIS Charter Schools, Inc. (d.b.a. BASIS Charter Schools, Tucson Primary) for fiscal year 2023 was officially proposed by the Governing Board on June 29, 2022. The complete budget may be reviewed by contacting Amanda Kinkaid at 4802892088 or amanda.kinkaid@basised.com.

Special education programs	Totals		% Increase/decrease
	Prior year 2022	Budget year 2023	
Total all disability classifications	286,807	312,446	8.9%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	286,807	312,446	8.9%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2022	Budget year 2023	
Schoolwide	6,427,440	6,904,748	7.4%
Classroom Site Project	646,887	582,103	-10.0%
Instructional Improvement	34,204	34,102	-0.3%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	272,369	702,095	157.8%
State projects	159,388	159,750	0.2%
Capital acquisitions	162,751	340,354	109.1%
Total expenses	7,703,039	8,723,152	13.2%

Average teacher salary	
Average salary of all teachers employed in the budget year 2023	45,724
Average salary of all teachers employed in the prior year 2022	44,178
Increase in average teacher salary from the prior year 2022	1,546
Percentage increase	3.5%

Comments on average salary calculation (optional): In this context, a "teacher" means a teacher employed in FY22 who returned in FY23, or "returning teacher". The salary information does not include bonuses or performance pay and is reflective of the average years of teaching experience at the school.