

Charter school BASIS Charter Schools, Inc.  
 Charter name  
BASIS Charter Schools, Ahwatukee  
 d.b.a. (as applicable)

County Maricopa CTDS number 078212000

**FY 2024**

**State of Arizona**

**Charter School Annual Budget**

Adopted \_\_\_\_\_  
Version

By the Governing Board

We hereby certify that the budget for the school year 2024 was  
 Proposed June 28, 2023  
 Adopted July 12, 2023  
 Revised \_\_\_\_\_  
 Date

<u><i>Dehanna Lowe</i></u>	Board Member
<u><i>[Signature]</i></u>	Board Member
<u><i>[Signature]</i></u>	Board Member
<u>Melissa Guna</u>	Board Member
<u>Michelle Mason</u>	Board Member
_____	_____
_____	_____
Signed	Title

1. Total budgeted revenues for fiscal year 2023		\$	<u>7,700,651</u>
2. <u>Estimated revenues by source for fiscal year 2024</u>			
	Local	1000	\$ <u>895,550</u>
	Intermediate	2000	\$ <u>0</u>
	State	3000	\$ <u>6,833,211</u>
	Federal	4000	\$ <u>389,209</u>
	TOTAL		\$ <u>8,117,970</u>

Charter school contact employee: Amanda Kinkaid  
 Telephone: 480-289-2088 Email: amanda.kinkaid@basised.com

The FY 2024 budget file for the version described at left will be uploaded through the School Finance Budget System on ADE's website by July 13, 2023

<u><i>[Signature]</i></u>	<u>Thomas Bickart</u>
School official signature	School official signature

<u>Damon Norris</u>	<u>Thomas Bickart</u>
School official (typed name)	School official (typed name)

Average teacher salary (A.R.S. §15-189.05)

<input type="checkbox"/>	Check box if the school is new and will begin operations in FY 2024.
1. Average salary of all teachers employed in budget year 2024	\$ <u>48,901</u>
2. Average salary of all teachers employed in prior year 2023	\$ <u>47,974</u>
3. Increase in average teacher salary from the prior year 2023	\$ <u>927</u>
4. Percentage increase	<u>1.9%</u>

Comments on average salary calculation (optional): In this context, a "teacher" means a teacher employed in FY23 who returned in FY24, or "returning teacher". The average salary includes contracted compensation plus performance pay but does not include supplemental compensation.

Charter school BASIS Charter Schools, Inc.  
 Charter name  
BASIS Charter Schools, Chandler  
 d.b.a. (as applicable)

County Maricopa CTDS number 078589000

**FY 2024**

**State of Arizona**

**Charter School Annual Budget**

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<u><i>[Signature]</i></u>	Board Member
<u>Melissa Guna</u>	Board Member
<u>Michelle Mason</u>	Board Member
_____	_____
_____	_____
Signed	Title

1. Total budgeted revenues for fiscal year 2023		\$	<u>13,241,676</u>
2. <b>Estimated revenues by source for fiscal year 2024</b>			
	Local	1000	\$ <u>1,329,517</u>
	Intermediate	2000	\$ <u>0</u>
	State	3000	\$ <u>11,317,620</u>
	Federal	4000	\$ <u>749,457</u>
	TOTAL		\$ <u>13,396,594</u>

Charter school contact employee: Dale Helvoigt  
 Telephone: 480-289-2088 Email: dale.helvoigt@basised.com

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*[Signature]* School official signature  
Thomas Bickart School official signature

Damon Norris School official (typed name)  
Thomas Bickart School official (typed name)

**Average teacher salary (A.R.S. §15-189.05)**

Check box if the school is new and will begin operations in FY 2024.

1. Average salary of all teachers employed in budget year 2024	\$	<u>60,165</u>
2. Average salary of all teachers employed in prior year 2023	\$	<u>58,884</u>
3. Increase in average teacher salary from the prior year 2023	\$	<u>1,281</u>
4. Percentage increase		<u>2.2%</u>

Comments on average salary calculation (optional): In this context, a "teacher" means a teacher employed in FY23 who returned in FY24, or "returning teacher". The average salary includes contracted compensation plus performance pay but does not include supplemental compensation.

Charter school BASIS Charter Schools, Inc.  
 Charter name  
BASIS Charter Schools, Chandler Primary North  
 d.b.a. (as applicable)

County Maricopa **CTDS number** 078236000

**FY 2024**

**State of Arizona**

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<u>[Signature]</u>	Board Member
<u>Melissa Gena</u>	Board Member
<u>Michelle Mason</u>	Board Member
_____	_____
_____	_____
Signed	Title

1. Total budgeted revenues for fiscal year 2023		\$	<u>6,683,002</u>
2. <b>Estimated revenues by source for fiscal year 2024</b>			
	Local	1000	\$ <u>1,013,976</u>
	Intermediate	2000	\$ <u>0</u>
	State	3000	\$ <u>5,518,149</u>
	Federal	4000	\$ <u>336,916</u>
	TOTAL		\$ <u>6,869,041</u>

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Thomas Bickart School official signature

Damon Norris School official (typed name)  
Thomas Bickart School official (typed name)

**Average teacher salary (A.R.S. §15-189.05)**

Check box if the school is new and will begin operations in FY 2024.

1. Average salary of all teachers employed in budget year 2024	\$	<u>47,215</u>
2. Average salary of all teachers employed in prior year 2023	\$	<u>46,269</u>
3. Increase in average teacher salary from the prior year 2023	\$	<u>946</u>
4. Percentage increase		<u>2.0%</u>

Comments on average salary calculation (optional): In this context, a "teacher" means a teacher employed in FY23 who returned in FY24, or "returning teacher". The average salary includes contracted compensation plus performance pay but does not include supplemental compensation.

Charter school BASIS Charter Schools, Inc.  
 Charter name  
BASIS Charter Schools, Chandler Primary South  
 d.b.a. (as applicable)

County Maricopa **CTDS number** 078273000

**FY 2024**

**State of Arizona**

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<u><i>[Signature]</i></u>	Board Member
<u><i>Melissa Guna</i></u>	Board Member
<u><i>Michelle Mason</i></u>	Board Member
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_____	_____
Signed	Title

1. Total budgeted revenues for fiscal year 2023		\$	<u>5,099,143</u>
2. <b>Estimated revenues by source for fiscal year 2024</b>			
	Local	1000	\$ <u>826,859</u>
	Intermediate	2000	\$ <u>0</u>
	State	3000	\$ <u>4,092,746</u>
	Federal	4000	\$ <u>209,145</u>
	TOTAL		\$ <u>5,128,750</u>

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Damon Norris School official (typed name)      Thomas Bickart School official (typed name)

**Average teacher salary (A.R.S. §15-189.05)**

Check box if the school is new and will begin operations in FY 2024.

1. Average salary of all teachers employed in budget year 2024	\$	<u>46,952</u>
2. Average salary of all teachers employed in prior year 2023	\$	<u>46,064</u>
3. Increase in average teacher salary from the prior year 2023	\$	<u>888</u>
4. Percentage increase		<u>1.9%</u>

Comments on average salary calculation (optional): In this context, a "teacher" means a teacher employed in FY23 who returned in FY24, or "returning teacher". The average salary includes contracted compensation plus performance pay but does not include supplemental compensation.

Charter school BASIS Charter Schools, Inc.  
 Charter name  
BASIS Charter Schools, Flagstaff  
 d.b.a. (as applicable)

County Coconino **CTDS number** 038707000

**FY 2024**

**State of Arizona**

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<u><i>[Signature]</i></u>	Board Member
<u><i>Melissa Guna</i></u>	Board Member
<u><i>Michelle Mason</i></u>	Board Member
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_____	_____
Signed	Title

1. Total budgeted revenues for fiscal year 2023		\$	<u>8,684,766</u>
2. <b>Estimated revenues by source for fiscal year 2024</b>			
	Local	1000	\$ <u>833,632</u>
	Intermediate	2000	\$ <u>0</u>
	State	3000	\$ <u>6,551,050</u>
	Federal	4000	\$ <u>368,548</u>
	TOTAL		\$ <u>7,753,230</u>

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Damon Norris School official (typed name)      Thomas Bickart School official (typed name)

**Average teacher salary (A.R.S. §15-189.05)**

Check box if the school is new and will begin operations in FY 2024.

1. Average salary of all teachers employed in budget year 2024	\$	<u>49,826</u>
2. Average salary of all teachers employed in prior year 2023	\$	<u>48,879</u>
3. Increase in average teacher salary from the prior year 2023	\$	<u>947</u>
4. Percentage increase		<u>1.9%</u>

Comments on average salary calculation (optional): In this context, a "teacher" means a teacher employed in FY23 who returned in FY24, or "returning teacher". The average salary includes contracted compensation plus performance pay but does not include supplemental compensation.

Charter school BASIS Charter Schools, Inc.  
 Charter name  
BASIS Charter Schools, Goodyear  
 d.b.a. (as applicable)

County Maricopa CTDS number 078269000

**FY 2024**

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<u><i>[Signature]</i></u>	Board Member
<u>Melissa Gena</u>	Board Member
<u>Michelle Mason</u>	Board Member
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1. Total budgeted revenues for fiscal year 2023		\$	<u>3,010,256</u>
2. <b>Estimated revenues by source for fiscal year 2024</b>			
	Local	1000	\$ <u>198,176</u>
	Intermediate	2000	\$ <u>0</u>
	State	3000	\$ <u>2,974,444</u>
	Federal	4000	\$ <u>150,376</u>
	TOTAL		\$ <u>3,322,996</u>

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Damon Norris School official (typed name)      Thomas Bickart School official (typed name)

**Average teacher salary (A.R.S. §15-189.05)**

Check box if the school is new and will begin operations in FY 2024.

1. Average salary of all teachers employed in budget year 2024	\$	<u>49,628</u>
2. Average salary of all teachers employed in prior year 2023	\$	<u>48,860</u>
3. Increase in average teacher salary from the prior year 2023	\$	<u>768</u>
4. Percentage increase		<u>1.6%</u>

Comments on average salary calculation (optional): In this context, a "teacher" means a teacher employed in FY23 who returned in FY24, or "returning teacher". The average salary includes contracted compensation plus performance pay but does not include supplemental compensation.

Charter school BASIS Charter Schools, Inc.  
 Charter name  
BASIS Charter Schools, Goodyear Primary  
 d.b.a. (as applicable)

County Maricopa CTDS number 078268000

**FY 2024**

**State of Arizona**

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<u><i>Melissa Guna</i></u>	Board Member
<u><i>Michelle Mason</i></u>	Board Member
_____	_____
_____	_____
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1. Total budgeted revenues for fiscal year 2023		\$	<u>7,222,066</u>
2. <b>Estimated revenues by source for fiscal year 2024</b>			
	Local	1000	\$ <u>519,453</u>
	Intermediate	2000	\$ <u>0</u>
	State	3000	\$ <u>5,792,796</u>
	Federal	4000	\$ <u>166,907</u>
	TOTAL		\$ <u>6,479,156</u>

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Thomas Bickart School official (typed name)

**Average teacher salary (A.R.S. §15-189.05)**

Check box if the school is new and will begin operations in FY 2024.

1. Average salary of all teachers employed in budget year 2024	\$	<u>49,628</u>
2. Average salary of all teachers employed in prior year 2023	\$	<u>48,860</u>
3. Increase in average teacher salary from the prior year 2023	\$	<u>768</u>
4. Percentage increase		<u>1.6%</u>

Comments on average salary calculation (optional): In this context, a "teacher" means a teacher employed in FY23 who returned in FY24, or "returning teacher". The average salary includes contracted compensation plus performance pay but does not include supplemental compensation.

Charter school BASIS Charter Schools, Inc.  
 Charter name  
BASIS Charter Schools, Mesa  
 d.b.a. (as applicable)

County Maricopa **CTDS number** 078225000

**FY 2024**

**State of Arizona**

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<u>[Signature]</u>	Board Member
<u>Melissa Gena</u>	Board Member
<u>Michelle Mason</u>	Board Member
_____	_____
_____	_____
Signed	Title

1. Total budgeted revenues for fiscal year 2023		\$	<u>8,663,433</u>
2. <b>Estimated revenues by source for fiscal year 2024</b>			
	Local	1000	\$ <u>721,835</u>
	Intermediate	2000	\$ <u>0</u>
	State	3000	\$ <u>8,021,505</u>
	Federal	4000	\$ <u>600,078</u>
	TOTAL		\$ <u>9,343,418</u>

Charter school contact employee: Amanda Kinkaid  
 Telephone: 480-289-2088 Email: amanda.kinkaid@basised.com

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Thomas Bickart School official (typed name)

**Average teacher salary (A.R.S. §15-189.05)**

Check box if the school is new and will begin operations in FY 2024.

1. Average salary of all teachers employed in budget year 2024	\$	<u>50,428</u>
2. Average salary of all teachers employed in prior year 2023	\$	<u>49,496</u>
3. Increase in average teacher salary from the prior year 2023	\$	<u>932</u>
4. Percentage increase		<u>1.9%</u>

Comments on average salary calculation (optional): In this context, a "teacher" means a teacher employed in FY23 who returned in FY24, or "returning teacher". The average salary includes contracted compensation plus performance pay but does not include supplemental compensation.



Charter school BASIS Charter Schools, Inc.  
 Charter name  
BASIS Charter Schools, Oro Valley  
 d.b.a. (as applicable)

County Pima **CTDS number** 078575000

**FY 2024**

**State of Arizona**

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<u>[Signature]</u>	Board Member
<u>Melissa Guna</u>	Board Member
<u>Michelle Mason</u>	Board Member
_____	_____
_____	_____
Signed	Title

1. Total budgeted revenues for fiscal year 2023		\$	<u>6,100,289</u>
2. <b>Estimated revenues by source for fiscal year 2024</b>			
	Local	1000	\$ <u>595,762</u>
	Intermediate	2000	\$ <u>0</u>
	State	3000	\$ <u>5,456,126</u>
	Federal	4000	\$ <u>268,468</u>
	TOTAL		\$ <u>6,320,356</u>

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Thomas Bickart School official signature

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Thomas Bickart School official (typed name)

**Average teacher salary (A.R.S. §15-189.05)**

Check box if the school is new and will begin operations in FY 2024.

1. Average salary of all teachers employed in budget year 2024	\$	<u>51,476</u>
2. Average salary of all teachers employed in prior year 2023	\$	<u>50,509</u>
3. Increase in average teacher salary from the prior year 2023	\$	<u>967</u>
4. Percentage increase		<u>1.9%</u>

Comments on average salary calculation (optional): In this context, a "teacher" means a teacher employed in FY23 who returned in FY24, or "returning teacher". The average salary includes contracted compensation plus performance pay but does not include supplemental compensation.

Charter school BASIS Charter Schools, Inc.  
 Charter name  
BASIS Charter Schools, Oro Valley Primary  
 d.b.a. (as applicable)

County Pima **CTDS number** 108404000

**FY 2024**

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<u><i>Michelle Mason</i></u>	Board Member
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_____	_____
Signed	Title

1. Total budgeted revenues for fiscal year 2023		\$	<u>7,086,421</u>
2. <b>Estimated revenues by source for fiscal year 2024</b>			
	Local	1000	\$ <u>836,189</u>
	Intermediate	2000	\$ <u>0</u>
	State	3000	\$ <u>5,494,376</u>
	Federal	4000	\$ <u>388,511</u>
	TOTAL		\$ <u>6,719,076</u>

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**Average teacher salary (A.R.S. §15-189.05)**

Check box if the school is new and will begin operations in FY 2024.

1. Average salary of all teachers employed in budget year 2024	\$	<u>48,561</u>
2. Average salary of all teachers employed in prior year 2023	\$	<u>47,623</u>
3. Increase in average teacher salary from the prior year 2023	\$	<u>938</u>
4. Percentage increase		<u>2.0%</u>

Comments on average salary calculation (optional): In this context, a "teacher" means a teacher employed in FY23 who returned in FY24, or "returning teacher". The average salary includes contracted compensation plus performance pay but does not include supplemental compensation.

Charter school BASIS Charter Schools, Inc.  
 Charter name BASIS Charter Schools, Peoria  
 d.b.a. (as applicable)

County Maricopa **CTDS number** 078588000

**FY 2024**

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<u><i>[Signature]</i></u>	Board Member
<u>Melissa Gena</u>	Board Member
<u>Michelle Mason</u>	Board Member
_____	_____
_____	_____
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1. Total budgeted revenues for fiscal year 2023		\$	<u>10,207,359</u>
2. <b>Estimated revenues by source for fiscal year 2024</b>			
	Local	1000	\$ <u>767,030</u>
	Intermediate	2000	\$ <u>0</u>
	State	3000	\$ <u>9,257,969</u>
	Federal	4000	\$ <u>466,124</u>
	TOTAL		\$ <u>10,491,123</u>

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Thomas Bickart School official signature

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Thomas Bickart School official (typed name)

**Average teacher salary (A.R.S. §15-189.05)**

Check box if the school is new and will begin operations in FY 2024.

1. Average salary of all teachers employed in budget year 2024	\$	<u>55,577</u>
2. Average salary of all teachers employed in prior year 2023	\$	<u>53,992</u>
3. Increase in average teacher salary from the prior year 2023	\$	<u>1,585</u>
4. Percentage increase		<u>2.9%</u>

Comments on average salary calculation (optional): In this context, a "teacher" means a teacher employed in FY23 who returned in FY24, or "returning teacher". The average salary includes contracted compensation plus performance pay but does not include supplemental compensation.

Charter school BASIS Charter Schools, Inc.  
 Charter name  
BASIS Charter Schools, Peoria Primary  
 d.b.a. (as applicable)

County Maricopa **CTDS number** 078283000

**FY 2024**

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<u><i>Melissa Guna</i></u>	Board Member
<u><i>Michelle Mason</i></u>	Board Member
_____	_____
_____	_____
Signed	Title

1. Total budgeted revenues for fiscal year 2023		\$	<u>6,913,571</u>
2. <b>Estimated revenues by source for fiscal year 2024</b>			
Local	1000	\$	<u>1,071,547</u>
Intermediate	2000	\$	<u>0</u>
State	3000	\$	<u>5,660,788</u>
Federal	4000	\$	<u>301,689</u>
TOTAL		\$	<u>7,034,024</u>

Charter school contact employee: Amanda Kinkaid  
 Telephone: 480-289-2088 Email: amanda.kinkaid@basised.com

The FY 2024 budget file for the version described at left will be uploaded through the School Finance Budget System on ADE's website by July 13, 2023  
 Type the date as MM/DD/YYYY

*[Signature]* School official signature  
*Thomas Bickart* School official signature

Damon Norris School official (typed name)  
Thomas Bickart School official (typed name)

**Average teacher salary (A.R.S. §15-189.05)**

Check box if the school is new and will begin operations in FY 2024.

1. Average salary of all teachers employed in budget year 2024	\$	<u>48,020</u>
2. Average salary of all teachers employed in prior year 2023	\$	<u>46,719</u>
3. Increase in average teacher salary from the prior year 2023	\$	<u>1,301</u>
4. Percentage increase		<u>2.8%</u>

Comments on average salary calculation (optional): In this context, a "teacher" means a teacher employed in FY23 who returned in FY24, or "returning teacher". The average salary includes contracted compensation plus performance pay but does not include supplemental compensation.

Charter school BASIS Charter Schools, Inc.  
 Charter name  
BASIS Charter Schools, Phoenix  
 d.b.a. (as applicable)

County Maricopa **CTDS number** 078403000

**FY 2024**

**State of Arizona**

**Charter School Annual Budget**

Adopted \_\_\_\_\_  
 Version \_\_\_\_\_

By the Governing Board

We hereby certify that the budget for the school year 2024 was  
 Proposed June 28, 2023  
 Adopted July 12, 2023  
 Revised \_\_\_\_\_  
 Date

<u>Debra Lowe</u>	Board Member
<u>[Signature]</u>	Board Member
<u>[Signature]</u>	Board Member
<u>Melissa Gena</u>	Board Member
<u>Michelle Mason</u>	Board Member
_____	_____
_____	_____
Signed	Title

1. Total budgeted revenues for fiscal year 2023		\$	<u>8,217,396</u>
2. <b>Estimated revenues by source for fiscal year 2024</b>			
	Local	1000	\$ <u>1,016,008</u>
	Intermediate	2000	\$ <u>0</u>
	State	3000	\$ <u>7,467,915</u>
	Federal	4000	\$ <u>671,680</u>
	TOTAL		\$ <u>9,155,603</u>

Charter school contact employee: Amanda Kinkaid  
 Telephone: 480-289-2088 Email: amanda.kinkaid@basised.com

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[Signature] School official signature  
Thomas Bickart School official signature

Damon Norris School official (typed name)  
Thomas Bickart School official (typed name)

**Average teacher salary (A.R.S. §15-189.05)**

Check box if the school is new and will begin operations in FY 2024.

1. Average salary of all teachers employed in budget year 2024	\$	<u>54,458</u>
2. Average salary of all teachers employed in prior year 2023	\$	<u>53,498</u>
3. Increase in average teacher salary from the prior year 2023	\$	<u>960</u>
4. Percentage increase		<u>1.8%</u>

Comments on average salary calculation (optional): In this context, a "teacher" means a teacher employed in FY23 who returned in FY24, or "returning teacher". The average salary includes contracted compensation plus performance pay but does not include supplemental compensation.

Charter school BASIS Charter Schools, Inc.  
 Charter name  
BASIS Charter Schools, Phoenix Central  
 d.b.a. (as applicable)

County Maricopa **CTDS number** 078231000

**FY 2024**

**State of Arizona**

**Charter School Annual Budget**

Adopted \_\_\_\_\_  
 Version \_\_\_\_\_

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<u>[Signature]</u>	Board Member
<u>[Signature]</u>	Board Member
<u>Melissa Gena</u>	Board Member
<u>Michelle Mason</u>	Board Member
_____	_____
_____	_____
Signed	Title

1. Total budgeted revenues for fiscal year 2023		\$	<u>4,677,877</u>
2. <b>Estimated revenues by source for fiscal year 2024</b>			
	Local	1000	\$ <u>585,105</u>
	Intermediate	2000	\$ <u>0</u>
	State	3000	\$ <u>3,961,606</u>
	Federal	4000	\$ <u>146,479</u>
	TOTAL		\$ <u>4,693,190</u>

Charter school contact employee: Amanda Kinkaid  
 Telephone: 480-289-2088 Email: amanda.kinkaid@basised.com

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[Signature] School official signature  
Thomas Bickart School official signature

Damon Norris School official (typed name)  
Thomas Bickart School official (typed name)

**Average teacher salary (A.R.S. §15-189.05)**

Check box if the school is new and will begin operations in FY 2024.

1. Average salary of all teachers employed in budget year 2024	\$	<u>46,838</u>
2. Average salary of all teachers employed in prior year 2023	\$	<u>45,942</u>
3. Increase in average teacher salary from the prior year 2023	\$	<u>896</u>
4. Percentage increase		<u>2.0%</u>

Comments on average salary calculation (optional): In this context, a "teacher" means a teacher employed in FY23 who returned in FY24, or "returning teacher". The average salary includes contracted compensation plus performance pay but does not include supplemental compensation.

Charter school BASIS Charter Schools, Inc.  
 Charter name  
BASIS Charter Schools, Phoenix Primary  
 d.b.a. (as applicable)

County Maricopa **CTDS number** 078418000

**FY 2024**

**State of Arizona**

**Charter School Annual Budget**

Adopted \_\_\_\_\_  
 Version \_\_\_\_\_

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<u><i>[Signature]</i></u>	Board Member
<u><i>[Signature]</i></u>	Board Member
<u>Melissa Gena</u>	Board Member
<u>Michelle Mason</u>	Board Member
_____	_____
_____	_____
Signed	Title

1. Total budgeted revenues for fiscal year 2023		\$	<u>7,723,643</u>
2. <b>Estimated revenues by source for fiscal year 2024</b>			
	Local	1000	\$ <u>1,116,705</u>
	Intermediate	2000	\$ <u>0</u>
	State	3000	\$ <u>6,751,852</u>
	Federal	4000	\$ <u>285,656</u>
	TOTAL		\$ <u>8,154,213</u>

Charter school contact employee: Amanda Kinkaid  
 Telephone: 480-289-2088 Email: amanda.kinkaid@basised.com

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*[Signature]* School official signature      Thomas Bickart School official signature

Damon Norris School official (typed name)      Thomas Bickart School official (typed name)

**Average teacher salary (A.R.S. §15-189.05)**

Check box if the school is new and will begin operations in FY 2024.

1. Average salary of all teachers employed in budget year 2024	\$	<u>45,595</u>
2. Average salary of all teachers employed in prior year 2023	\$	<u>44,747</u>
3. Increase in average teacher salary from the prior year 2023	\$	<u>848</u>
4. Percentage increase		<u>1.9%</u>

Comments on average salary calculation (optional): In this context, a "teacher" means a teacher employed in FY23 who returned in FY24, or "returning teacher". The average salary includes contracted compensation plus performance pay but does not include supplemental compensation.

Charter school BASIS Charter Schools, Inc.  
 Charter name  
BASIS Charter Schools, Phoenix South  
 d.b.a. (as applicable)

County Maricopa **CTDS number** 078282000

**FY 2024**

**State of Arizona**

**Charter School Annual Budget**

Adopted \_\_\_\_\_  
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By the Governing Board

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<u>[Signature]</u>	Board Member
<u>[Signature]</u>	Board Member
<u>Melissa Guna</u>	Board Member
<u>Michelle Mason</u>	Board Member
_____	_____
_____	_____
Signed	Title

1. Total budgeted revenues for fiscal year 2023		\$	<u>4,749,382</u>
2. <b>Estimated revenues by source for fiscal year 2024</b>			
	Local	1000	\$ <u>483,639</u>
	Intermediate	2000	\$ <u>0</u>
	State	3000	\$ <u>4,714,203</u>
	Federal	4000	\$ <u>461,081</u>
	TOTAL		\$ <u>5,658,923</u>

Charter school contact employee: Ryanne Maxie  
 Telephone: 480-289-2088 Email: ryanne.maxie@basised.com

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[Signature] School official signature  
Thomas Bickart School official signature

Damon Norris School official (typed name)  
Thomas Bickart School official (typed name)

**Average teacher salary (A.R.S. §15-189.05)**

Check box if the school is new and will begin operations in FY 2024.

1. Average salary of all teachers employed in budget year 2024	\$	<u>52,923</u>
2. Average salary of all teachers employed in prior year 2023	\$	<u>49,535</u>
3. Increase in average teacher salary from the prior year 2023	\$	<u>3,388</u>
4. Percentage increase		<u>6.8%</u>

Comments on average salary calculation (optional): In this context, a "teacher" means a teacher employed in FY23 who returned in FY24, or "returning teacher". The average salary includes contracted compensation plus performance pay but does not include supplemental compensation.



Charter school BASIS Charter Schools, Inc.  
 Charter name  
BASIS Charter Schools, Prescott  
 d.b.a. (as applicable)

County Yavapai CTDS number 138786000

**FY 2024**

**State of Arizona**

**Charter School Annual Budget**

Adopted \_\_\_\_\_  
Version

By the Governing Board

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<u>[Signature]</u>	Board Member
<u>[Signature]</u>	Board Member
<u>Melissa Guna</u>	Board Member
<u>Michelle Mason</u>	Board Member
_____	_____
_____	_____
Signed	Title

1. Total budgeted revenues for fiscal year 2023		\$	<u>6,756,265</u>
2. <b>Estimated revenues by source for fiscal year 2024</b>			
	Local	1000	\$ <u>849,325</u>
	Intermediate	2000	\$ <u>0</u>
	State	3000	\$ <u>5,294,992</u>
	Federal	4000	\$ <u>165,639</u>
	TOTAL		\$ <u>6,309,956</u>

Charter school contact employee: Ryanne Maxie  
 Telephone: 480-289-2088 Email: ryanne.maxie@basised.com

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[Signature] School official signature  
Thomas Bickart School official signature

Damon Norris School official (typed name)  
Thomas Bickart School official (typed name)

**Average teacher salary (A.R.S. §15-189.05)**

Check box if the school is new and will begin operations in FY 2024.

1. Average salary of all teachers employed in budget year 2024	\$	<u>49,783</u>
2. Average salary of all teachers employed in prior year 2023	\$	<u>48,837</u>
3. Increase in average teacher salary from the prior year 2023	\$	<u>946</u>
4. Percentage increase		<u>1.9%</u>

Comments on average salary calculation (optional): In this context, a "teacher" means a teacher employed in FY23 who returned in FY24, or "returning teacher". The average salary includes contracted compensation plus performance pay but does not include supplemental compensation.

Charter school BASIS Charter Schools, Inc.  
 Charter name  
BASIS Charter Schools, Scottsdale  
 d.b.a. (as applicable)

County Maricopa **CTDS number** 078736000

**FY 2024**

**State of Arizona**

**Charter School Annual Budget**

Adopted \_\_\_\_\_  
 Version \_\_\_\_\_

By the Governing Board

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<u>[Signature]</u>	Board Member
<u>[Signature]</u>	Board Member
<u>Melissa Guna</u>	Board Member
<u>Michelle Mason</u>	Board Member
_____	_____
_____	_____
Signed	Title

1. Total budgeted revenues for fiscal year 2023		\$	<u>12,283,718</u>
2. <b>Estimated revenues by source for fiscal year 2024</b>			
	Local	1000	\$ <u>1,480,657</u>
	Intermediate	2000	\$ <u>0</u>
	State	3000	\$ <u>10,032,054</u>
	Federal	4000	\$ <u>708,479</u>
	TOTAL		\$ <u>12,221,190</u>

Charter school contact employee: Ryanne Maxie  
 Telephone: 480-289-2088 Email: ryanne.maxie@basised.com

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[Signature] School official signature  
Thomas Bickart School official signature

Damon Norris School official (typed name)  
Thomas Bickart School official (typed name)

**Average teacher salary (A.R.S. §15-189.05)**

Check box if the school is new and will begin operations in FY 2024.

1. Average salary of all teachers employed in budget year 2024	\$	<u>57,517</u>
2. Average salary of all teachers employed in prior year 2023	\$	<u>56,399</u>
3. Increase in average teacher salary from the prior year 2023	\$	<u>1,118</u>
4. Percentage increase		<u>2.0%</u>

Comments on average salary calculation (optional): In this context, a "teacher" means a teacher employed in FY23 who returned in FY24, or "returning teacher". The average salary includes contracted compensation plus performance pay but does not include supplemental compensation.

Charter school BASIS Charter Schools, Inc.  
 Charter name  
BASIS Charter Schools, Scottsdale Primary East  
 d.b.a. (as applicable)

County Maricopa CTDS number 078272000

**FY 2024**

**State of Arizona**

**Charter School Annual Budget**

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<u>[Signature]</u>	Board Member
<u>[Signature]</u>	Board Member
<u>Melissa Gena</u>	Board Member
<u>Michelle Mason</u>	Board Member
_____	_____
_____	_____
Signed	Title

1. Total budgeted revenues for fiscal year 2023		\$	<u>6,275,945</u>
2. <b>Estimated revenues by source for fiscal year 2024</b>			
	Local	1000	\$ <u>1,160,050</u>
	Intermediate	2000	\$ <u>0</u>
	State	3000	\$ <u>5,290,038</u>
	Federal	4000	\$ <u>119,328</u>
	TOTAL		\$ <u>6,569,416</u>

Charter school contact employee: Ryanne Maxie  
 Telephone: 480-289-2088 Email: ryanne.maxie@based.com

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[Signature] School official signature  
Thomas Bickart School official signature

Damon Norris School official (typed name)  
Thomas Bickart School official (typed name)

**Average teacher salary (A.R.S. §15-189.05)**

Check box if the school is new and will begin operations in FY 2024.

1. Average salary of all teachers employed in budget year 2024	\$	<u>50,091</u>
2. Average salary of all teachers employed in prior year 2023	\$	<u>49,137</u>
3. Increase in average teacher salary from the prior year 2023	\$	<u>954</u>
4. Percentage increase		<u>1.9%</u>

Comments on average salary calculation (optional): In this context, a "teacher" means a teacher employed in FY23 who returned in FY24, or "returning teacher". The average salary includes contracted compensation plus performance pay but does not include supplemental compensation.

Charter school BASIS Charter Schools, Inc.  
 Charter name  
BASIS Charter Schools, Scottsdale Primary West  
 d.b.a. (as applicable)

County Maricopa CTDS number 078288000

**FY 2024**

**State of Arizona**

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<u>[Signature]</u>	Board Member
<u>[Signature]</u>	Board Member
<u>Melissa Gena</u>	Board Member
<u>Michelle Mason</u>	Board Member
_____	_____
_____	_____
Signed	Title

1. Total budgeted revenues for fiscal year 2023		\$	<u>5,008,601</u>
2. <b>Estimated revenues by source for fiscal year 2024</b>			
	Local	1000	\$ <u>895,282</u>
	Intermediate	2000	\$ <u>0</u>
	State	3000	\$ <u>3,923,924</u>
	Federal	4000	\$ <u>105,860</u>
	TOTAL		\$ <u>4,925,066</u>

Charter school contact employee: Ryanne Maxie  
 Telephone: 480-289-2088 Email: ryanne.maxie@basised.com

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[Signature] School official signature  
Thomas Bickart School official signature

Damon Norris School official (typed name)  
Thomas Bickart School official (typed name)

**Average teacher salary (A.R.S. §15-189.05)**

Check box if the school is new and will begin operations in FY 2024.

1. Average salary of all teachers employed in budget year 2024	\$	<u>45,023</u>
2. Average salary of all teachers employed in prior year 2023	\$	<u>44,028</u>
3. Increase in average teacher salary from the prior year 2023	\$	<u>995</u>
4. Percentage increase		<u>2.3%</u>

Comments on average salary calculation (optional): In this context, a "teacher" means a teacher employed in FY23 who returned in FY24, or "returning teacher". The average salary includes contracted compensation plus performance pay but does not include supplemental compensation.

Charter school BASIS Charter Schools, Inc.  
 Charter name  
BASIS Charter Schools, BASIS Tucson North  
 d.b.a. (as applicable)

County Pima CTDS number 108737000

**FY 2024**

**State of Arizona**

**Charter School Annual Budget**

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<u>[Signature]</u>	Board Member
<u>[Signature]</u>	Board Member
<u>Melissa Guna</u>	Board Member
<u>Michelle Mason</u>	Board Member
_____	_____
_____	_____
Signed	Title

1. Total budgeted revenues for fiscal year 2023		\$	<u>9,196,503</u>
2. <b>Estimated revenues by source for fiscal year 2024</b>			
	Local	1000	\$ <u>661,140</u>
	Intermediate	2000	\$ <u>0</u>
	State	3000	\$ <u>7,440,724</u>
	Federal	4000	\$ <u>609,958</u>
	TOTAL		\$ <u>8,711,822</u>

Charter school contact employee: Ryanne Maxie  
 Telephone: 480-289-2088 Email: ryanne.maxie@basised.com

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[Signature] School official signature  
Thomas Bickart School official signature

Damon Norris School official (typed name)  
Thomas Bickart School official (typed name)

**Average teacher salary (A.R.S. §15-189.05)**

Check box if the school is new and will begin operations in FY 2024.

1. Average salary of all teachers employed in budget year 2024	\$	<u>52,430</u>
2. Average salary of all teachers employed in prior year 2023	\$	<u>51,440</u>
3. Increase in average teacher salary from the prior year 2023	\$	<u>990</u>
4. Percentage increase		<u>1.9%</u>

Comments on average salary calculation (optional): In this context, a "teacher" means a teacher employed in FY23 who returned in FY24, or "returning teacher". The average salary includes contracted compensation plus performance pay but does not include supplemental compensation.

Charter school BASIS Charter Schools, Inc.  
 Charter name  
BASIS Charter Schools, Tucson Primary  
 d.b.a. (as applicable)

County Pima **CTDS number** 108725000

**FY 2024**

**State of Arizona**

**Charter School Annual Budget**

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<u><i>[Signature]</i></u>	Board Member
<u><i>Melissa Gena</i></u>	Board Member
<u><i>Michelle Mason</i></u>	Board Member
_____	_____
_____	_____
Signed	Title

1. Total budgeted revenues for fiscal year 2023		\$	<u>8,852,654</u>
2. <b>Estimated revenues by source for fiscal year 2024</b>			
	Local	1000	\$ <u>1,341,793</u>
	Intermediate	2000	\$ <u>0</u>
	State	3000	\$ <u>6,811,973</u>
	Federal	4000	\$ <u>422,823</u>
	TOTAL		\$ <u>8,576,589</u>

Charter school contact employee: Ryanne Maxie  
 Telephone: 480-289-2088 Email: ryanne.maxie@basised.com

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*[Signature]* School official signature  
*Thomas Bickart* School official signature

Damon Norris School official (typed name)  
Thomas Bickart School official (typed name)

**Average teacher salary (A.R.S. §15-189.05)**

Check box if the school is new and will begin operations in FY 2024.

1. Average salary of all teachers employed in budget year 2024	\$	<u>49,190</u>
2. Average salary of all teachers employed in prior year 2023	\$	<u>48,275</u>
3. Increase in average teacher salary from the prior year 2023	\$	<u>915</u>
4. Percentage increase		<u>1.9%</u>

Comments on average salary calculation (optional): In this context, a "teacher" means a teacher employed in FY23 who returned in FY24, or "returning teacher". The average salary includes contracted compensation plus performance pay but does not include supplemental compensation.