Charter s	chool BASIS Charter S	chools, Inc.					
	Charter name BASIS Charter Schools, Ahwatukee						
	DAGIO Charter C	d.b.a. (as appl					
	!	FY 2024					
	State	e of Arizon	a				
	Charter Sc	hool Annual B	udget				
	Adopted						
		Version					
	By the	Governing Boa	rd				
	We hereby certify that the Proposed Adopted Revised	budget for the s June 28, 2023 July 12, 2023	school year 2024 was				
		Date					
,	Dehrra fowe	· <u>-</u>	Board Member				
	R	. <u> </u>	Board Member				
{S	2		Board Member				
$\underline{\hspace{1cm}}\mathcal{M}$	elissa Guna Helle Mason		Board Member				
Mie	chelle Mason	. <u> </u>	Board Member				
	Signed		Title				

1. Total budgeted re	evenues for fiscal y	ear 2023		\$	7,700,651
2. Estimated revenu	es by source for fis	scal year 2024			
	·	Local Intermediate State Federal TOTAL	1000 2000 3000 4000	\$ \$ \$ \$	895,550 0 6,833,211 389,209 8,117,970
Charter school co	ntact employee:	Amanda Kinkaid			
Telephone:	480-289-2088	Email	: amanda.kinka	aid@basise	d.com
School Finance E	get file for the vers sudget System on <i>I</i> cial signature	ion described at left v ADE's website by —	July 13, 202 Thomas	3	rt
Damon Norris			Thomas Bicl	kart	
	al (typed name)	_		ficial (type	d name)
Average teacher	salary (A.R.S. §15-	189.05)			
Average salary Average salary Average salary Increase in ave Percentage incomments on average teacher employed	of all teachers em of all teachers em erage teacher salar crease erage salary calcul d in FY23 who retur	is new and will begin ployed in budget year ployed in prior year 2 y from the prior year ation (optional): In the med in FY24, or "retulus performance pay	ir 2024 2023 2023 is context, a "t irning teacher"	\$ \$ \$ eacher" m	rage salary

CTDS number 078212000

County _

BASIS Charter Schools, Inc. **Charter school** Charter name BASIS Charter Schools, Chandler d.b.a. (as applicable) FY 2024 State of Arizona **Charter School Annual Budget** Adopted Version By the Governing Board We hereby certify that the budget for the school year 2024 was June 28, 2023 Proposed Adopted July 12, 2023 Revised Date **Board Member Board Member Board Member** Melissa Guna **Board Member** Michelle Mason **Board Member** Signed Title

Total budgeted revenues for fiscal year	ear 2023		\$	13,241,676
2. Estimated revenues by source for fis	Local year 2024 Local Intermediate State Federal TOTAL	1000 2000 3000 4000	\$	1,329,517 0 11,317,620 749,457 13,396,594
Charter school contact employee: Telephone: 480-289-2088	Dale Helvoigt	: dale.helvoigt	Mhasiser	1 com
The FY 2024 budget file for the version of School Finance Budget System on A School official signature		July 13, 2023 Type the d	3 late as MM/[DD/YYYY
Damon Norris School official (typed name)	_	Thomas Bick School of		ed name)
Average teacher salary (A.R.S. §15-	189.05)			
Check box if the school of the	ployed in budget year ployed in prior year 2 y from the prior year ation (optional): In the ned in FY24, or "return of the ployed in FY24, or "return of the ployed in the	or 2024 2023 2023 is context, a "t urning teacher"	\$ \$ \$ eacher" m	rage salary

CTDS number 078589000

County

Charter school

BASIS Charter Schools, Inc.

Charter name

BASIS Charter Schools, Chandler Primary North d.b.a. (as applicable)

FY 2024

Stat	e of Arizona
Charter So	chool Annual Budget
Adopted	
	Version
By the	e Governing Board
We hereby certify that the Proposed Adopted Revised	budget for the school year 2024 was June 28, 2023 July 12, 2023 Date
Dehra Sowe	Board Member
4km	Board Member
g	Board Member
Melissa Guna	Board Member
MelissaGuna Michelle Mason	Board Member
Signed	Title

Total budgeted revenues for fiscal y	year 2023		\$	6,683,002
2. Estimated revenues by source for fi	iscal year 2024			
2. Estimated revenues by source for in	Local	1000	\$	1,013,976
	Intermediate	2000	\$ <u> </u>	1,013,970
	State	3000	\$ <u> </u>	5,518,149
	Federal	4000	\$ <u> </u>	336,916
	TOTAL	1000	<u>\$</u> —	6,869,041
	TOTAL		~ —	0,000,011
Charter school contact employee:	Dale Helvoigt			
Telephone: 480-289-2088		il: dale.helvoig	t@basis	sed.com
The FY 2024 budget file for the version School Finance Budget System on School official signature Damon Norris School official (typed name) Average teacher salary (A.R.S. §15	ADE's website by	July 13, 202 Type the Thomas School Thomas Bio	date as Mi Bicke official s	M/DD/YYYY
				_
Check box if the school 1. Average salary of all teachers en 2. Average salary of all teachers en 3. Increase in average teacher sala 4. Percentage increase Comments on average salary calcuteacher employed in FY23 who retuincludes contracted compensation prompensation.	nployed in budget ye nployed in prior year ry from the prior year lation (optional): In the urned in FY24, or "ret	ar 2024 2023 r 2023 nis context, a " rurning teacher	\$ \$ teacher' ". The a	47,215 46,269 946 2.0% ' means a verage salary

County

Maricopa

CTDS number 078236000

Charter school

BASIS Charter Schools, Inc.

Charter name

BASIS Charter Schools, Chandler Primary South d.b.a. (as applicable)

FY 2024

Stat	e of Arizona
Charter So	chool Annual Budget
Adopted	
	Version
By the	e Governing Board
We hereby certify that the Proposed Adopted Revised	budget for the school year 2024 was June 28, 2023 July 12, 2023 Date
Delma Jowe	Board Member
the	Board Member
g	Board Member
MelissaGuna Michelle Mason	Board Member
Michelle Mason	Board Member
Signed	Title

Total budgeted revenues for fiscal y	ear 2023		\$_	5,099,143
2. Estimated revenues by source for fi	scal vear 2024			
	Local Intermediate State Federal TOTAL	1000 2000 3000 4000	\$ \$ \$ \$ \$ \$	826,859 0 4,092,746 209,145 5,128,750
Charter school contact employee:	Dale Helvoigt			
Telephone: 480-289-2088	Emai	l: dale.helvoig	t@bas	sised.com
The FY 2024 budget file for the vers School Finance Budget System on School official signature Damon Norris School official (typed name)	ADE's website by	July 13, 202 Type the control of the second	3 date as Bic officia kart	MM/DD/YYYY
Average teacher salary (A.R.S. §15	-189.05)			
Check box if the school 1. Average salary of all teachers em 2. Average salary of all teachers em 3. Increase in average teacher sala 4. Percentage increase Comments on average salary calcuteacher employed in FY23 who retuincludes contracted compensation prompensation.	nployed in budget year nployed in prior year 2 ry from the prior year lation (optional): In the irned in FY24, or "reti	ar 2024 2023 2023 uis context, a "t urning teacher	\$_ \$_ teache	46,952 46,064 888 1.9% er" means a average salary

CTDS number 078273000

County

BASIS Charter Schools, Inc. **Charter school** Charter name BASIS Charter Schools, Flagstaff d.b.a. (as applicable) FY 2024 State of Arizona **Charter School Annual Budget** Adopted Version By the Governing Board We hereby certify that the budget for the school year 2024 was June 28, 2023 Proposed Adopted July 12, 2023 Revised Date **Board Member Board Member Board Member** Melissa Guna **Board Member** Michelle Mason **Board Member** Signed Title

Total budgeted revenues for fiscal y	ear 2023		\$	8,684,766
2. Estimated revenues by source for fi	Local Intermediate State Federal TOTAL	1000 2000 3000 4000	\$ \$ \$ \$ \$	833,632 0 6,551,050 368,548 7,753,230
Charter school contact employee: Telephone: 480-289-2088	Dale Helvoigt Ema	il: dale.helvoig	t@basis	sed.com
The FY 2024 budget file for the vers School Finance Budget System on School official signature Damon Norris School official (typed name)		July 13, 202 Type the control of the second	3 date as M Bicka official s	M/DD/YYYY
Average teacher salary (A.R.S. §15	-189.05)			
Check box if the school 1. Average salary of all teachers em 2. Average salary of all teachers em 3. Increase in average teacher salar 4. Percentage increase Comments on average salary calcuteacher employed in FY23 who retuincludes contracted compensation prompensation.	aployed in budget year aployed in prior year ry from the prior year lation (optional): In the rned in FY24, or "ret	ar 2024 2023 r 2023 nis context, a "t urning teacher	\$ \$ teacher	49,826 48,879 947 1.9% " means a everage salary

CTDS number 038707000

County

Coconino

BASIS Charter Schools, Inc. **Charter school** Charter name BASIS Charter Schools, Goodyear d.b.a. (as applicable) FY 2024 State of Arizona **Charter School Annual Budget** Adopted Version By the Governing Board We hereby certify that the budget for the school year 2024 was June 28, 2023 Proposed Adopted July 12, 2023 Revised Date **Board Member Board Member Board Member** Melissa Guna **Board Member** Michelle Mason **Board Member** Signed Title

4 T 4 11 - 1 - 4 - 1			•	0.040.050
Total budgeted revenues for fiscal ye	ear 2023		\$	3,010,256
2. Estimated revenues by source for fisc	cal vear 2024			
	Local Intermediate State Federal TOTAL	1000 2000 3000 4000	\$ \$ \$ \$	198,176 0 2,974,444 150,376 3,322,996
Charter school contact employee:	Dale Helvoigt			
Telephone: 480-289-2088	Email	: dale.helvoigt	@basis	ed.com
The FY 2024 budget file for the version School Finance Budget System on A School official signature		July 13, 2023 Type the d	ate as MM Bicke	M/DD/YYYY
Damon Norris School official (typed name)	-	Thomas Bick School off		ped name)
Average teacher salary (A.R.S. §15-1	189.05)			
Check box if the school is 1. Average salary of all teachers emp 2. Average salary of all teachers emp 3. Increase in average teacher salary 4. Percentage increase Comments on average salary calculateacher employed in FY23 who return includes contracted compensation plucompensation.	ployed in budget year 2 oloyed in prior year 2 of from the prior year attion (optional): In thined in FY24, or "return the prior year attion (optional):	r 2024 023 2023 s context, a "to rrning teacher"	\$ \$ eacher"	49,628 48,860 768 1.6% means a verage salary

CTDS number 078269000

County

BASIS Charter Schools, Inc. **Charter school** Charter name BASIS Charter Schools, Goodyear Primary d.b.a. (as applicable) FY 2024 State of Arizona **Charter School Annual Budget** Adopted Version By the Governing Board We hereby certify that the budget for the school year 2024 was June 28, 2023 Proposed Adopted July 12, 2023 Revised Date **Board Member Board Member Board Member** Melissa Guna **Board Member** Michelle Mason **Board Member**

Title

Total budgeted revenues for fiscal y	ear 2023		\$	7,222,066
,				1,==,000
2. Estimated revenues by source for fis	scal year 2024			
	Local Intermediate State Federal TOTAL	1000 2000 3000 4000	\$ \$ \$ \$ \$ \$ \$ \$	519,453 0 5,792,796 166,907 6,479,156
Charter school contact employee:	Dale Helvoigt			
Telephone: 480-289-2088		il: dale.helvoig	t@basis	sed.com
The FY 2024 budget file for the vers School Finance Budget System on A		July 13, 202 Type the o	date as MI	M/DD/YYYY
Damon Norris		Thomas Bic	kart	
School official (typed name)	_			ped name)
Average teacher salary (A.R.S. §15-	-189.05)			
Check box if the school 1. Average salary of all teachers em 2. Average salary of all teachers em 3. Increase in average teacher salar 4. Percentage increase Comments on average salary calcul teacher employed in FY23 who retuincludes contracted compensation prompensation.	ployed in budget year ployed in prior year y from the prior year ation (optional): In the rned in FY24, or "ret	ar 2024 2023 r 2023 nis context, a "i urning teacher	\$ \$ teacher"	49,628 48,860 768 1.6% means a verage salary

CTDS number 078268000

County

Maricopa

BASIS Charter Schools, Inc. **Charter school** Charter name BASIS Charter Schools, Mesa d.b.a. (as applicable) FY 2024 State of Arizona **Charter School Annual Budget** Adopted Version By the Governing Board We hereby certify that the budget for the school year 2024 was June 28, 2023 Proposed Adopted July 12, 2023 Revised Date **Board Member Board Member Board Member** Melissa Guna **Board Member** Michelle Mason **Board Member** Signed Title

1. To	otal budgeted revenues for fiscal ye	ear 2023		\$8,663,433
2 =	stimated revenues by source for fis	scal year 2024		
Z. <u>L</u>	sumated revenues by source for its	Local Intermediate State Federal TOTAL	1000 2000 3000 4000	\$ 721,835 \$ 0 \$ 8,021,505 \$ 600,078 \$ 9,343,418
С	harter school contact employee:	Amanda Kinkaid		
	elephone: 480-289-2088		l: amanda.kin	kaid@basised.com
S -	ne FY 2024 budget file for the vers chool Finance Budget System on A School official signature amon Norris School official (typed name)		July 13, 202 Type the Thomas School Thomas Bio	date as MM/DD/YYYY Bickart official signature
A	verage teacher salary (A.R.S. §15-	189.05)		
1. 2. 3. 4. Cote in	Check box if the school Average salary of all teachers em Average salary of all teachers em Increase in average teacher salar Percentage increase omments on average salary calculation acher employed in FY23 who retured to the compensation prompensation.	is new and will beging ployed in budget year ployed in prior year by from the prior year ation (optional): In the rned in FY24, or "reti	ar 2024 2023 2023 nis context, a " urning teacher	\$ 50,428 \$ 49,496 \$ 932 1.9% teacher" means a "". The average salary

CTDS number 078225000

County

BASIS Charter Schools, Inc. **Charter school** Charter name BASIS Charter Schools, Oro Valley d.b.a. (as applicable) FY 2024 State of Arizona **Charter School Annual Budget** Adopted Version By the Governing Board We hereby certify that the budget for the school year 2024 was June 28, 2023 Proposed Adopted July 12, 2023 Revised Date **Board Member Board Member Board Member** Melissa Guna **Board Member** Michelle Mason **Board Member** Signed Title

4 T 111 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	2000		•	0.400.000
Total budgeted revenues for fiscal y	ear 2023		\$_	6,100,289
2. Estimated revenues by source for fis	scal year 2024			
	Local Intermediate State Federal TOTAL	1000 2000 3000 4000	\$ \$ \$	595,762 0 5,456,126 268,468 6,320,356
Charter school contact employee:	Amanda Kinkaid			
Telephone: 480-289-2088	Email	l: amanda.kinl	kaid@b	asised.com
The FY 2024 budget file for the vers School Finance Budget System on A		July 13, 202 Type the control of the second	3 date as M Bick official	IM/DD/YYYY
Damon Norris School official (typed name)	_	Thomas Bic School of		yped name)
Average teacher salary (A.R.S. §15-	-189.05)			
Check box if the school 1. Average salary of all teachers em 2. Average salary of all teachers em 3. Increase in average teacher salar 4. Percentage increase Comments on average salary calcul teacher employed in FY23 who return includes contracted compensation prompensation.	ployed in budget year ployed in prior year 2 by from the prior year ation (optional): In the prior in FY24, or "returned in FY24, or	ar 2024 2023 2023 is context, a "t urning teacher	\$ \$ teacher	51,476 50,509 967 1.9% " means a average salary

CTDS number 078575000

County

Pima

BASIS Charter Schools, Inc. **Charter school** Charter name BASIS Charter Schools, Oro Valley Primary d.b.a. (as applicable) FY 2024 State of Arizona **Charter School Annual Budget** Adopted Version By the Governing Board We hereby certify that the budget for the school year 2024 was June 28, 2023 Proposed Adopted July 12, 2023 Revised Date **Board Member Board Member Board Member** Melissa Guna **Board Member** Michelle Mason **Board Member**

Title

Total budgeted revenues for fiscal y	ear 2023		\$	7,086,421
2. Estimated revenues by source for fis	scal vear 2024			
Z. Estimated revenues by source for its	Local Intermediate State Federal TOTAL	1000 2000 3000 4000	\$ \$ \$ \$	836,189 0 5,494,376 388,511 6,719,076
Charter school contact employee:	Amanda Kinkaid			<u> </u>
Telephone: 480-289-2088	<u> </u>	il: amanda.kin	kaid@ba	asised.com
The FY 2024 budget file for the vers School Finance Budget System on A		July 13, 202	date as MI	M/DD/YYYY
Damon Norris School official (typed name)	_	Thomas Bio		ped name)
Average teacher salary (A.R.S. §15-	-189.05)			
Check box if the school 1. Average salary of all teachers em 2. Average salary of all teachers em 3. Increase in average teacher salar 4. Percentage increase Comments on average salary calcul teacher employed in FY23 who retuincludes contracted compensation prompensation.	ployed in budget ye ployed in prior year y from the prior year ation (optional): In the prior in FY24, or "ret	ar 2024 2023 r 2023 nis context, a " curning teacher	\$ \$ teacher"	48,561 47,623 938 2.0% means a verage salary

CTDS number 108404000

County

Pima

BASIS Charter Schools, Inc. **Charter school** Charter name BASIS Charter Schools, Peoria d.b.a. (as applicable) FY 2024 State of Arizona **Charter School Annual Budget** Adopted Version By the Governing Board We hereby certify that the budget for the school year 2024 was June 28, 2023 Proposed Adopted July 12, 2023 Revised Date **Board Member Board Member Board Member** Melissa Gina **Board Member** Michelle Mason **Board Member** Signed Title

1. Total budgeted revenues for fiscal year 2023 \$ 10,207	359
2. Estimated revenues by source for fiscal year 2024	
	030
Intermediate 2000 \$	0
State 3000 \$ 9,257	
	124
TOTAL \$ 10,491	123
Charter school contact employee: Amanda Kinkaid	
Telephone: 480-289-2088 Email: amanda.kinkaid@basised.co	n
The FY 2024 budget file for the version described at left will be uploaded through the School Finance Budget System on ADE's website by July 13, 2023 Type the date as MM/DD/YYYY	
Thomas Bickart	
School official signature School official signature	
Damon Norris Thomas Bickart	
School official (typed name) School official (typed name))
	,
Average teacher salary (A.R.S. §15-189.05)	
Check box if the school is new and will begin operations in FY 2024.	
	577
	992
	585
	.9%
Comments on average salary calculation (optional): In this context, a "teacher" means a	
teacher employed in FY23 who returned in FY24, or "returning teacher". The average sa	
includes contracted compensation plus performance pay but does not include supplementally	ntal
compensation. □	

CTDS number 078588000

County

BASIS Charter Schools, Inc. **Charter school** Charter name BASIS Charter Schools, Peoria Primary d.b.a. (as applicable) FY 2024 State of Arizona **Charter School Annual Budget** Adopted Version By the Governing Board We hereby certify that the budget for the school year 2024 was June 28, 2023 Proposed Adopted July 12, 2023 Revised Date **Board Member Board Member Board Member** Melissa Guna **Board Member** Michelle Mason **Board Member**

Title

1 Total k	oudgeted revenues for fisc	al year 2022		\$ 6,913,571
i. iotai t	dageted revenues for fisc	ai yeai 2023		φ 0,913,371
2. Estima	ted revenues by source fo	or fiscal year 2024		
		Local Intermediate State Federal TOTAL	1000 2000 3000 4000	\$ 1,071,547 \$ 0 \$ 5,660,788 \$ 301,689 \$ 7,034,024
	r school contact employee			
Teleph	one: 480-289-2088	Emai	l: <u>amanda.kinl</u>	kaid@basised.com
Schoo	7 2024 budget file for the value of the valu		July 13, 202 Type the co	date as MM/DD/YYYY Bickart official signature
	chool official (typed name)			fficial (typed name)
	,			(31
Avera	ge teacher salary (A.R.S. §	(15-189.05)		
2. Ave 3. Incr 4. Pero Comm teache include	Check box if the scherage salary of all teachers rage salary of all teachers ease in average teacher seemtage increase ents on average salary car employed in FY23 who rescontracted compensationsation.	employed in prior year 2 alary from the prior year lculation (optional): In the eturned in FY24, or "retu	ar 2024 2023 2023 nis context, a "t urning teacher	\$ 48,020 \$ 46,719 \$ 1,301 2.8% teacher" means a ". The average salary

CTDS number 078283000

County

Maricopa

BASIS Charter Schools, Inc. **Charter school** Charter name BASIS Charter Schools, Phoenix d.b.a. (as applicable) FY 2024 State of Arizona **Charter School Annual Budget** Adopted Version By the Governing Board We hereby certify that the budget for the school year 2024 was June 28, 2023 Proposed Adopted July 12, 2023 Revised Date **Board Member Board Member Board Member** Melissa Guna **Board Member** Michelle Mason **Board Member** Signed Title

1.	Total budgeted revenues for fiscal year	ear 2023		\$	8,217,396
2.	Estimated revenues by source for fis	scal year 2024 Local	1000	\$	1 016 000
		Intermediate	2000	\$ <u> </u>	1,016,008 0
		State	3000	\$	7,467,915
		Federal	4000	\$	671,680
		TOTAL		\$	9,155,603
	Charter school contact employee:	Amanda Kinkaid			
	Telephone: 480-289-2088	<u> </u>	il: <u>amanda.kink</u>	kaid@ba	asised.com
	The FY 2024 budget file for the versi School Finance Budget System on A School official signature		Thomas 2	3 late as Mi Bicka	M/DD/YYYY
	Damon Norris School official (typed name)	_	Thomas Bicl School of		ped name)
	Average teacher salary (A.R.S. §15-	189.05)			
	Check box if the school in the	_		FY 202 \$	4. 54,458
	2. Average salary of all teachers em			\$	53,498
	3. Increase in average teacher salary	y from the prior year	2023	\$	960
	4. Percentage increase				1.8%
	Comments on average salary calcula				
	teacher employed in FY23 who retur includes contracted compensation plant		•		•
	compensation.	ius periorinance pay	/ but does not i	nciude	supplemental
	l⊓				
	П				

CTDS number 078403000

County

BASIS Charter Schools, Inc. **Charter school** Charter name BASIS Charter Schools, Phoenix Central d.b.a. (as applicable) FY 2024 State of Arizona **Charter School Annual Budget** Adopted Version By the Governing Board We hereby certify that the budget for the school year 2024 was June 28, 2023 Proposed Adopted July 12, 2023 Revised Date **Board Member Board Member Board Member** Melissa Buna **Board Member** Michelle Mason **Board Member**

Title

1.	Total budgeted revenues for fiscal ye	ar 2023		\$	4,677,877
2.	Estimated revenues by source for fise	cal year 2024			
		Local Intermediate State Federal TOTAL	1000 2000 3000 4000	\$ \$ \$ \$	585,105 0 3,961,606 146,479 4,693,190
	Charter school contact employee:	Amanda Kinkaid			
-	Telephone: 480-289-2088	Email	: amanda.kink	aid@ba	sised.com
	The FY 2024 budget file for the version School Finance Budget System on A School official signature		July 13, 2023 Type the d	Bate as MN Bicka	M/DD/YYYY
[Damon Norris		Thomas Bick	art	
-	School official (typed name)	-			ped name)
	Average teacher salary (A.R.S. §15-1	189.05)			
	, ,	,		EV 000	4
2 2 2 t	Check box if the school is 1. Average salary of all teachers empty 2. Average salary of all teachers empty 3. Increase in average teacher salary 4. Percentage increase Comments on average salary calculate teacher employed in FY23 who return includes contracted compensation place.	ployed in budget year ployed in prior year 2 from the prior year ation (optional): In the ned in FY24, or "retu	or 2024 2023 2023 is context, a "te urning teacher"	\$ \$ eacher"	46,838 45,942 896 2.0% means a verage salary
[compensation. □ □	ао ропоппаное рау	but does not i	ioluuc (Sappiomental

CTDS number 078231000

County

Maricopa

BASIS Charter Schools, Inc. **Charter school** Charter name BASIS Charter Schools, Phoenix Primary d.b.a. (as applicable) FY 2024 State of Arizona **Charter School Annual Budget** Adopted Version By the Governing Board We hereby certify that the budget for the school year 2024 was June 28, 2023 Proposed Adopted July 12, 2023 Revised Date **Board Member Board Member Board Member** Melissa Guna **Board Member** Michelle Mason **Board Member**

Title

1	Total budgeted revenues for fiscal v	oor 2022		¢.	7 702 642
١.	Total budgeted revenues for fiscal year	ear 2023		\$	7,723,643
2.	Estimated revenues by source for fis	scal year 2024 Local	1000	\$	1,116,705
		Intermediate	2000	\$ <u> </u>	0
		State	3000	\$	6,751,852
		Federal TOTAL	4000	\$—	285,656 8,154,213
		TOTAL		Ψ	0,104,210
	Charter school contact employee:	Amanda Kinkaid	:	:-101-	id
	Telephone: 480-289-2088	<u> </u>	il: amanda.kinl	kald@ba	asisea.com
	The FY 2024 budget file for the vers School Finance Budget System on A		will be uploade July 13, 202		gh the
	ochool i mande budget dystem on A	NDL'S WEDSILE DY			M/DD/YYYY
	Diek		Thomas	Birke	est
	School official signature	_			signature
	Damon Norris		Thomas Bicl	kart	
	School official (typed name)	_			ped name)
	Average teacher salary (A.R.S. §15-	189.05)			
	Check box if the school	is now and will begin	n operations in	EV 202	4
	Average salary of all teachers em	•	•	\$	4. 45,595
	Average salary of all teachers em	. , ,		\$ —	44,747
	3. Increase in average teacher salar	y from the prior year	r 2023	\$	848
	Percentage increase Comments on average salary calculate.	ation (antional): In th	nis contoxt a "t	oochor"	1.9%
	teacher employed in FY23 who return				
	includes contracted compensation p		•		
	compensation. □				
	 ^L				

CTDS number 078418000

County

Maricopa

BASIS Charter Schools, Inc. **Charter school** Charter name BASIS Charter Schools, Phoenix South d.b.a. (as applicable) FY 2024 State of Arizona **Charter School Annual Budget** Adopted Version By the Governing Board We hereby certify that the budget for the school year 2024 was June 28, 2023 Proposed Adopted July 12, 2023 Revised Date **Board Member Board Member Board Member** Melissa Guna **Board Member** Michelle Mason **Board Member**

Title

. Total budgeted revenues for fiscal y	vear 2023		\$	4,749,382
. Estimated revenues by source for fi	Scal year 2024 Local Intermediate State Federal TOTAL	1000 2000 3000 4000	\$ \$ \$	483,639 0 4,714,203 461,081 5,658,923
Charter school contact employee: Telephone: 480-289-2088	Ryanne Maxie Ema	ail: <u>ryanne.max</u>	ie@basi	sed.com
The FY 2024 budget file for the vers School Finance Budget System on School official signature		July 13, 202 Type the	23 date as MI	M/DD/YYYY
Damon Norris School official (typed name)	_	Thomas Bio School o		ped name)
Check box if the school 1. Average salary of all teachers em 2. Average salary of all teachers em 3. Increase in average teacher salar 4. Percentage increase Comments on average salary calcuteacher employed in FY23 who retuincludes contracted compensation prompensation.	is new and will begonployed in budget year ployed in prior year ry from the prior year lation (optional): In trned in FY24, or "re	ear 2024 2023 ar 2023 this context, a " sturning teacher	\$ \$ teacher"	52,923 49,535 3,388 6.8% means a verage salary

CTDS number 078282000

County

Maricopa

BASIS Charter Schools, Inc. **Charter school** Charter name BASIS Charter Schools, Prescott d.b.a. (as applicable) FY 2024 State of Arizona **Charter School Annual Budget** Adopted Version By the Governing Board We hereby certify that the budget for the school year 2024 was June 28, 2023 Proposed Adopted July 12, 2023 Revised Date **Board Member Board Member Board Member** Melissa Guna **Board Member** Michelle Mason **Board Member** Signed Title

1. Total budgeted revenues for fiscal y	ear 2023		\$	6,756,265
2. Estimated revenues by source for fis	scal year 2024			
	Local Intermediate State Federal TOTAL	1000 2000 3000 4000	\$ \$ \$ \$	849,325 0 5,294,992 165,639 6,309,956
Charter school contact employee:	Ryanne Maxie			
Telephone: 480-289-2088		il: <u>ryanne.maxie</u>	@basise	ed.com
The FY 2024 budget file for the vers School Finance Budget System on A School official signature Damon Norris		July 13, 202 Type the School Thomas Bio	date as M Bicka official	M/DD/YYYY signature
School official (typed name)		School of	fficial (ty	ped name)
Average teacher salary (A.R.S. §15-	-189.05)			
Check box if the school 1. Average salary of all teachers em 2. Average salary of all teachers em 3. Increase in average teacher salar 4. Percentage increase Comments on average salary calcul teacher employed in FY23 who retuincludes contracted compensation prompensation.	ployed in budget year ployed in prior year y from the prior year ation (optional): In the rned in FY24, or "ret	ar 2024 2023 r 2023 nis context, a " urning teacher	\$ \$ teacher	49,783 48,837 946 1.9% ' means a verage salary

CTDS number 138786000

County

Yavapai

BASIS Charter Schools, Inc. **Charter school** Charter name BASIS Charter Schools, Scottsdale d.b.a. (as applicable) FY 2024 State of Arizona **Charter School Annual Budget** Adopted Version By the Governing Board We hereby certify that the budget for the school year 2024 was Proposed Adopted June 28, 2023 July 12, 2023 Revised Date **Board Member Board Member Board Member** Melissa Guna **Board Member** Michelle Mason **Board Member**

Title

1. Total budgeted revenues for fiscal y	ear 2023		\$	12,283,718
2. Estimated revenues by source for fis	scal vear 2024			
2. Estimated revended by source for its	Local Intermediate State Federal TOTAL	1000 2000 3000 4000	\$ \$ \$ \$	1,480,657 0 10,032,054 708,479 12,221,190
Charter school contact employee:	Ryanne Maxie			
Telephone: 480-289-2088	Ema	ail: <u>ryanne.maxie</u> (@basis	ed.com
School official signature Damon Norris School official (typed name)	ADE's website by	July 13, 2023 Type the d Thomas School Thomas Bick	3 late as M Bick official	IM/DD/YYYY
Average teacher salary (A.R.S. §15-	189.05)			
Check box if the school 1. Average salary of all teachers em 2. Average salary of all teachers em 3. Increase in average teacher salar 4. Percentage increase Comments on average salary calcul teacher employed in FY23 who return includes contracted compensation prompensation.	ployed in budget ye ployed in prior year y from the prior yea ation (optional): In t rned in FY24, or "re	ear 2024 2023 ar 2023 this context, a "t turning teacher"	\$ \$ eacher	57,517 56,399 1,118 2.0% " means a average salary

CTDS number 078736000

County

Maricopa

BASIS Charter Schools, Inc. **Charter school** Charter name BASIS Charter Schools, Scottsdale Primary East d.b.a. (as applicable) FY 2024 State of Arizona **Charter School Annual Budget** Adopted Version By the Governing Board We hereby certify that the budget for the school year 2024 was June 28, 2023 Proposed Adopted July 12, 2023 Revised Date **Board Member Board Member Board Member** Melissa Guna

Board Member

Board Member

Title

Total budgeted revenues for fiscal	year 2023		\$	6,275,945
	_			
2. Estimated revenues by source for	fiscal year 2024			
	Local	1000	\$	1,160,050
	Intermediate	2000	\$	0
	State	3000	\$	5,290,038
	Federal	4000	\$	119,328
	TOTAL		\$	6,569,416
Charter school contact employee:	Ryanne Maxie			
Telephone: 480-289-2088		ail: <u>ryanne.maxie</u>	@basise	d.com
School Finance Budget System or School official signature Damon Norris School official (typed name)	ADE's website by	Thomas School Thomas Bic	Bicka Official s	m/DD/YYYY signature ped name)
Average teacher salary (A.R.S. §1	5-189.05)			
Check box if the school	ol is new and will beg	in operations in	FY 202	4.
Average salary of all teachers e		•	\$	50,091
Average salary of all teachers e	. , , , ,		<u>\$</u> —	49,137
3. Increase in average teacher sale	. , . ,		<u>\$</u> —	954
Percentage increase	ary norm are prior you	2020	Ψ	1.9%
Comments on average salary calc	ulation (optional). In t	this context a "	teacher"	
teacher employed in FY23 who ret				
includes contracted compensation		•		• •
compensation.	pe periennanes pe	., 22. 2500 1100		
ln				
 				

CTDS number 078272000

County

Maricopa

Michelle Mason

Charter school

BASIS Charter Schools, Inc.

Charter name

BASIS Charter Schools, Scottsdale Primary West d.b.a. (as applicable)

EV 2024

	FY 2024
Stat	e of Arizona
Charter So	chool Annual Budget
Adopted	
	Version
By the	e Governing Board
We hereby certify that the Proposed Adopted Revised	budget for the school year 2024 was June 28, 2023 July 12, 2023 Date
Dehrafowe	Board Member
42-	Board Member
g	Board Member
MelissaGuna Michelle Mason	Board Member
Michelle Mason	Board Member
Signed	Title

Total budgeted revenues for fiscal	year 2023		\$	5,008,601
2. Estimated revenues by source for f	iscal year 2024			
	Local Intermediate State Federal TOTAL	1000 2000 3000 4000	\$ \$ \$ \$	895,282 0 3,923,924 105,860 4,925,066
Charter school contact employee:	Ryanne Maxie			
Telephone: 480-289-2088	Ema	ail: <u>ryanne.max</u>	ie@basi	sed.com
The FY 2024 budget file for the ver School Finance Budget System on School official signature Damon Norris School official (typed name)	ADE's website by	Thomas School Thomas Bio	date as Mi Bicka official s	M/DD/YYYY
Average teacher salary (A.R.S. §15	5-189.05)			
Check box if the school 1. Average salary of all teachers er 2. Average salary of all teachers er 3. Increase in average teacher sala 4. Percentage increase Comments on average salary calcuteacher employed in FY23 who retuincludes contracted compensation compensation.	mployed in budget yemployed in prior year ary from the prior year ulation (optional): In turned in FY24, or "re	ear 2024 2023 Ir 2023 his context, a " turning teacher	\$ \$ teacher"	45,023 44,028 995 2.3% means a verage salary

CTDS number 078288000

County

BASIS Charter Schools, Inc. **Charter school** Charter name BASIS Charter Schools, BASIS Tucson North d.b.a. (as applicable) FY 2024 State of Arizona **Charter School Annual Budget** Adopted Version By the Governing Board We hereby certify that the budget for the school year 2024 was June 28, 2023 Proposed Adopted July 12, 2023 Revised Date **Board Member Board Member Board Member** Melissa Buna **Board Member** Michelle Mason **Board Member**

Title

Total budgeted revenues for fiscal year 2023							
2. Estimated revenues by source for fiscal year 2024							
Local Intermediate State Federal TOTAL	1000 2000 3000 4000	\$ \$ \$ \$	661,140 0 7,440,724 609,958 8,711,822				
Ryanne Maxie							
	Email: ryanne.maxie@basised.com						
on described at left DE's website by	July 13, 202 Type the Thomas School	date as MM Bicka official s	M/DD/YYYY				
Thomas Bickart School official (typed name)							
189.05)							
ployed in budget year ployed in prior year 2 y from the prior year ation (optional): In the ned in FY24, or "retu	ar 2024 2023 2023 is context, a " urning teacher	\$ \$ \$ teacher"	52,430 51,440 990 1.9% means a /erage salary				
	Local Intermediate State Federal TOTAL Ryanne Maxie Emai on described at left DE's website by 189.05) Is new and will begin bloyed in budget year bloyed in prior year of from the prior year attion (optional): In the ned in FY24, or "return to the prior in the prior year attion (optional): In the ned in FY24, or "return to the prior in the prior year attion (optional): In the ned in FY24, or "return to the prior year attion (optional): In the ned in FY24, or "return to the prior year attion (optional): In the ned in FY24, or "return to the prior year attion (optional): In the ned in FY24, or "return to the prior year attion (optional): In the ned in FY24, or "return to the prior year attion (optional): In the ned in FY24, or "return to the prior year attion (optional): In the ned in FY24, or "return to the prior year attion to the prior year attion (optional): In the ned in FY24, or "return to the prior year attion (optional): In the ned in FY24, or "return to the prior year attion (optional): In the ned in FY24, or "return to the prior year attion to the prior year attion (optional): In the ned in FY24, or "return to the prior year attion (optional): In the ned in FY24, or "return to the prior year attion to the prior year a	Local 1000 Intermediate 2000 State 3000 Federal 4000 TOTAL Ryanne Maxie Email: ryanne.max on described at left will be upload DE's website by July 13, 202 Type the School of	Local 1000 \$				

CTDS number 108737000

County

Pima

BASIS Charter Schools, Inc. **Charter school** Charter name BASIS Charter Schools, Tucson Primary d.b.a. (as applicable) FY 2024 State of Arizona **Charter School Annual Budget** Adopted Version By the Governing Board We hereby certify that the budget for the school year 2024 was June 28, 2023 Proposed Adopted July 12, 2023 Revised Date **Board Member Board Member Board Member** Melissa Guna **Board Member** Michelle Mason **Board Member**

Title

1. Total budgeted revenues for fiscal year 2023					8,852,654		
2. Estimated revenues by source for fiscal year 2024							
	•	Local Intermediate State Federal TOTAL	1000 2000 3000 4000	\$ \$ \$	1,341,793 0 6,811,973 422,823 8,576,589		
Charter school cont	act employee:	Ryanne Maxie					
The FY 2024 budget file for the version described at left will be uploaded through the School Finance Budget System on ADE's website by July 13, 2023 Type the date as MM/DD/YYYYY							
Average teacher sa	lary (A.R.S. §15-	189.05)					
Average salary of 2. Average salary of 3. Increase in avera 4. Percentage incre. Comments on avera teacher employed in a salary of 2. Average salary of 3. Increase in average increase.	f all teachers em f all teachers em ge teacher salar ase age salary calcula n FY23 who retur	is new and will beging ployed in budget year of ployed in prior year of the prior year ation (optional): In the med in FY24, or "retulus performance pay	ar 2024 2023 2023 is context, a "t urning teacher"	\$ \$ seacher"	49,190 48,275 915 1.9% means a verage salary		

CTDS number 108725000

County

Pima