

FY 2021 Summary of charter school proposed budget

CTDS number 078212000

	Totals		% Increase/Decrease
	Prior year 2020	Budget year 2021	
1000 Schoolwide Project			
100 Regular Education			
1000 Instruction	2,897,725	2,902,102	0.2%
Support Services			
2100 Students	160,361	166,290	3.7%
2200 Instruction	665,466	745,785	12.1%
2300 General Administration	203,019	207,246	2.1%
2400 School Administration	509,345	512,708	0.7%
2500 Central Services	187,541	192,707	2.8%
2600 Operation & Maintenance of Plant	236,797	235,174	-0.7%
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	92,258	122,183	32.4%
610 School-Sponsored Cocurricular Activities	51,458	50,930	-1.0%
620 School-Sponsored Athletics	0	24,207	
630, 700, 800, 900 Other Programs	163,124	132,130	-19.0%
Regular Education Subtotal	5,167,094	5,291,462	2.4%
200 Special Education			
1000 Instruction	75,085	75,085	0.0%
Support Services			
2100 Students	0	0	
2200 Instruction	0	0	
2300 General Administration	20,400	20,400	0.0%
2400 School Administration	0	0	
2500 Central Services	0	0	
2600 Operation & Maintenance of Plant	0	0	
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	0	0	
Special Education Subtotal	95,485	95,485	0.0%
400 Pupil Transportation	0	0	
530 Dropout Prevention Programs	0	0	
540 Joint Career & Tech. Ed. & Voc. Ed. Center	0	0	
550 K-3 Reading	0	0	
Total	5,262,579	5,386,947	2.4%

The budget of BASIS Charter Schools, Inc. (d.b.a. BASIS Charter Schools, Ahwatukee) for fiscal year 2021 was officially proposed by the Governing Board on July 02, 2020. The complete budget may be reviewed by contacting Amanda Kinkaid at 4802892088 or Amanda.Kinkaid@basised.com.

Special education programs	Totals		% Increase/Decrease
	Prior year 2020	Budget year 2021	
Total all disability classifications	95,485	95,485	0.0%
Gifted education	0	0	
ELL Incremental costs	0	0	
ELL Compensatory Instruction	0	0	
Remedial education	0	0	
Vocational and Technical Ed.	0	0	
Career education	0	0	
Total	95,485	95,485	0.0%

Expenses by project			
	Totals		% Increase/Decrease
	Prior year 2020	Budget year 2021	
Schoolwide	5,262,579	5,386,947	2.4%
Classroom Site Projects	370,092	361,380	-2.4%
Instructional Improvement	31,026	30,951	-0.2%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal Projects	96,588	97,942	1.4%
State Projects	271,760	228,332	-16.0%
Capital acquisitions	58,000	27,400	-52.8%
Total expenses	6,090,045	6,132,952	0.7%

Average teacher salary	
Average salary of all teachers employed in the budget year 2021	45,491
Average salary of all teachers employed in the prior year 2020	43,376
Increase in average teacher salary from the prior year 2020	2,115
Percentage increase	4.9%
Comments on average salary calculation (optional):	
BASIS Charter Schools, Inc. continues to increase teacher salaries consistent with the approved 20x2020 plan incorporated in the State's budget.	
• Teachers who were employed in FY18 and returned for FY19 received an average	
Average salary of all teachers employed in FY 2018	37,563
Total percentage increase in average teacher salary since FY 2018	21.1%

Charter school BASIS Charter Schools, Inc.
Charter name
BASIS Charter Schools, Chandler
d.b.a. (as applicable)

County Maricopa **CTDS number** 078589000

FY 2021

State of Arizona

Charter School Annual Budget

Proposed
Version

By the Governing Board

We hereby certify that the budget for the school year 2021 was
Proposed July 2, 2020
Adopted _____
Revised _____
Date

Signed _____ Title _____

1. Total budgeted revenues for fiscal year 2020		\$	<u>9,974,008</u>
2. Estimated revenues by source for fiscal year 2021			
	Local	1000	\$ <u>981,383</u>
	Intermediate	2000	\$ _____
	State	3000	\$ <u>9,402,394</u>
	Federal	4000	\$ <u>210,678</u>
	TOTAL		\$ <u>10,594,455</u>

Charter school contact employee: Amanda Kinkaid
Telephone: 480-289-2088 Email: amanda.kinkaid@basised.com

The FY 2021 budget file for the version described at left will be uploaded
through the Common Logon on ADE's website by July 18, 2020
Type the date as MM/DD/YYYY

School official signature School official signature

Gihan Gunasekera Susan Adams
School official (typed name) School official (typed name)

Average teacher salary (A.R.S. §15-189.05)

- Check box if the school is new and will begin operations in FY 2021.
1. Average salary of all teachers employed in budget year 2021 \$ 55,334
 2. Average salary of all teachers employed in prior year 2020 \$ 52,745
 3. Increase in average teacher salary from the prior year 2020 \$ 2,589
 4. Percentage increase 4.9%

Comments on average salary calculation (optional):
BASIS Charter Schools, Inc. continues to increase teacher salaries consistent with the approved 20x2020 plan incorporated in the State's budget.

- Teachers who were employed in FY18 and returned for FY19 received an average
5. Average salary of all teachers employed in FY 2018 \$ 44,443
 6. Total percentage increase in average teacher salary since FY 2018 24.5%

FY 2021 Summary of charter school proposed budget

CTDS number 078589000

	Totals		% Increase/Decrease
	Prior year 2020	Budget year 2021	
1000 Schoolwide Project			
100 Regular Education			
1000 Instruction	3,657,018	3,815,557	4.3%
Support Services			
2100 Students	325,270	396,384	21.9%
2200 Instruction	952,321	1,057,561	11.1%
2300 General Administration	323,858	344,720	6.4%
2400 School Administration	574,329	636,965	10.9%
2500 Central Services	209,244	241,441	15.4%
2600 Operation & Maintenance of Plant	241,526	238,392	-1.3%
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	2,002,423	2,043,158	2.0%
610 School-Sponsored Cocurricular Activities	53,290	123,394	131.6%
620 School-Sponsored Athletics	0	49,580	
630, 700, 800, 900 Other Programs	399,591	270,625	-32.3%
Regular Education Subtotal	8,738,870	9,217,777	5.5%
200 Special Education			
1000 Instruction	56,440	56,440	0.0%
Support Services			
2100 Students	0	0	
2200 Instruction	0	0	
2300 General Administration	20,400	20,400	0.0%
2400 School Administration	0	0	
2500 Central Services	0	0	
2600 Operation & Maintenance of Plant	0	0	
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	0	0	
Special Education Subtotal	76,840	76,840	0.0%
400 Pupil Transportation	0	0	
530 Dropout Prevention Programs	0	0	
540 Joint Career & Tech. Ed. & Voc. Ed. Center	0	0	
550 K-3 Reading	0	0	
Total	8,815,710	9,294,617	5.4%

The budget of BASIS Charter Schools, Inc. (d.b.a. BASIS Charter Schools, Chandler) for fiscal year 2021 was officially proposed by the Governing Board on July 02, 2020. The complete budget may be reviewed by contacting Amanda Kinkaid at 4802892088 or amanda.kinkaid@basised.com.

Special education programs	Totals		% Increase/Decrease
	Prior year 2020	Budget year 2021	
Total all disability classifications	76,840	76,840	0.0%
Gifted education	0	0	
ELL Incremental costs	0	0	
ELL Compensatory Instruction	0	0	
Remedial education	0	0	
Vocational and Technical Ed.	0	0	
Career education	0	0	
Total	76,840	76,840	0.0%

Expenses by project			
	Totals		% Increase/Decrease
	Prior year 2020	Budget year 2021	
Schoolwide	8,815,710	9,294,617	5.4%
Classroom Site Projects	576,417	583,578	1.2%
Instructional Improvement	48,261	49,772	3.1%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal Projects	130,076	131,953	1.4%
State Projects	451,030	387,220	-14.1%
Capital acquisitions	54,050	119,000	120.2%
Total expenses	10,075,544	10,566,140	4.9%

Average teacher salary	
Average salary of all teachers employed in the budget year 2021	55,334
Average salary of all teachers employed in the prior year 2020	52,745
Increase in average teacher salary from the prior year 2020	2,589
Percentage increase	4.9%
Comments on average salary calculation (optional):	
BASIS Charter Schools, Inc. continues to increase teacher salaries consistent with the approved 20x2020 plan incorporated in the State's budget.	
• Teachers who were employed in FY18 and returned for FY19 received an average	
Average salary of all teachers employed in FY 2018	44,443
Total percentage increase in average teacher salary since FY 2018	24.5%

FY 2021 Summary of charter school proposed budget

CTDS number 078236000

	Totals		% Increase/Decrease
	Prior year 2020	Budget year 2021	
1000 Schoolwide Project			
100 Regular Education			
1000 Instruction	1,836,831	1,953,926	6.4%
Support Services			
2100 Students	144,214	185,061	28.3%
2200 Instruction	576,734	658,540	14.2%
2300 General Administration	173,295	177,851	2.6%
2400 School Administration	408,691	501,684	22.8%
2500 Central Services	159,296	165,146	3.7%
2600 Operation & Maintenance of Plant	187,188	188,618	0.8%
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	684,011	690,329	0.9%
610 School-Sponsored Cocurricular Activities	50,265	30,936	-38.5%
620 School-Sponsored Athletics	0	18,455	
630, 700, 800, 900 Other Programs	99,795	100,736	0.9%
Regular Education Subtotal	4,320,320	4,671,282	8.1%
200 Special Education			
1000 Instruction	209,690	209,690	0.0%
Support Services			
2100 Students	0	0	
2200 Instruction	0	0	
2300 General Administration	20,400	20,400	0.0%
2400 School Administration	0	0	
2500 Central Services	0	0	
2600 Operation & Maintenance of Plant	0	0	
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	0	0	
Special Education Subtotal	230,090	230,090	0.0%
400 Pupil Transportation	0	0	
530 Dropout Prevention Programs	0	0	
540 Joint Career & Tech. Ed. & Voc. Ed. Center	0	0	
550 K-3 Reading	74,438	76,815	3.2%
Total	4,624,848	4,978,187	7.6%

The budget of BASIS Charter Schools, Inc. (d.b.a. BASIS Charter Schools, Chandler Primary North) for fiscal year 2021 was officially proposed by the Governing Board on July 02, 2020. The complete budget may be reviewed by contacting Amanda Kinkaid at 480-289-2088 or amanda.kinkaid@basised.com.

Special education programs	Totals		% Increase/Decrease
	Prior year 2020	Budget year 2021	
Total all disability classifications	230,090	230,090	0.0%
Gifted education	0	0	
ELL Incremental costs	0	0	
ELL Compensatory Instruction	0	0	
Remedial education	0	0	
Vocational and Technical Ed.	0	0	
Career education	0	0	
Total	230,090	230,090	0.0%

Expenses by project			
	Totals		% Increase/Decrease
	Prior year 2020	Budget year 2021	
Schoolwide	4,624,848	4,978,187	7.6%
Classroom Site Projects	306,475	301,449	-1.6%
Instructional Improvement	27,193	27,454	1.0%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal Projects	70,191	86,585	23.4%
State Projects	128,439	129,150	0.6%
Capital acquisitions	58,000	17,879	-69.2%
Total expenses	5,215,146	5,540,704	6.2%

Average teacher salary	
Average salary of all teachers employed in the budget year 2021	43,519
Average salary of all teachers employed in the prior year 2020	41,446
Increase in average teacher salary from the prior year 2020	2,073
Percentage increase	5.0%
Comments on average salary calculation (optional):	
BASIS Charter Schools, Inc. continues to increase teacher salaries consistent with the approved 20x2020 plan incorporated in the State's budget.	
• Teachers who were employed in FY18 and returned for FY19 received an average	
Average salary of all teachers employed in FY 2018	35,945
Total percentage increase in average teacher salary since FY 2018	21.1%

FY 2021 Summary of charter school proposed budget

CTDS number 078273000

	Totals		% Increase/Decrease
	Prior year 2020	Budget year 2021	
1000 Schoolwide Project			
100 Regular Education			
1000 Instruction	1,528,669	1,696,124	11.0%
Support Services			
2100 Students	213,089	239,774	12.5%
2200 Instruction	457,332	522,994	14.4%
2300 General Administration	136,077	136,661	0.4%
2400 School Administration	451,448	454,549	0.7%
2500 Central Services	90,748	88,849	-2.1%
2600 Operation & Maintenance of Plant	141,002	140,541	-0.3%
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	341,750	335,997	-1.7%
610 School-Sponsored Cocurricular Activities	46,136	28,221	-38.8%
620 School-Sponsored Athletics	0	16,690	
630, 700, 800, 900 Other Programs	96,027	91,094	-5.1%
Regular Education Subtotal	3,502,278	3,751,494	7.1%
200 Special Education			
1000 Instruction	68,045	68,045	0.0%
Support Services			
2100 Students	0	0	
2200 Instruction	0	0	
2300 General Administration	20,400	20,400	0.0%
2400 School Administration	0	0	
2500 Central Services	0	0	
2600 Operation & Maintenance of Plant	0	0	
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	0	0	
Special Education Subtotal	88,445	88,445	0.0%
400 Pupil Transportation	0	0	
530 Dropout Prevention Programs	0	0	
540 Joint Career & Tech. Ed. & Voc. Ed. Center	0	0	
550 K-3 Reading	56,753	57,869	2.0%
Total	3,647,476	3,897,808	6.9%

The budget of BASIS Charter Schools, Inc. (d.b.a. BASIS Charter Schools, Chandler Primary South) for fiscal year 2021 was officially proposed by the Governing Board on July 02, 2020. The complete budget may be reviewed by contacting Amanda Kinkaid at 4802892088 or amanda.kinkaid@basised.com.

Special education programs	Totals		% Increase/Decrease
	Prior year 2020	Budget year 2021	
Total all disability classifications	88,445	88,445	0.0%
Gifted education	0	0	
ELL Incremental costs	0	0	
ELL Compensatory Instruction	0	0	
Remedial education	0	0	
Vocational and Technical Ed.	0	0	
Career education	0	0	
Total	88,445	88,445	0.0%

Expenses by project			
	Totals		% Increase/Decrease
	Prior year 2020	Budget year 2021	
Schoolwide	3,647,476	3,897,808	6.9%
Classroom Site Projects	236,554	226,890	-4.1%
Instructional Improvement	20,976	20,720	-1.2%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal Projects	61,884	77,044	24.5%
State Projects	99,460	97,200	-2.3%
Capital acquisitions	15,579	6,508	-58.2%
Total expenses	4,081,929	4,326,170	6.0%

Average teacher salary	
Average salary of all teachers employed in the budget year 2021	43,498
Average salary of all teachers employed in the prior year 2020	41,427
Increase in average teacher salary from the prior year 2020	2,071
Percentage increase	5.0%
Comments on average salary calculation (optional):	
BASIS Charter Schools, Inc. continues to increase teacher salaries consistent with the approved 20x2020 plan incorporated in the State's budget.	
• Teachers who were employed in FY18 and returned for FY19 received an average	
Average salary of all teachers employed in FY 2018	35,825
Total percentage increase in average teacher salary since FY 2018	21.4%

FY 2021 Summary of charter school proposed budget

CTDS number 038707000

	Totals		% Increase/Decrease
	Prior year 2020	Budget year 2021	
1000 Schoolwide Project			
100 Regular Education			
1000 Instruction	2,900,440	3,049,370	5.1%
Support Services			
2100 Students	290,938	338,610	16.4%
2200 Instruction	937,412	926,853	-1.1%
2300 General Administration	232,862	239,522	2.9%
2400 School Administration	561,845	659,172	17.3%
2500 Central Services	172,527	198,651	15.1%
2600 Operation & Maintenance of Plant	163,760	185,427	13.2%
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	1,188,090	1,227,285	3.3%
610 School-Sponsored Cocurricular Activities	88,531	60,928	-31.2%
620 School-Sponsored Athletics	0	27,917	
630, 700, 800, 900 Other Programs	194,775	152,382	-21.8%
Regular Education Subtotal	6,731,180	7,066,117	5.0%
200 Special Education			
1000 Instruction	197,600	197,600	0.0%
Support Services			
2100 Students	0	0	
2200 Instruction	0	0	
2300 General Administration	20,400	20,400	0.0%
2400 School Administration	0	0	
2500 Central Services	0	0	
2600 Operation & Maintenance of Plant	0	0	
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	0	0	
Special Education Subtotal	218,000	218,000	0.0%
400 Pupil Transportation	0	0	
530 Dropout Prevention Programs	0	0	
540 Joint Career & Tech. Ed. & Voc. Ed. Center	0	0	
550 K-3 Reading	37,636	39,784	5.7%
Total	6,986,816	7,323,901	4.8%

The budget of BASIS Charter Schools, Inc. (d.b.a. BASIS Charter Schools, Flagstaff) for fiscal year 2021 was officially proposed by the Governing Board on July 02, 2020. The complete budget may be reviewed by contacting Amanda Kinkaid at 4802892088 or amanda.kinkaid@basised.com.

Special education programs	Totals		% Increase/Decrease
	Prior year 2020	Budget year 2021	
Total all disability classifications	218,000	218,000	0.0%
Gifted education	0	0	
ELL Incremental costs	0	0	
ELL Compensatory Instruction	0	0	
Remedial education	0	0	
Vocational and Technical Ed.	0	0	
Career education	0	0	
Total	218,000	218,000	0.0%

Expenses by project			
	Totals		% Increase/Decrease
	Prior year 2020	Budget year 2021	
Schoolwide	6,986,816	7,323,901	4.8%
Classroom Site Projects	428,547	415,843	-3.0%
Instructional Improvement	36,446	36,304	-0.4%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal Projects	95,272	117,910	23.8%
State Projects	269,344	235,767	-12.5%
Capital acquisitions	52,155	60,750	16.5%
Total expenses	7,868,580	8,190,475	4.1%

Average teacher salary	
Average salary of all teachers employed in the budget year 2021	49,687
Average salary of all teachers employed in the prior year 2020	47,211
Increase in average teacher salary from the prior year 2020	2,476
Percentage increase	5.2%
Comments on average salary calculation (optional):	
BASIS Charter Schools, Inc. continues to increase teacher salaries consistent with the approved 20x2020 plan incorporated in the State's budget.	
• Teachers who were employed in FY18 and returned for FY19 received an average	
Average salary of all teachers employed in FY 2018	40,033
Total percentage increase in average teacher salary since FY 2018	24.1%

FY 2021 Summary of charter school proposed budget

CTDS number 078269000

1000 Schoolwide Project	Totals		% Increase/Decrease
	Prior year 2020	Budget year 2021	
100 Regular Education			
1000 Instruction	990,188	1,132,942	14.4%
Support Services			
2100 Students	204,564	170,027	-16.9%
2200 Instruction	251,634	251,602	0.0%
2300 General Administration	63,839	74,273	16.3%
2400 School Administration	362,883	323,580	-10.8%
2500 Central Services	99,588	107,553	8.0%
2600 Operation & Maintenance of Plant	191,362	253,629	32.5%
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	277,754	315,352	13.5%
610 School-Sponsored Cocurricular Activities	113,590	11,216	-90.1%
620 School-Sponsored Athletics	0	19,088	
630, 700, 800, 900 Other Programs	33,384	104,190	212.1%
Regular Education Subtotal	2,588,786	2,763,452	6.7%
200 Special Education			
1000 Instruction	3,636	3,636	0.0%
Support Services			
2100 Students	0	0	
2200 Instruction	0	0	
2300 General Administration	20,400	20,400	0.0%
2400 School Administration	0	0	
2500 Central Services	0	0	
2600 Operation & Maintenance of Plant	0	0	
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	0	0	
Special Education Subtotal	24,036	24,036	0.0%
400 Pupil Transportation	0	0	
530 Dropout Prevention Programs	0	0	
540 Joint Career & Tech. Ed. & Voc. Ed. Center	0	0	
550 K-3 Reading	0	0	
Total	2,612,822	2,787,488	6.7%

The budget of BASIS Charter Schools, Inc. (d.b.a. BASIS Charter Schools, Goodyear) for fiscal year 2021 was officially proposed by the Governing Board on July 02, 2020. The complete budget may be reviewed by contacting Cory Cyr at 480-289-2088 or cory.cyr@basised.com.

Special education programs	Totals		% Increase/Decrease
	Prior year 2020	Budget year 2021	
Total all disability classifications	24,036	24,036	0.0%
Gifted education	0	0	
ELL Incremental costs	0	0	
ELL Compensatory Instruction	0	0	
Remedial education	0	0	
Vocational and Technical Ed.	0	0	
Career education	0	0	
Total	24,036	24,036	0.0%

Expenses by project			
	Totals		% Increase/Decrease
	Prior year 2020	Budget year 2021	
Schoolwide	2,612,822	2,787,488	6.7%
Classroom Site Projects	130,174	140,021	7.6%
Instructional Improvement	10,994	12,044	9.6%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal Projects	15,855	47,905	202.1%
State Projects	72,927	66,988	-8.1%
Capital acquisitions	23,250	66,500	186.0%
Total expenses	2,866,022	3,120,946	8.9%

Average teacher salary	
Average salary of all teachers employed in the budget year 2021	45,370
Average salary of all teachers employed in the prior year 2020	43,209
Increase in average teacher salary from the prior year 2020	2,161
Percentage increase	5.0%
Comments on average salary calculation (optional):	
BASIS Charter Schools, Inc. continues to increase teacher salaries consistent with the approved 20x2020 plan incorporated in the State's budget.	
• Teachers who were employed in FY18 and returned for FY19 received an average salary increase of 10%	
Average salary of all teachers employed in FY 2018	37,613
Total percentage increase in average teacher salary since FY 2018	20.6%

Charter school BASIS Charter Schools, Inc.
 Charter name
BASIS Charter Schools, Goodyear Primary
 d.b.a. (as applicable)

County Maricopa **CTDS number** 078268000

FY 2021

State of Arizona

Charter School Annual Budget

Proposed

Version

By the Governing Board

We hereby certify that the budget for the school year 2021 was
 Proposed July 2, 2020
 Adopted _____
 Revised _____
 Date

_____	_____
_____	_____
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_____	_____
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_____	_____
Signed	Title

- Total budgeted revenues for fiscal year 2020 \$ 5,152,539
- Estimated revenues by source for fiscal year 2021**

Local	1000	\$	<u>369,704</u>
Intermediate	2000	\$	<u> </u>
State	3000	\$	<u>5,001,758</u>
Federal	4000	\$	<u>105,896</u>
TOTAL		\$	<u>5,477,358</u>

Charter school contact employee: Cory Cyr
 Telephone: 480-289-2088 Email: cory.cyr@basised.com

The FY 2021 budget file for the version described at left will be uploaded
 through the Common Logon on ADE's website by July 18, 2020
Type the date as MM/DD/YYYY

_____	_____
School official signature	School official signature
<u>Gihan Gunasekera</u>	<u>Susan Adams</u>
School official (typed name)	School official (typed name)

Average teacher salary (A.R.S. §15-189.05)

- Check box if the school is new and will begin operations in FY 2021.
- Average salary of all teachers employed in budget year 2021 \$ 46,021
 - Average salary of all teachers employed in prior year 2020 \$ 43,830
 - Increase in average teacher salary from the prior year 2020 \$ 2,191
 - Percentage increase 5.0%
- Comments on average salary calculation (optional):
 BASIS Charter Schools, Inc. continues to increase teacher salaries consistent with the approved 20x2020 plan incorporated in the State's budget.
 • Teachers who were employed in FY18 and returned for FY19 received an average salary increase of 10%.
- Average salary of all teachers employed in FY 2018 \$ 37,551
 - Total percentage increase in average teacher salary since FY 2018 22.6%

FY 2021 Summary of charter school proposed budget

CTDS number 078268000

1000 Schoolwide Project	Totals		% Increase/Decrease
	Prior year 2020	Budget year 2021	
100 Regular Education			
1000 Instruction	1,809,331	1,824,127	0.8%
Support Services			
2100 Students	67,241	64,031	-4.8%
2200 Instruction	482,104	564,429	17.1%
2300 General Administration	167,306	180,240	7.7%
2400 School Administration	209,430	297,905	42.2%
2500 Central Services	97,075	119,985	23.6%
2600 Operation & Maintenance of Plant	243,974	218,844	-10.3%
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	537,757	562,959	4.7%
610 School-Sponsored Cocurricular Activities	0	25,159	
620 School-Sponsored Athletics	0	8,355	
630, 700, 800, 900 Other Programs	79,280	45,605	-42.5%
Regular Education Subtotal	3,693,498	3,911,639	5.9%
200 Special Education			
1000 Instruction	121,697	121,697	0.0%
Support Services			
2100 Students	0	0	
2200 Instruction	0	0	
2300 General Administration	20,400	20,400	0.0%
2400 School Administration	0	0	
2500 Central Services	0	0	
2600 Operation & Maintenance of Plant	0	0	
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	0	0	
Special Education Subtotal	142,097	142,097	0.0%
400 Pupil Transportation	0	0	
530 Dropout Prevention Programs	0	0	
540 Joint Career & Tech. Ed. & Voc. Ed. Center	0	0	
550 K-3 Reading	67,967	70,270	3.4%
Total	3,903,562	4,124,006	5.6%

The budget of BASIS Charter Schools, Inc. (d.b.a. BASIS Charter Schools, Goodyear Primary) for fiscal year 2021 was officially proposed by the Governing Board on July 02, 2020. The complete budget may be reviewed by contacting Cory Cyr at 480-289-2088 or cory.cyr@basised.com.

Special education programs	Totals		% Increase/Decrease
	Prior year 2020	Budget year 2021	
Total all disability classifications	142,097	142,097	0.0%
Gifted education	0	0	
ELL Incremental costs	0	0	
ELL Compensatory Instruction	0	0	
Remedial education	0	0	
Vocational and Technical Ed.	0	0	
Career education	0	0	
Total	142,097	142,097	0.0%

Expenses by project			
	Totals		% Increase/Decrease
	Prior year 2020	Budget year 2021	
Schoolwide	3,903,562	4,124,006	5.6%
Classroom Site Projects	317,360	321,489	1.3%
Instructional Improvement	27,802	28,749	3.4%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal Projects	77,270	93,370	20.8%
State Projects	134,018	139,050	3.8%
Capital acquisitions	20,500	0	-100.0%
Total expenses	4,480,512	4,706,664	5.0%

Average teacher salary	
Average salary of all teachers employed in the budget year 2021	46,021
Average salary of all teachers employed in the prior year 2020	43,830
Increase in average teacher salary from the prior year 2020	2,191
Percentage increase	5.0%
Comments on average salary calculation (optional):	
BASIS Charter Schools, Inc. continues to increase teacher salaries consistent with the approved 20x2020 plan incorporated in the State's budget.	
• Teachers who were employed in FY18 and returned for FY19 received an average salary increase of 10%	
Average salary of all teachers employed in FY 2018	37,551
Total percentage increase in average teacher salary since FY 2018	22.6%

FY 2021 Summary of charter school proposed budget

CTDS number 078225000

	Totals		% Increase/Decrease
	Prior year 2020	Budget year 2021	
1000 Schoolwide Project			
100 Regular Education			
1000 Instruction	3,332,810	3,202,871	-3.9%
Support Services			
2100 Students	233,876	262,449	12.2%
2200 Instruction	762,394	806,519	5.8%
2300 General Administration	229,092	240,645	5.0%
2400 School Administration	534,130	643,289	20.4%
2500 Central Services	179,462	205,444	14.5%
2600 Operation & Maintenance of Plant	273,595	276,146	0.9%
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	445,090	130,311	-70.7%
610 School-Sponsored Cocurricular Activities	55,332	41,317	-25.3%
620 School-Sponsored Athletics	0	21,923	
630, 700, 800, 900 Other Programs	135,310	119,663	-11.6%
Regular Education Subtotal	6,181,091	5,950,577	-3.7%
200 Special Education			
1000 Instruction	107,017	107,017	0.0%
Support Services			
2100 Students	0	0	
2200 Instruction	0	0	
2300 General Administration	20,400	20,400	0.0%
2400 School Administration	0	0	
2500 Central Services	0	0	
2600 Operation & Maintenance of Plant	0	0	
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	0	0	
Special Education Subtotal	127,417	127,417	0.0%
400 Pupil Transportation	0	0	
530 Dropout Prevention Programs	0	0	
540 Joint Career & Tech. Ed. & Voc. Ed. Center	0	0	
550 K-3 Reading	37,545	43,402	15.6%
Total	6,346,053	6,121,396	-3.5%

The budget of BASIS Charter Schools, Inc. (d.b.a. BASIS Charter Schools, Mesa) for fiscal year 2021 was officially proposed by the Governing Board on July 02, 2020. The complete budget may be reviewed by contacting Amanda Kinkaid at 480-289-2088 or amanda.kinkaid@basised.com.

Special education programs	Totals		% Increase/Decrease
	Prior year 2020	Budget year 2021	
Total all disability classifications	127,417	127,417	0.0%
Gifted education	0	0	
ELL Incremental costs	0	0	
ELL Compensatory Instruction	0	0	
Remedial education	0	0	
Vocational and Technical Ed.	0	0	
Career education	0	0	
Total	127,417	127,417	0.0%

Expenses by project			
	Totals		% Increase/Decrease
	Prior year 2020	Budget year 2021	
Schoolwide	6,346,053	6,121,396	-3.5%
Classroom Site Projects	413,082	412,026	-0.3%
Instructional Improvement	35,425	35,872	1.3%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal Projects	89,387	108,351	21.2%
State Projects	264,409	240,763	-8.9%
Capital acquisitions	46,278	60,361	30.4%
Total expenses	7,194,634	6,978,769	-3.0%

Average teacher salary	
Average salary of all teachers employed in the budget year 2021	49,483
Average salary of all teachers employed in the prior year 2020	47,367
Increase in average teacher salary from the prior year 2020	2,116
Percentage increase	4.5%
Comments on average salary calculation (optional):	
BASIS Charter Schools, Inc. continues to increase teacher salaries consistent with the approved 20x2020 plan incorporated in the State's budget.	
• Teachers who were employed in FY18 and returned for FY19 received an average	
Average salary of all teachers employed in FY 2018	40,932
Total percentage increase in average teacher salary since FY 2018	20.9%

Charter school BASIS Charter Schools, Inc.
 Charter name
BASIS Charter Schools, Oro Valley
 d.b.a. (as applicable)

County Pima **CTDS number** 078575000

FY 2021

State of Arizona

Charter School Annual Budget

Proposed

Version

By the Governing Board

We hereby certify that the budget for the school year 2021 was

Proposed	<u>July 2, 2020</u>
Adopted	_____
Revised	_____
	Date

_____	_____
_____	_____
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_____	_____
Signed	Title

1. Total budgeted revenues for fiscal year 2020 \$ 5,496,131
2. **Estimated revenues by source for fiscal year 2021**

Local	1000	\$	<u>564,666</u>
Intermediate	2000	\$	_____
State	3000	\$	<u>5,079,126</u>
Federal	4000	\$	<u>125,648</u>
TOTAL		\$	<u>5,769,440</u>

Charter school contact employee: Cory Cyr
 Telephone: 480-289-2088 Email: cory.cyr@basised.com

The FY 2021 budget file for the version described at left will be uploaded through the Common Logon on ADE's website by July 18, 2020
Type the date as MM/DD/YYYY

 School official signature

Gihan Gunasekera Susan Adams
 School official (typed name) School official (typed name)

Average teacher salary (A.R.S. §15-189.05)

- Check box if the school is new and will begin operations in FY 2021.
1. Average salary of all teachers employed in budget year 2021 \$ 48,185
 2. Average salary of all teachers employed in prior year 2020 \$ 45,991
 3. Increase in average teacher salary from the prior year 2020 \$ 2,194
 4. Percentage increase 4.8%

Comments on average salary calculation (optional):
 BASIS Charter Schools, Inc. continues to increase teacher salaries consistent with the approved 20x2020 plan incorporated in the State's budget.
 • Teachers who were employed in FY18 and returned for FY19 received an average salary increase of 10%.

5. Average salary of all teachers employed in FY 2018 \$ 40,221
6. Total percentage increase in average teacher salary since FY 2018 19.8%

FY 2021 Summary of charter school proposed budget

CTDS number 078575000

	Totals		% Increase/Decrease
	Prior year 2020	Budget year 2021	
1000 Schoolwide Project			
100 Regular Education			
1000 Instruction	2,300,527	2,398,896	4.3%
Support Services			
2100 Students	179,107	220,380	23.0%
2200 Instruction	589,476	660,916	12.1%
2300 General Administration	177,098	182,698	3.2%
2400 School Administration	494,652	475,651	-3.8%
2500 Central Services	106,102	106,285	0.2%
2600 Operation & Maintenance of Plant	237,289	239,424	0.9%
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	862,798	858,128	-0.5%
610 School-Sponsored Cocurricular Activities	50,468	49,538	-1.8%
620 School-Sponsored Athletics	0	24,296	
630, 700, 800, 900 Other Programs	161,438	132,614	-17.9%
Regular Education Subtotal	5,158,955	5,348,826	3.7%
200 Special Education			
1000 Instruction	48,125	48,125	0.0%
Support Services			
2100 Students	0	0	
2200 Instruction	0	0	
2300 General Administration	20,400	20,400	0.0%
2400 School Administration	0	0	
2500 Central Services	0	0	
2600 Operation & Maintenance of Plant	0	0	
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	0	0	
Special Education Subtotal	68,525	68,525	0.0%
400 Pupil Transportation	0	0	
530 Dropout Prevention Programs	0	0	
540 Joint Career & Tech. Ed. & Voc. Ed. Center	0	0	
550 K-3 Reading	0	0	
Total	5,227,480	5,417,351	3.6%

The budget of BASIS Charter Schools, Inc. (d.b.a. BASIS Charter Schools, Oro Valley) for fiscal year 2021 was officially proposed by the Governing Board on July 02, 2020. The complete budget may be reviewed by contacting Cory Cyr at 480-289-2088 or cory.cyr@basised.com.

Special education programs	Totals		% Increase/Decrease
	Prior year 2020	Budget year 2021	
Total all disability classifications	68,525	68,525	0.0%
Gifted education	0	0	
ELL Incremental costs	0	0	
ELL Compensatory Instruction	0	0	
Remedial education	0	0	
Vocational and Technical Ed.	0	0	
Career education	0	0	
Total	68,525	68,525	0.0%

Expenses by project			
	Totals		% Increase/Decrease
	Prior year 2020	Budget year 2021	
Schoolwide	5,227,480	5,417,351	3.6%
Classroom Site Projects	325,460	318,346	-2.2%
Instructional Improvement	26,965	26,980	0.1%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal Projects	59,271	93,398	57.6%
State Projects	269,262	225,889	-16.1%
Capital acquisitions	39,445	37,250	-5.6%
Total expenses	5,947,883	6,119,214	2.9%

Average teacher salary	
Average salary of all teachers employed in the budget year 2021	48,185
Average salary of all teachers employed in the prior year 2020	45,991
Increase in average teacher salary from the prior year 2020	2,194
Percentage increase	4.8%
Comments on average salary calculation (optional):	
BASIS Charter Schools, Inc. continues to increase teacher salaries consistent with the approved 20x2020 plan incorporated in the State's budget.	
• Teachers who were employed in FY18 and returned for FY19 received an average salary increase of 10%	
Average salary of all teachers employed in FY 2018	40,221
Total percentage increase in average teacher salary since FY 2018	19.8%

Charter school BASIS Charter Schools, Inc.
 Charter name
BASIS Charter Schools, Oro Valley Primary
 d.b.a. (as applicable)

County Pima **CTDS number** 108404000

FY 2021

State of Arizona

Charter School Annual Budget

Proposed

Version

By the Governing Board

We hereby certify that the budget for the school year 2021 was
 Proposed July 2, 2020
 Adopted _____
 Revised _____
 Date

 Signed Title

1. Total budgeted revenues for fiscal year 2020		\$	<u>6,317,680</u>
2. Estimated revenues by source for fiscal year 2021			
	Local	1000	\$ <u>794,187</u>
	Intermediate	2000	\$ _____
	State	3000	\$ <u>5,637,569</u>
	Federal	4000	\$ <u>102,489</u>
	TOTAL		\$ <u>6,534,245</u>

Charter school contact employee: Cory Cyr
 Telephone: 480-289-2088 Email: cory.cyr@basised.com

The FY 2021 budget file for the version described at left will be uploaded
 through the Common Logon on ADE's website by July 18, 2020
 Type the date as MM/DD/YYYY

 School official signature School official signature

Gihan Gunasekera Susan Adams
 School official (typed name) School official (typed name)

Average teacher salary (A.R.S. §15-189.05)

- Check box if the school is new and will begin operations in FY 2021.
- Average salary of all teachers employed in budget year 2021 \$ 45,499
 - Average salary of all teachers employed in prior year 2020 \$ 43,414
 - Increase in average teacher salary from the prior year 2020 \$ 2,085
 - Percentage increase 4.8%

Comments on average salary calculation (optional):
 BASIS Charter Schools, Inc. continues to increase teacher salaries consistent with the approved 20x2020 plan incorporated in the State's budget.
 • Teachers who were employed in FY18 and returned for FY19 received an average salary increase of 10%.

- Average salary of all teachers employed in FY 2018 \$ 37,507
- Total percentage increase in average teacher salary since FY 2018 21.3%

FY 2021 Summary of charter school proposed budget

CTDS number 108404000

	Totals		% Increase/Decrease
	Prior year 2020	Budget year 2021	
1000 Schoolwide Project			
100 Regular Education			
1000 Instruction	2,526,935	2,565,914	1.5%
Support Services			
2100 Students	230,895	287,964	24.7%
2200 Instruction	678,398	789,264	16.3%
2300 General Administration	205,771	212,518	3.3%
2400 School Administration	514,161	513,484	-0.1%
2500 Central Services	177,564	175,610	-1.1%
2600 Operation & Maintenance of Plant	200,911	202,920	1.0%
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	830,905	841,199	1.2%
610 School-Sponsored Cocurricular Activities	38,351	32,290	-15.8%
620 School-Sponsored Athletics	0	17,793	
630, 700, 800, 900 Other Programs	102,393	97,117	-5.2%
Regular Education Subtotal	5,506,284	5,736,073	4.2%
200 Special Education			
1000 Instruction	156,899	156,899	0.0%
Support Services			
2100 Students	0	0	
2200 Instruction	0	0	
2300 General Administration	20,400	20,400	0.0%
2400 School Administration	0	0	
2500 Central Services	0	0	
2600 Operation & Maintenance of Plant	0	0	
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	0	0	
Special Education Subtotal	177,299	177,299	0.0%
400 Pupil Transportation	0	0	
530 Dropout Prevention Programs	0	0	
540 Joint Career & Tech. Ed. & Voc. Ed. Center	0	0	
550 K-3 Reading	71,682	75,092	4.8%
Total	5,755,265	5,988,464	4.1%

The budget of BASIS Charter Schools, Inc. (d.b.a. BASIS Charter Schools, Oro Valley Primary) for fiscal year 2021 was officially proposed by the Governing Board on July 02, 2020. The complete budget may be reviewed by contacting Cory Cyr at 480-289-2088 or cory.cyr@basised.com.

Special education programs	Totals		% Increase/Decrease
	Prior year 2020	Budget year 2021	
Total all disability classifications	177,299	177,299	0.0%
Gifted education	0	0	
ELL Incremental costs	0	0	
ELL Compensatory Instruction	0	0	
Remedial education	0	0	
Vocational and Technical Ed.	0	0	
Career education	0	0	
Total	177,299	177,299	0.0%

Expenses by project			
	Totals		% Increase/Decrease
	Prior year 2020	Budget year 2021	
Schoolwide	5,755,265	5,988,464	4.1%
Classroom Site Projects	359,806	355,161	-1.3%
Instructional Improvement	31,979	32,289	1.0%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal Projects	91,976	99,822	8.5%
State Projects	153,227	153,900	0.4%
Capital acquisitions	193,310	4,000	-97.9%
Total expenses	6,585,563	6,633,636	0.7%

Average teacher salary	
Average salary of all teachers employed in the budget year 2021	45,499
Average salary of all teachers employed in the prior year 2020	43,414
Increase in average teacher salary from the prior year 2020	2,085
Percentage increase	4.8%
Comments on average salary calculation (optional):	
BASIS Charter Schools, Inc. continues to increase teacher salaries consistent with the approved 20x2020 plan incorporated in the State's budget.	
• Teachers who were employed in FY18 and returned for FY19 received an average salary increase of 10%	
Average salary of all teachers employed in FY 2018	37,507
Total percentage increase in average teacher salary since FY 2018	21.3%

Charter school BASIS Charter Schools, Inc.
 Charter name
BASIS Charter Schools, Peoria
 d.b.a. (as applicable)

County Maricopa **CTDS number** 078588000

FY 2021

State of Arizona

Charter School Annual Budget

Proposed

Version

By the Governing Board

We hereby certify that the budget for the school year 2021 was

Proposed	<u>July 2, 2020</u>
Adopted	_____
Revised	_____
	Date

_____	_____
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_____	_____
_____	_____
Signed	Title

1. Total budgeted revenues for fiscal year 2020 \$ 8,064,448
2. **Estimated revenues by source for fiscal year 2021**

Local	1000	\$	<u>697,373</u>
Intermediate	2000	\$	_____
State	3000	\$	<u>7,631,991</u>
Federal	4000	\$	<u>121,572</u>
TOTAL		\$	<u>8,450,936</u>

Charter school contact employee: Cory Cyr
 Telephone: 480-289-2088 Email: cory.cyr@basised.com

The FY 2021 budget file for the version described at left will be uploaded through the Common Logon on ADE's website by July 18, 2020
Type the date as MM/DD/YYYY

 School official signature

Gihan Gunasekera Susan Adams
 School official (typed name) School official (typed name)

Average teacher salary (A.R.S. §15-189.05)

- Check box if the school is new and will begin operations in FY 2021.
1. Average salary of all teachers employed in budget year 2021 \$ 52,199
 2. Average salary of all teachers employed in prior year 2020 \$ 49,714
 3. Increase in average teacher salary from the prior year 2020 \$ 2,485
 4. Percentage increase 5.0%

Comments on average salary calculation (optional):
 BASIS Charter Schools, Inc. continues to increase teacher salaries consistent with the approved 20x2020 plan incorporated in the State's budget.
 • Teachers who were employed in FY18 and returned for FY19 received an average salary increase of 10%.

5. Average salary of all teachers employed in FY 2018 \$ 43,036
6. Total percentage increase in average teacher salary since FY 2018 21.3%

FY 2021 Summary of charter school proposed budget

CTDS number 078588000

	Totals		% Increase/Decrease
	Prior year 2020	Budget year 2021	
1000 Schoolwide Project			
100 Regular Education			
1000 Instruction	2,507,227	2,592,058	3.4%
Support Services			
2100 Students	202,772	227,389	12.1%
2200 Instruction	788,194	913,909	15.9%
2300 General Administration	264,760	275,569	4.1%
2400 School Administration	473,805	480,234	1.4%
2500 Central Services	195,767	208,783	6.6%
2600 Operation & Maintenance of Plant	272,558	271,886	-0.2%
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	1,302,244	1,296,072	-0.5%
610 School-Sponsored Cocurricular Activities	53,869	60,692	12.7%
620 School-Sponsored Athletics	0	28,027	
630, 700, 800, 900 Other Programs	195,155	152,981	-21.6%
Regular Education Subtotal	6,256,351	6,507,600	4.0%
200 Special Education			
1000 Instruction	39,852	39,852	0.0%
Support Services			
2100 Students	0	0	
2200 Instruction	0	0	
2300 General Administration	20,400	20,400	0.0%
2400 School Administration	0	0	
2500 Central Services	0	0	
2600 Operation & Maintenance of Plant	0	0	
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	0	0	
Special Education Subtotal	60,252	60,252	0.0%
400 Pupil Transportation	0	0	
530 Dropout Prevention Programs	0	0	
540 Joint Career & Tech. Ed. & Voc. Ed. Center	0	0	
550 K-3 Reading	0	0	
Total	6,316,603	6,567,852	4.0%

The budget of BASIS Charter Schools, Inc. (d.b.a. BASIS Charter Schools, Peoria) for fiscal year 2021 was officially proposed by the Governing Board on July 02, 2020. The complete budget may be reviewed by contacting Cory Cyr at 4802892088 or cory.cyr@basised.com.

Special education programs	Totals		% Increase/Decrease
	Prior year 2020	Budget year 2021	
Total all disability classifications	60,252	60,252	0.0%
Gifted education	0	0	
ELL Incremental costs	0	0	
ELL Compensatory Instruction	0	0	
Remedial education	0	0	
Vocational and Technical Ed.	0	0	
Career education	0	0	
Total	60,252	60,252	0.0%

Expenses by project			
	Totals		% Increase/Decrease
	Prior year 2020	Budget year 2021	
Schoolwide	6,316,603	6,567,852	4.0%
Classroom Site Projects	480,668	475,829	-1.0%
Instructional Improvement	40,244	40,621	0.9%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal Projects	78,321	119,883	53.1%
State Projects	355,163	302,606	-14.8%
Capital acquisitions	15,330	14,365	-6.3%
Total expenses	7,286,329	7,521,156	3.2%

Average teacher salary	
Average salary of all teachers employed in the budget year 2021	52,199
Average salary of all teachers employed in the prior year 2020	49,714
Increase in average teacher salary from the prior year 2020	2,485
Percentage increase	5.0%

Comments on average salary calculation (optional):
 BASIS Charter Schools, Inc. continues to increase teacher salaries consistent with the approved 20x2020 plan incorporated in the State's budget.
 • Teachers who were employed in FY18 and returned for FY19 received an average salary increase of 10%

Average salary of all teachers employed in FY 2018	43,036
Total percentage increase in average teacher salary since FY 2018	21.3%

FY 2021 Summary of charter school proposed budget

CTDS number 078283000

	Totals		% Increase/Decrease
	Prior year 2020	Budget year 2021	
1000 Schoolwide Project			
100 Regular Education			
1000 Instruction	1,980,001	2,095,622	5.8%
Support Services			
2100 Students	218,195	250,899	15.0%
2200 Instruction	579,001	613,682	6.0%
2300 General Administration	180,863	183,296	1.3%
2400 School Administration	461,155	470,339	2.0%
2500 Central Services	126,279	162,136	28.4%
2600 Operation & Maintenance of Plant	227,079	227,037	0.0%
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	440,481	444,634	0.9%
610 School-Sponsored Cocurricular Activities	53,089	39,542	-25.5%
620 School-Sponsored Athletics	0	20,078	
630, 700, 800, 900 Other Programs	129,537	109,594	-15.4%
Regular Education Subtotal	4,395,680	4,616,859	5.0%
200 Special Education			
1000 Instruction	92,151	92,151	0.0%
Support Services			
2100 Students	0	0	
2200 Instruction	0	0	
2300 General Administration	20,400	20,400	0.0%
2400 School Administration	0	0	
2500 Central Services	0	0	
2600 Operation & Maintenance of Plant	0	0	
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	0	0	
Special Education Subtotal	112,551	112,551	0.0%
400 Pupil Transportation	0	0	
530 Dropout Prevention Programs	0	0	
540 Joint Career & Tech. Ed. & Voc. Ed. Center	0	0	
550 K-3 Reading	73,491	74,747	1.7%
Total	4,581,722	4,804,157	4.9%

The budget of BASIS Charter Schools, Inc. (d.b.a. BASIS Charter Schools, Peoria Primary) for fiscal year 2021 was officially proposed by the Governing Board on July 02, 2020. The complete budget may be reviewed by contacting Ryanne Maxie at 4802892088 or ryanne.maxie@basised.com.

Special education programs	Totals		% Increase/Decrease
	Prior year 2020	Budget year 2021	
Total all disability classifications	112,551	112,551	0.0%
Gifted education	0	0	
ELL Incremental costs	0	0	
ELL Compensatory Instruction	0	0	
Remedial education	0	0	
Vocational and Technical Ed.	0	0	
Career education	0	0	
Total	112,551	112,551	0.0%

Expenses by project			
	Totals		% Increase/Decrease
	Prior year 2020	Budget year 2021	
Schoolwide	4,581,722	4,804,157	4.9%
Classroom Site Projects	321,702	308,321	-4.2%
Instructional Improvement	28,688	28,102	-2.0%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal Projects	75,366	89,144	18.3%
State Projects	135,511	132,525	-2.2%
Capital acquisitions	41,000	26,750	-34.8%
Total expenses	5,183,989	5,388,999	4.0%

Average teacher salary	
Average salary of all teachers employed in the budget year 2021	44,496
Average salary of all teachers employed in the prior year 2020	42,377
Increase in average teacher salary from the prior year 2020	2,119
Percentage increase	5.0%
BASIS Charter Schools, Inc. continues to increase teacher salaries consistent with the approved 20x2020 plan incorporated in the State's budget.	
• Teachers who were employed in FY18 and returned for FY19 received an average salary increase of 10%	
Average salary of all teachers employed in FY 2018	36,644
Total percentage increase in average teacher salary since FY 2018	21.4%

FY 2021 Summary of charter school proposed budget

CTDS number 078403000

	Totals		% Increase/Decrease
	Prior year 2020	Budget year 2021	
1000 Schoolwide Project			
100 Regular Education			
1000 Instruction	2,714,336	2,545,970	-6.2%
Support Services			
2100 Students	266,222	252,613	-5.1%
2200 Instruction	718,445	768,011	6.9%
2300 General Administration	224,936	236,702	5.2%
2400 School Administration	518,243	535,206	3.3%
2500 Central Services	186,382	187,554	0.6%
2600 Operation & Maintenance of Plant	153,078	158,748	3.7%
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	1,318,356	1,407,558	6.8%
610 School-Sponsored Cocurricular Activities	76,978	79,122	2.8%
620 School-Sponsored Athletics	0	40,417	
630, 700, 800, 900 Other Programs	312,935	220,612	-29.5%
Regular Education Subtotal	6,489,911	6,432,513	-0.9%
200 Special Education			
1000 Instruction	70,908	70,908	0.0%
Support Services			
2100 Students	0	0	
2200 Instruction	0	0	
2300 General Administration	20,400	20,400	0.0%
2400 School Administration	0	0	
2500 Central Services	0	0	
2600 Operation & Maintenance of Plant	0	0	
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	0	0	
Special Education Subtotal	91,308	91,308	0.0%
400 Pupil Transportation	0	0	
530 Dropout Prevention Programs	0	0	
540 Joint Career & Tech. Ed. & Voc. Ed. Center	0	0	
550 K-3 Reading	0	0	
Total	6,581,219	6,523,821	-0.9%

The budget of BASIS Charter Schools, Inc. (d.b.a. BASIS Charter Schools, Phoenix) for fiscal year 2021 was officially proposed by the Governing Board on July 02, 2020. The complete budget may be reviewed by contacting Ryanne Maxie at 4802892088 or ryanne.maxie@basised.com.

Special education programs	Totals		% Increase/Decrease
	Prior year 2020	Budget year 2021	
Total all disability classifications	91,308	91,308	0.0%
Gifted education	0	0	
ELL Incremental costs	0	0	
ELL Compensatory Instruction	0	0	
Remedial education	0	0	
Vocational and Technical Ed.	0	0	
Career education	0	0	
Total	91,308	91,308	0.0%

Expenses by project			
	Totals		% Increase/Decrease
	Prior year 2020	Budget year 2021	
Schoolwide	6,581,219	6,523,821	-0.9%
Classroom Site Projects	172,729	399,938	131.5%
Instructional Improvement	33,002	33,800	2.4%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal Projects	79,756	116,887	46.6%
State Projects	358,156	290,328	-18.9%
Capital acquisitions	80,929	52,607	-35.0%
Total expenses	7,305,791	7,417,381	1.5%

Average teacher salary	
Average salary of all teachers employed in the budget year 2021	49,699
Average salary of all teachers employed in the prior year 2020	47,113
Increase in average teacher salary from the prior year 2020	2,586
Percentage increase	5.5%
BASIS Charter Schools, Inc. continues to increase teacher salaries consistent with the approved 20x2020 plan incorporated in the State's budget.	
• Teachers who were employed in FY18 and returned for FY19 received an average salary increase of 10%	
Average salary of all teachers employed in FY 2018	40,578
Total percentage increase in average teacher salary since FY 2018	22.5%

FY 2021 Summary of charter school proposed budget

CTDS number 078231000

	Totals		% Increase/Decrease
	Prior year 2020	Budget year 2021	
1000 Schoolwide Project			
100 Regular Education			
1000 Instruction	1,916,637	1,964,530	2.5%
Support Services			
2100 Students	201,649	194,560	-3.5%
2200 Instruction	622,812	669,831	7.5%
2300 General Administration	155,951	161,861	3.8%
2400 School Administration	573,305	541,449	-5.6%
2500 Central Services	149,040	162,277	8.9%
2600 Operation & Maintenance of Plant	344,610	360,888	4.7%
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	430,164	435,264	1.2%
610 School-Sponsored Cocurricular Activities	51,303	32,552	-36.5%
620 School-Sponsored Athletics	0	19,596	
630, 700, 800, 900 Other Programs	101,732	106,961	5.1%
Regular Education Subtotal	4,547,203	4,649,769	2.3%
200 Special Education			
1000 Instruction	117,367	117,367	0.0%
Support Services			
2100 Students	0	0	
2200 Instruction	0	0	
2300 General Administration	20,400	20,400	0.0%
2400 School Administration	0	0	
2500 Central Services	0	0	
2600 Operation & Maintenance of Plant	0	0	
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	0	0	
Special Education Subtotal	137,767	137,767	0.0%
400 Pupil Transportation	0	0	
530 Dropout Prevention Programs	0	0	
540 Joint Career & Tech. Ed. & Voc. Ed. Center	0	0	
550 K-3 Reading	57,305	57,869	1.0%
Total	4,742,275	4,845,405	2.2%

The budget of BASIS Charter Schools, Inc. (d.b.a. BASIS Charter Schools, Phoenix Central) for fiscal year 2021 was officially proposed by the Governing Board on July 02, 2020. The complete budget may be reviewed by contacting Ryanne Maxie at 4802892088 or ryanne.maxie@basised.com.

Special education programs	Totals		% Increase/Decrease
	Prior year 2020	Budget year 2021	
Total all disability classifications	137,767	137,767	0.0%
Gifted education	0	0	
ELL Incremental costs	0	0	
ELL Compensatory Instruction	0	0	
Remedial education	0	0	
Vocational and Technical Ed.	0	0	
Career education	0	0	
Total	137,767	137,767	0.0%

Expenses by project			
	Totals		% Increase/Decrease
	Prior year 2020	Budget year 2021	
Schoolwide	4,742,275	4,845,405	2.2%
Classroom Site Projects	274,273	270,199	-1.5%
Instructional Improvement	24,528	25,038	2.1%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal Projects	91,253	82,074	-10.1%
State Projects	117,851	117,000	-0.7%
Capital acquisitions	111,502	29,000	-74.0%
Total expenses	5,361,682	5,368,716	0.1%

Average teacher salary	
Average salary of all teachers employed in the budget year 2021	42,540
Average salary of all teachers employed in the prior year 2020	40,679
Increase in average teacher salary from the prior year 2020	1,861
Percentage increase	4.6%
BASIS Charter Schools, Inc. continues to increase teacher salaries consistent with the approved 20x2020 plan incorporated in the State's budget.	
• Teachers who were employed in FY18 and returned for FY19 received an average salary increase of 10%	
Average salary of all teachers employed in FY 2018	35,075
Total percentage increase in average teacher salary since FY 2018	21.3%

FY 2021 Summary of charter school proposed budget

CTDS number 078418000

	Totals		% Increase/Decrease
	Prior year 2020	Budget year 2021	
1000 Schoolwide Project			
100 Regular Education			
1000 Instruction	2,401,530	2,410,463	0.4%
Support Services			
2100 Students	123,865	147,791	19.3%
2200 Instruction	742,694	831,494	12.0%
2300 General Administration	208,763	220,373	5.6%
2400 School Administration	473,361	456,883	-3.5%
2500 Central Services	125,541	135,032	7.6%
2600 Operation & Maintenance of Plant	232,272	230,854	-0.6%
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	71,699	104,274	45.4%
610 School-Sponsored Cocurricular Activities	56,557	80,789	42.8%
620 School-Sponsored Athletics	0	34,851	
630, 700, 800, 900 Other Programs	229,906	190,228	-17.3%
Regular Education Subtotal	4,666,188	4,843,032	3.8%
200 Special Education			
1000 Instruction	91,882	91,882	0.0%
Support Services			
2100 Students	0	0	
2200 Instruction	0	0	
2300 General Administration	20,400	20,400	0.0%
2400 School Administration	0	0	
2500 Central Services	0	0	
2600 Operation & Maintenance of Plant	0	0	
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	0	0	
Special Education Subtotal	112,282	112,282	0.0%
400 Pupil Transportation	0	0	
530 Dropout Prevention Programs	0	0	
540 Joint Career & Tech. Ed. & Voc. Ed. Center	0	0	
550 K-3 Reading	72,101	0	-100.0%
Total	4,850,571	4,955,314	2.2%

The budget of BASIS Charter Schools, Inc. (d.b.a. BASIS Charter Schools, Phoenix Primary) for fiscal year 2021 was officially proposed by the Governing Board on July 02, 2020. The complete budget may be reviewed by contacting Steven Villafuerte at 4802892088 or steven.villafuerte@basised.com.

Special education programs	Totals		% Increase/Decrease
	Prior year 2020	Budget year 2021	
Total all disability classifications	112,282	112,282	0.0%
Gifted education	0	0	
ELL Incremental costs	0	0	
ELL Compensatory Instruction	0	0	
Remedial education	0	0	
Vocational and Technical Ed.	0	0	
Career education	0	0	
Total	112,282	112,282	0.0%

Expenses by project			
	Totals		% Increase/Decrease
	Prior year 2020	Budget year 2021	
Schoolwide	4,850,571	4,955,314	2.2%
Classroom Site Projects	376,275	372,198	-1.1%
Instructional Improvement	33,143	33,671	1.6%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal Projects	86,322	94,912	10.0%
State Projects	0	162,000	
Capital acquisitions	27,900	15,450	-44.6%
Total expenses	5,374,211	5,633,545	4.8%

Average teacher salary	
Average salary of all teachers employed in the budget year 2021	42,568
Average salary of all teachers employed in the prior year 2020	40,541
Increase in average teacher salary from the prior year 2020	2,027
Percentage increase	5.0%
Comments on average salary calculation (optional):	
Average salary of all teachers employed in FY 2018	0
Total percentage increase in average teacher salary since FY 2018	#DIV/0!

FY 2021 Summary of charter school proposed budget

CTDS number 078282000

	Totals		% Increase/Decrease
	Prior year 2020	Budget year 2021	
1000 Schoolwide Project			
100 Regular Education			
1000 Instruction	1,497,433	1,824,537	21.8%
Support Services			
2100 Students	121,938	145,028	18.9%
2200 Instruction	304,177	430,403	41.5%
2300 General Administration	81,235	98,177	20.9%
2400 School Administration	469,600	482,990	2.9%
2500 Central Services	76,407	69,312	-9.3%
2600 Operation & Maintenance of Plant	103,666	132,004	27.3%
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	219,113	257,287	17.4%
610 School-Sponsored Cocurricular Activities	40,835	44,063	7.9%
620 School-Sponsored Athletics	0	20,982	
630, 700, 800, 900 Other Programs	136,243	114,528	-15.9%
Regular Education Subtotal	3,050,647	3,619,311	18.6%
200 Special Education			
1000 Instruction	160,008	160,008	0.0%
Support Services			
2100 Students	0	0	
2200 Instruction	0	0	
2300 General Administration	20,400	20,400	0.0%
2400 School Administration	0	0	
2500 Central Services	0	0	
2600 Operation & Maintenance of Plant	0	0	
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	0	0	
Special Education Subtotal	180,408	180,408	0.0%
400 Pupil Transportation	0	0	
530 Dropout Prevention Programs	0	0	
540 Joint Career & Tech. Ed. & Voc. Ed. Center	0	0	
550 K-3 Reading	38,910	47,191	21.3%
Total	3,269,965	3,846,910	17.6%

The budget of BASIS Charter Schools, Inc. (d.b.a. BASIS Charter Schools, Phoenix South Primary) for fiscal year 2021 was officially proposed by the Governing Board on July 02, 2020. The complete budget may be reviewed by contacting Ryanne Maxie at 4802892088 or ryanne.maxie@basised.com.

Special education programs	Totals		% Increase/Decrease
	Prior year 2020	Budget year 2021	
Total all disability classifications	180,408	180,408	0.0%
Gifted education	0	0	
ELL Incremental costs	0	0	
ELL Compensatory Instruction	0	0	
Remedial education	0	0	
Vocational and Technical Ed.	0	0	
Career education	0	0	
Total	180,408	180,408	0.0%

Expenses by project			
	Totals		% Increase/Decrease
	Prior year 2020	Budget year 2021	
Schoolwide	3,269,965	3,846,910	17.6%
Classroom Site Projects	145,825	177,006	21.4%
Instructional Improvement	13,438	16,448	22.4%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal Projects	189,925	166,225	-12.5%
State Projects	0	0	
Capital acquisitions	0	1,046,554	
Total expenses	3,619,153	5,253,143	45.1%

Average teacher salary	
Average salary of all teachers employed in the budget year 2021	42,237
Average salary of all teachers employed in the prior year 2020	41,029
Increase in average teacher salary from the prior year 2020	1,208
Percentage increase	2.9%
BASIS Charter Schools, Inc. continues to increase teacher salaries consistent with the approved 20x2020 plan incorporated in the State's budget.	
• Teachers who were employed in FY18 and returned for FY19 received an average salary increase of 10%	
Average salary of all teachers employed in FY 2018	35,762
Total percentage increase in average teacher salary since FY 2018	18.1%

FY 2021 Summary of charter school proposed budget

CTDS number 138786000

	Totals		% Increase/Decrease
	Prior year 2020	Budget year 2021	
1000 Schoolwide Project			
100 Regular Education			
1000 Instruction	2,716,056	2,793,176	2.8%
Support Services			
2100 Students	203,156	229,590	13.0%
2200 Instruction	632,664	689,494	9.0%
2300 General Administration	202,496	201,008	-0.7%
2400 School Administration	456,367	554,395	21.5%
2500 Central Services	173,789	176,665	1.7%
2600 Operation & Maintenance of Plant	232,581	238,569	2.6%
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	580,061	546,792	-5.7%
610 School-Sponsored Cocurricular Activities	41,686	36,640	-12.1%
620 School-Sponsored Athletics	0	18,926	
630, 700, 800, 900 Other Programs	129,290	103,307	-20.1%
Regular Education Subtotal	5,368,146	5,588,562	4.1%
200 Special Education			
1000 Instruction	206,813	243,813	17.9%
Support Services			
2100 Students	0	0	
2200 Instruction	0	0	
2300 General Administration	20,400	20,400	0.0%
2400 School Administration	0	0	
2500 Central Services	0	0	
2600 Operation & Maintenance of Plant	0	0	
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	0	0	
Special Education Subtotal	227,213	264,213	16.3%
400 Pupil Transportation	0	0	
530 Dropout Prevention Programs	0	0	
540 Joint Career & Tech. Ed. & Voc. Ed. Center	0	0	
550 K-3 Reading	36,852	39,268	6.6%
Total	5,632,211	5,892,043	4.6%

The budget of BASIS Charter Schools, Inc. (d.b.a. BASIS Charter Schools, Prescott) for fiscal year 2021 was officially proposed by the Governing Board on July 02, 2020. The complete budget may be reviewed by contacting Ryanne Maxie at 4802892088 or ryanne.maxie@basised.com.

Special education programs	Totals		% Increase/Decrease
	Prior year 2020	Budget year 2021	
Total all disability classifications	227,213	264,213	16.3%
Gifted education	0	0	
ELL Incremental costs	0	0	
ELL Compensatory Instruction	0	0	
Remedial education	0	0	
Vocational and Technical Ed.	0	0	
Career education	0	0	
Total	227,213	264,213	16.3%

Expenses by project			
	Totals		% Increase/Decrease
	Prior year 2020	Budget year 2021	
Schoolwide	5,632,211	5,892,043	4.6%
Classroom Site Projects	372,746	351,036	-5.8%
Instructional Improvement	32,014	30,736	-4.0%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal Projects	88,584	103,210	16.5%
State Projects	228,675	195,732	-14.4%
Capital acquisitions	105,832	27,860	-73.7%
Total expenses	6,460,062	6,600,617	2.2%

Average teacher salary	
Average salary of all teachers employed in the budget year 2021	45,188
Average salary of all teachers employed in the prior year 2020	43,052
Increase in average teacher salary from the prior year 2020	2,136
Percentage increase	5.0%
Comments on average salary calculation (optional):	
Average salary of all teachers employed in FY 2018	37,106
Total percentage increase in average teacher salary since FY 2018	21.8%

Charter school BASIS Charter Schools, Inc.
 Charter name
BASIS Charter Schools, Scottsdale
 d.b.a. (as applicable)

County Maricopa CTDS number 078736000

FY 2021

State of Arizona

Charter School Annual Budget

Proposed

Version

By the Governing Board

We hereby certify that the budget for the school year 2021 was
 Proposed July 2, 2020
 Adopted _____
 Revised _____
 Date

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Signed	Title

- Total budgeted revenues for fiscal year 2020 \$ 10,139,909
- Estimated revenues by source for fiscal year 2021

Local	1000	\$	<u>1,365,864</u>
Intermediate	2000	\$	<u> </u>
State	3000	\$	<u>9,533,084</u>
Federal	4000	\$	<u>142,321</u>
TOTAL		\$	<u>11,041,269</u>

Charter school contact employee: Steven Villafuerte
 Telephone: 480-289-2088 Email: Steven.Villafuerte@basised.com

The FY 2021 budget file for the version described at left will be uploaded
 through the Common Logon on ADE's website by July 18, 2020
Type the date as MM/DD/YYYY

_____	School official signature	_____	School official signature
<u>Gihan Gunasekera</u>	School official (typed name)	<u>Susan Adams</u>	School official (typed name)

Average teacher salary (A.R.S. §15-189.05)

- Check box if the school is new and will begin operations in FY 2021.
- Average salary of all teachers employed in budget year 2021 \$ 49,688
 - Average salary of all teachers employed in prior year 2020 \$ 47,550
 - Increase in average teacher salary from the prior year 2020 \$ 2,138
 - Percentage increase 4.5%

Comments on average salary calculation (optional):

- Average salary of all teachers employed in FY 2018 \$ 41,103
- Total percentage increase in average teacher salary since FY 2018 20.9%

FY 2021 Summary of charter school proposed budget

CTDS number 078736000

	Totals		% Increase/Decrease
	Prior year 2020	Budget year 2021	
1000 Schoolwide Project			
100 Regular Education			
1000 Instruction	3,869,237	3,702,326	-4.3%
Support Services			
2100 Students	384,975	483,321	25.5%
2200 Instruction	911,979	1,096,984	20.3%
2300 General Administration	323,780	350,718	8.3%
2400 School Administration	567,372	615,248	8.4%
2500 Central Services	197,343	251,488	27.4%
2600 Operation & Maintenance of Plant	315,584	338,894	7.4%
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	2,807,581	2,911,874	3.7%
610 School-Sponsored Cocurricular Activities	92,925	113,074	21.7%
620 School-Sponsored Athletics	0	52,347	
630, 700, 800, 900 Other Programs	341,151	285,734	-16.2%
Regular Education Subtotal	9,811,927	10,202,008	4.0%
200 Special Education			
1000 Instruction	45,584	45,584	0.0%
Support Services			
2100 Students	0	0	
2200 Instruction	0	0	
2300 General Administration	20,400	20,400	0.0%
2400 School Administration	0	0	
2500 Central Services	0	0	
2600 Operation & Maintenance of Plant	0	0	
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	0	0	
Special Education Subtotal	65,984	65,984	0.0%
400 Pupil Transportation	0	0	
530 Dropout Prevention Programs	0	0	
540 Joint Career & Tech. Ed. & Voc. Ed. Center	0	0	
550 K-3 Reading	0	0	
Total	9,877,911	10,267,992	3.9%

The budget of BASIS Charter Schools, Inc. (d.b.a. BASIS Charter Schools, Scottsdale) for fiscal year 2021 was officially proposed by the Governing Board on July 02, 2020. The complete budget may be reviewed by contacting Steven Villafuerte at 4802892088 or Steven.Villafuerte@basised.com.

Special education programs	Totals		% Increase/Decrease
	Prior year 2020	Budget year 2021	
Total all disability classifications	65,984	65,984	0.0%
Gifted education	0	0	
ELL Incremental costs	0	0	
ELL Compensatory Instruction	0	0	
Remedial education	0	0	
Vocational and Technical Ed.	0	0	
Career education	0	0	
Total	65,984	65,984	0.0%

Expenses by project			
	Totals		% Increase/Decrease
	Prior year 2020	Budget year 2021	
Schoolwide	9,877,911	10,267,992	3.9%
Classroom Site Projects	577,473	596,341	3.3%
Instructional Improvement	48,108	50,592	5.2%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal Projects	92,419	138,963	50.4%
State Projects	516,715	439,042	-15.0%
Capital acquisitions	32,000	46,560	45.5%
Total expenses	11,144,626	11,539,490	3.5%

Average teacher salary	
Average salary of all teachers employed in the budget year 2021	49,688
Average salary of all teachers employed in the prior year 2020	47,550
Increase in average teacher salary from the prior year 2020	2,138
Percentage increase	4.5%
Comments on average salary calculation (optional):	
Average salary of all teachers employed in FY 2018	41,103
Total percentage increase in average teacher salary since FY 2018	20.9%

Charter school BASIS Charter Schools, Inc.
 Charter name
BASIS Charter Schools, Scottsdale Primary East
 d.b.a. (as applicable)

County Maricopa **CTDS number** 078272000

FY 2021

State of Arizona

Charter School Annual Budget

Version

By the Governing Board

We hereby certify that the budget for the school year 2021 was
 Proposed July 2, 2020
 Adopted _____
 Revised _____
 Date

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Signed	Title

- Total budgeted revenues for fiscal year 2020 \$ 5,599,126
- Estimated revenues by source for fiscal year 2021**

Local	1000	\$	<u>984,261</u>
Intermediate	2000	\$	<u> </u>
State	3000	\$	<u>4,521,975</u>
Federal	4000	\$	<u>91,054</u>
TOTAL		\$	<u>5,597,290</u>

Charter school contact employee: Ryanne Maxie
 Telephone: 480-289-2088 Email: ryanne.maxie@basised.com

The FY 2021 budget file for the version described at left will be uploaded
 through the Common Logon on ADE's website by July 18, 2020
Type the date as MM/DD/YYYY

 School official signature

Gihan Gunasekera Susan Adams
 School official (typed name) School official (typed name)

Average teacher salary (A.R.S. §15-189.05)

- Check box if the school is new and will begin operations in FY 2021.
- Average salary of all teachers employed in budget year 2021 \$ 44,129
 - Average salary of all teachers employed in prior year 2020 \$ 41,953
 - Increase in average teacher salary from the prior year 2020 \$ 2,176
 - Percentage increase 5.2%

Comments on average salary calculation (optional):

- Average salary of all teachers employed in FY 2018 \$ 36,323
- Total percentage increase in average teacher salary since FY 2018 21.5%

FY 2021 Summary of charter school proposed budget

CTDS number 078272000

	Totals		% Increase/Decrease
	Prior year 2020	Budget year 2021	
1000 Schoolwide Project			
100 Regular Education			
1000 Instruction	2,012,554	2,091,155	3.9%
Support Services			
2100 Students	398,555	420,454	5.5%
2200 Instruction	573,018	617,975	7.8%
2300 General Administration	176,514	175,209	-0.7%
2400 School Administration	463,819	460,593	-0.7%
2500 Central Services	107,581	108,727	1.1%
2600 Operation & Maintenance of Plant	214,145	225,007	5.1%
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	1,082,739	1,052,944	-2.8%
610 School-Sponsored Cocurricular Activities	49,431	45,064	-8.8%
620 School-Sponsored Athletics	0	22,544	
630, 700, 800, 900 Other Programs	144,182	123,046	-14.7%
Regular Education Subtotal	5,222,538	5,342,718	2.3%
200 Special Education			
1000 Instruction	96,927	96,927	0.0%
Support Services			
2100 Students	0	0	
2200 Instruction	0	0	
2300 General Administration	20,400	20,400	0.0%
2400 School Administration	0	0	
2500 Central Services	0	0	
2600 Operation & Maintenance of Plant	0	0	
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	0	0	
Special Education Subtotal	117,327	117,327	0.0%
400 Pupil Transportation	0	0	
530 Dropout Prevention Programs	0	0	
540 Joint Career & Tech. Ed. & Voc. Ed. Center	0	0	
550 K-3 Reading	72,753	74,747	2.7%
Total	5,412,618	5,534,792	2.3%

The budget of BASIS Charter Schools, Inc. (d.b.a. BASIS Charter Schools, Scottsdale Primary East) for fiscal year 2021 was officially proposed by the Governing Board on July 02, 2020. The complete budget may be reviewed by contacting Ryanne Maxie at 4802892088 or ryanne.maxie@basised.com.

Special education programs	Totals		% Increase/Decrease
	Prior year 2020	Budget year 2021	
Total all disability classifications	117,327	117,327	0.0%
Gifted education	0	0	
ELL Incremental costs	0	0	
ELL Compensatory Instruction	0	0	
Remedial education	0	0	
Vocational and Technical Ed.	0	0	
Career education	0	0	
Total	117,327	117,327	0.0%

Expenses by project			
	Totals		% Increase/Decrease
	Prior year 2020	Budget year 2021	
Schoolwide	5,412,618	5,534,792	2.3%
Classroom Site Projects	308,935	293,065	-5.1%
Instructional Improvement	27,228	26,764	-1.7%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal Projects	68,138	88,158	29.4%
State Projects	130,290	125,550	-3.6%
Capital acquisitions	28,200	42,300	50.0%
Total expenses	5,975,409	6,110,629	2.3%

Average teacher salary	
Average salary of all teachers employed in the budget year 2021	44,129
Average salary of all teachers employed in the prior year 2020	41,953
Increase in average teacher salary from the prior year 2020	2,176
Percentage increase	5.2%
Comments on average salary calculation (optional):	
Average salary of all teachers employed in FY 2018	36,323
Total percentage increase in average teacher salary since FY 2018	21.5%

Charter school BASIS Charter Schools, Inc.
 Charter name
BASIS Charter Schools, Scottsdale Primary West
 d.b.a. (as applicable)

County Maricopa **CTDS number** 078288000

FY 2021

State of Arizona

Charter School Annual Budget

Proposed

Version

By the Governing Board

We hereby certify that the budget for the school year 2021 was
 Proposed July 2, 2020
 Adopted _____
 Revised _____
 Date

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Signed	Title

- Total budgeted revenues for fiscal year 2020 \$ 3,884,135
- Estimated revenues by source for fiscal year 2021**

Local	1000	\$	<u>681,347</u>
Intermediate	2000	\$	<u> </u>
State	3000	\$	<u>3,289,415</u>
Federal	4000	\$	<u>69,724</u>
TOTAL		\$	<u>4,040,486</u>

Charter school contact employee: Steven Villafuerte
 Telephone: 480-289-2088 Email: steven.villafuerte@basised.com

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Type the date as MM/DD/YYYY

 School official signature

Gihan Gunasekera Susan Adams
 School official (typed name) School official (typed name)

Average teacher salary (A.R.S. §15-189.05)

- Check box if the school is new and will begin operations in FY 2021.
- Average salary of all teachers employed in budget year 2021 \$ 42,253
 - Average salary of all teachers employed in prior year 2020 \$ 40,621
 - Increase in average teacher salary from the prior year 2020 \$ 1,632
 - Percentage increase 4.0%

BASIS Charter Schools, Inc. continues to increase teacher salaries consistent with the approved 20x2020 plan incorporated in the State's budget.

- Teachers who were employed in FY18 and returned for FY19 received an average salary increase of 10%.
- Average salary of all teachers employed in FY 2018 \$ 0
 - Total percentage increase in average teacher salary since FY 2018 0.0%

FY 2021 Summary of charter school proposed budget

CTDS number 078288000

	Totals		% Increase/Decrease
	Prior year 2020	Budget year 2021	
1000 Schoolwide Project			
100 Regular Education			
1000 Instruction	1,724,317	1,769,551	2.6%
Support Services			
2100 Students	107,094	116,086	8.4%
2200 Instruction	391,515	475,571	21.5%
2300 General Administration	120,912	125,743	4.0%
2400 School Administration	441,224	428,538	-2.9%
2500 Central Services	85,648	66,543	-22.3%
2600 Operation & Maintenance of Plant	145,468	146,988	1.0%
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	297,333	291,200	-2.1%
610 School-Sponsored Cocurricular Activities	38,558	36,354	-5.7%
620 School-Sponsored Athletics	0	19,021	
630, 700, 800, 900 Other Programs	117,834	103,827	-11.9%
Regular Education Subtotal	3,469,903	3,579,422	3.2%
200 Special Education			
1000 Instruction	112,531	112,531	0.0%
Support Services			
2100 Students	0	0	
2200 Instruction	0	0	
2300 General Administration	20,400	20,400	0.0%
2400 School Administration	0	0	
2500 Central Services	0	0	
2600 Operation & Maintenance of Plant	0	0	
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	0	0	
Special Education Subtotal	132,931	132,931	0.0%
400 Pupil Transportation	0	0	
530 Dropout Prevention Programs	0	0	
540 Joint Career & Tech. Ed. & Voc. Ed. Center	0	0	
550 K-3 Reading	53,565	0	-100.0%
Total	3,656,399	3,712,353	1.5%

The budget of BASIS Charter Schools, Inc. (d.b.a. BASIS Charter Schools, Scottsdale Primary West) for fiscal year 2021 was officially proposed by the Governing Board on July 02, 2020. The complete budget may be reviewed by contacting Steven Villafuerte at 4802892088 or steven.villafuerte@based.com.

	Totals		% Increase/Decrease
	Prior year 2020	Budget year 2021	
Special education programs			
Total all disability classifications	132,931	132,931	0.0%
Gifted education	0	0	
ELL Incremental costs	0	0	
ELL Compensatory Instruction	0	0	
Remedial education	0	0	
Vocational and Technical Ed.	0	0	
Career education	0	0	
Total	132,931	132,931	0.0%

Expenses by project			
	Totals		% Increase/Decrease
	Prior year 2020	Budget year 2021	
Schoolwide	3,656,399	3,712,353	1.5%
Classroom Site Projects	216,963	246,659	13.7%
Instructional Improvement	19,409	19,425	0.1%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal Projects	43,876	53,925	22.9%
State Projects	0	90,788	
Capital acquisitions	23,090	16,600	-28.1%
Total expenses	3,959,737	4,139,750	4.5%

Average teacher salary	
Average salary of all teachers employed in the budget year 2021	42,253
Average salary of all teachers employed in the prior year 2020	40,621
Increase in average teacher salary from the prior year 2020	1,632
Percentage increase	4.0%
BASIS Charter Schools, Inc. continues to increase teacher salaries consistent with the approved 20x2020 plan incorporated in the State's budget.	
• Teachers who were employed in FY18 and returned for FY19 received an average salary increase of 10%	
Average salary of all teachers employed in FY 2018	0
Total percentage increase in average teacher salary since FY 2018	0.0%

FY 2021 Summary of charter school proposed budget

CTDS number 108737000

	Totals		% Increase/Decrease
	Prior year 2020	Budget year 2021	
1000 Schoolwide Project			
100 Regular Education			
1000 Instruction	3,110,020	3,308,981	6.4%
Support Services			
2100 Students	206,110	201,989	-2.0%
2200 Instruction	808,627	876,752	8.4%
2300 General Administration	276,133	273,103	-1.1%
2400 School Administration	614,994	567,103	-7.8%
2500 Central Services	213,967	223,352	4.4%
2600 Operation & Maintenance of Plant	220,837	224,224	1.5%
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	771,296	765,033	-0.8%
610 School-Sponsored Cocurricular Activities	39,981	58,010	45.1%
620 School-Sponsored Athletics	0	25,913	
630, 700, 800, 900 Other Programs	192,033	141,444	-26.3%
Regular Education Subtotal	6,453,998	6,665,904	3.3%
200 Special Education			
1000 Instruction	60,224	60,224	0.0%
Support Services			
2100 Students	0	0	
2200 Instruction	0	0	
2300 General Administration	20,400	20,400	0.0%
2400 School Administration	0	0	
2500 Central Services	0	0	
2600 Operation & Maintenance of Plant	0	0	
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	0	0	
Special Education Subtotal	80,624	80,624	0.0%
400 Pupil Transportation	0	0	
530 Dropout Prevention Programs	0	0	
540 Joint Career & Tech. Ed. & Voc. Ed. Center	0	0	
550 K-3 Reading	0	0	
Total	6,534,622	6,746,528	3.2%

The budget of BASIS Charter Schools, Inc. (d.b.a. BASIS Charter Schools, BASIS Tucson North) for fiscal year 2021 was officially proposed by the Governing Board on July 02, 2020. The complete budget may be reviewed by contacting Steven Villafuerte at 4802892088 or steven.villafuerte@basised.com.

Special education programs	Totals		% Increase/Decrease
	Prior year 2020	Budget year 2021	
Total all disability classifications	80,624	80,624	0.0%
Gifted education	0	0	
ELL Incremental costs	0	0	
ELL Compensatory Instruction	0	0	
Remedial education	0	0	
Vocational and Technical Ed.	0	0	
Career education	0	0	
Total	80,624	80,624	0.0%

Expenses by project			
	Totals		% Increase/Decrease
	Prior year 2020	Budget year 2021	
Schoolwide	6,534,622	6,746,528	3.2%
Classroom Site Projects	502,101	472,684	-5.9%
Instructional Improvement	41,696	40,189	-3.6%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal Projects	145,389	117,936	-18.9%
State Projects	414,686	341,483	-17.7%
Capital acquisitions	52,000	86,700	66.7%
Total expenses	7,690,494	7,805,520	1.5%

Average teacher salary	
Average salary of all teachers employed in the budget year 2021	48,972
Average salary of all teachers employed in the prior year 2020	46,735
Increase in average teacher salary from the prior year 2020	2,237
Percentage increase	4.8%
Comments on average salary calculation (optional):	
Average salary of all teachers employed in FY 2018	40,210
Total percentage increase in average teacher salary since FY 2018	21.8%

FY 2021 Summary of charter school proposed budget

CTDS number 108725000

	Totals		% Increase/Decrease
	Prior year 2020	Budget year 2021	
1000 Schoolwide Project			
100 Regular Education			
1000 Instruction	2,541,589	2,731,663	7.5%
Support Services			
2100 Students	295,763	335,798	13.5%
2200 Instruction	711,482	787,544	10.7%
2300 General Administration	224,348	226,394	0.9%
2400 School Administration	543,099	555,804	2.3%
2500 Central Services	171,672	186,717	8.8%
2600 Operation & Maintenance of Plant	174,287	175,224	0.5%
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	1,013,994	995,103	-1.9%
610 School-Sponsored Cocurricular Activities	58,441	51,952	-11.1%
620 School-Sponsored Athletics	0	26,095	
630, 700, 800, 900 Other Programs	190,249	142,437	-25.1%
Regular Education Subtotal	5,924,924	6,214,731	4.9%
200 Special Education			
1000 Instruction	124,419	124,419	0.0%
Support Services			
2100 Students	0	0	
2200 Instruction	0	0	
2300 General Administration	20,400	20,400	0.0%
2400 School Administration	0	0	
2500 Central Services	0	0	
2600 Operation & Maintenance of Plant	0	0	
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	0	0	
Special Education Subtotal	144,819	144,819	0.0%
400 Pupil Transportation	0	0	
530 Dropout Prevention Programs	0	0	
540 Joint Career & Tech. Ed. & Voc. Ed. Center	0	0	
550 K-3 Reading	93,476	96,448	3.2%
Total	6,163,219	6,455,998	4.8%

The budget of BASIS Charter Schools, Inc. (d.b.a. BASIS Charter Schools, Tucson Primary) for fiscal year 2021 was officially proposed by the Governing Board on July 02, 2020. The complete budget may be reviewed by contacting Steven Villafuerte at 4802892088 or steven.villafuerte@basised.com.

Special education programs	Totals		% Increase/Decrease
	Prior year 2020	Budget year 2021	
Total all disability classifications	144,819	144,819	0.0%
Gifted education	0	0	
ELL Incremental costs	0	0	
ELL Compensatory Instruction	0	0	
Remedial education	0	0	
Vocational and Technical Ed.	0	0	
Career education	0	0	
Total	144,819	144,819	0.0%

Expenses by project			
	Totals		% Increase/Decrease
	Prior year 2020	Budget year 2021	
Schoolwide	6,163,219	6,455,998	4.8%
Classroom Site Projects	387,099	378,148	-2.3%
Instructional Improvement	34,534	34,534	0.0%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal Projects	87,795	102,252	16.5%
State Projects	162,452	162,000	-0.3%
Capital acquisitions	107,000	26,000	-75.7%
Total expenses	6,942,099	7,158,932	3.1%

Average teacher salary	
Average salary of all teachers employed in the budget year 2021	45,161
Average salary of all teachers employed in the prior year 2020	43,011
Increase in average teacher salary from the prior year 2020	2,150
Percentage increase	5.0%
Comments on average salary calculation (optional):	
BASIS Charter Schools, Inc. continues to increase teacher salaries consistent with the approved 20x2020 plan incorporated in the State's budget.	
Teachers who were employed in FY18 and returned for FY19 received an average	
Average salary of all teachers employed in FY 2018	37,493
Total percentage increase in average teacher salary since FY 2018	20.5%