Charter: BASIS Ahwatukee

This is a notification that the above-mentioned charter school will be having a public hearing and board meeting to adopt its Fiscal Year 2022 Expenditure Budget.

Meeting date:	7/13/2021			Time:	8:30	AM
		Locat	ion:			
Street address:	7975 N Hayden Road					
Bldg.:		Rm./Ste.:		Suite C 240		
City:	Scottsdale	State:	AZ	Zip:	85258	
the agenda of the ma	atters to be discussed or d	ecided at the	meeting mag	y be obtained b	y contacting:	
Contact name:	DeAnna Rowe			Phone:	480-248	8-9077
Email address:	deanna.rowe@basisschoo	ols.org		Phone ext.:		

The information above is posted on ADE's website pursuant to A.R.S. §15-905(C) and is not intended to satisfy Open Meeting Law requirements under A.R.S. §38-431.02 et seq.

Comments:

Charter: BASIS Chandler

This is a notification that the above-mentioned charter school will be having a public hearing and board meeting to adopt its Fiscal Year 2022 Expenditure Budget.

Meeting date:	7/13/2021			Time:	8:30	AM
		Locat	ion:			
Street address:	7975 N Hayden Road					
Bldg.:		Rm./Ste.:		Suite C 240		
City:	Scottsdale	State:	AZ	Zip: _	85258	
the agenda of the ma	atters to be discussed or d	ecided at the	meeting ma	y be obtained b	y contacting:	
Contact name:	DeAnna Rowe			Phone:	480-248	-9077
Email address:	deanna.rowe@basisschoo	ols.org		Phone ext.:		

The information above is posted on ADE's website pursuant to A.R.S. §15-905(C) and is not intended to satisfy Open Meeting Law requirements under A.R.S. §38-431.02 et seq.

Comments:

This is a notification that the above-mentioned charter school will be having a public hearing and board meeting to adopt its Fiscal Year 2022 Expenditure Budget.

Meeting date:	7/13/2021			Time:	8:30	) AM
		Locat	ion:			
Street address:	7975 N Hayden Road					
Bldg.:		Rm./Ste.:		Suite C 240		
City:	Scottsdale	State:	AZ	Zip:	85258	
0	atters to be discussed or d	lecided at the	meeting ma	,	, ,	•
Contact name:	DeAnna Rowe			Phone:	480-24	8-9077
Email address:	deanna.rowe@basisschoo	ols.org		Phone ext.:		

The information above is posted on ADE's website pursuant to A.R.S. §15-905(C) and is not intended to satisfy Open Meeting Law requirements under A.R.S. §38-431.02 et seq.

Comments:

This is a notification that the above-mentioned charter school will be having a public hearing and board meeting to adopt its Fiscal Year 2022 Expenditure Budget.

Meeting date:	7/13/2021			Time:	8:30	) AM
		Locat	ion:			
Street address:	7975 N Hayden Road					
Bldg.:		Rm./Ste.:		Suite C 240		
City:	Scottsdale	State:	AZ	Zip:	85258	
0	atters to be discussed or d	lecided at the	meeting ma	,	, ,	•
Contact name:	DeAnna Rowe			Phone:	480-24	8-9077
Email address:	deanna.rowe@basisschoo	ols.org		Phone ext.:		

The information above is posted on ADE's website pursuant to A.R.S. §15-905(C) and is not intended to satisfy Open Meeting Law requirements under A.R.S. §38-431.02 et seq.

Comments:

Charter: BASIS Flagstaff

This is a notification that the above-mentioned charter school will be having a public hearing and board meeting to adopt its Fiscal Year 2022 Expenditure Budget.

Meeting date:	7/13/2021	_		Time:	8:30 AM
		Locatio	on:		
Street address: 79	75 N Hayden Road				
Bldg.:		Rm./Ste.:		Suite C 240	
City: Sc	ottsdale	State:	AZ	Zip:	85258
A copy of the agenda of the matte	ers to be discussed or	decided at the r	neeting ma	y be obtained by	y contacting:
Contact name:	DeAnna Rowe			Phone:	480-248-9077
Email address: dea	anna.rowe@basisscho	ols.org		Phone ext.:	

The information above is posted on ADE's website pursuant to A.R.S. §15-905(C) and is not intended to satisfy Open Meeting Law requirements under A.R.S. §38-431.02 et seq.

Charter: BASIS Goodyear

This is a notification that the above-mentioned charter school will be having a public hearing and board meeting to adopt its Fiscal Year 2022 Expenditure Budget.

Meeting date:	7/13/2021			Time:	8:30 AM
		Locat	ion:		
Street address:	7975 N Hayden Road				
Bldg.:		Rm./Ste.:		Suite C 240	
City:	Scottsdale	State:	AZ	Zip: _	85258
A copy of the agenda of the m	natters to be discussed or d	ecided at the	meeting ma	ay be obtained b	y contacting:
Contact name:	DeAnna Rowe			Phone:	480-248-9077
Email address:	deanna.rowe@basisschoo	ols.org		Phone ext.:	

The information above is posted on ADE's website pursuant to A.R.S. §15-905(C) and is not intended to satisfy Open Meeting Law requirements under A.R.S. §38-431.02 et seq.

Charter: BASIS Goodyear Primary

This is a notification that the above-mentioned charter school will be having a public hearing and board meeting to adopt its Fiscal Year 2022 Expenditure Budget.

Meeting date:	7/13/2021		Time:	8:30 AM	
		Locatio	on:		
Street address: 797	′5 N Hayden Road				
Bldg.:		Rm./Ste.:	Suite C 240		
City: Sco	ottsdale	State:	AZ Zip:	85258	
the agenda of the matte	ers to be discussed or o	lecided at the r	meeting may be obtained b	by contacting:	
Contact name:	DeAnna Rowe		Phone:	480-248-907	7
Email address: dea	anna.rowe@basisscho	ols.org	Phone ext.:		

The information above is posted on ADE's website pursuant to A.R.S. §15-905(C) and is not intended to satisfy Open Meeting Law requirements under A.R.S. §38-431.02 et seq.

Comments:

Charter: BASIS Mesa

This is a notification that the above-mentioned charter school will be having a public hearing and board meeting to adopt its Fiscal Year 2022 Expenditure Budget.

Meeting date:	7/13/2021			Time:	8:30 AM
		Locat	ion:		
Street address:	7975 N Hayden Road				
Bldg.:		Rm./Ste.:		Suite C 240	
City:	Scottsdale	State:	AZ	Zip: _	85258
A copy of the agenda of the m	atters to be discussed or d	ecided at the	meeting m	ay be obtained b	y contacting:
Contact name:	DeAnna Rowe			Phone:	480-289-2008
Email address:	deanna.rowe@basisschoo	ls.org		Phone ext.:	

The information above is posted on ADE's website pursuant to A.R.S. §15-905(C) and is not intended to satisfy Open Meeting Law requirements under A.R.S. §38-431.02 et seq.

Charter: BASIS Oro Valley

This is a notification that the above-mentioned charter school will be having a public hearing and board meeting to adopt its Fiscal Year 2022 Expenditure Budget.

Meeting date:	7/13/2021			Time:	8:30	AM
		Locat	ion:			
Street address: 79	75 N Hayden Road					
Bldg.:		Rm./Ste.:		Suite C 240		
City: Sc	ottsdale	State:	AZ	Zip:	85258	
the agenda of the matte	ers to be discussed or d	ecided at the	meeting may	y be obtained b	y contacting	:
Contact name:	DeAnna Rowe			Phone:	480-24	8-9077
Email address: de	anna.rowe@basisschoo	ols.org		Phone ext.:		

The information above is posted on ADE's website pursuant to A.R.S. §15-905(C) and is not intended to satisfy Open Meeting Law requirements under A.R.S. §38-431.02 et seq.

Comments:

Charter: BASIS Oro Valley Primary

This is a notification that the above-mentioned charter school will be having a public hearing and board meeting to adopt its Fiscal Year 2022 Expenditure Budget.

Meeting date:	7/13/2021			Time:	8:30	AM
		Locat	ion:			
Street address: 79	75 N Hayden Road					
Bldg.:		Rm./Ste.:		Suite C 240		
City: Sc	ottsdale	State:	AZ	Zip:	85258	
the agenda of the matte	ers to be discussed or d	ecided at the	meeting may	y be obtained b	y contacting	:
Contact name:	DeAnna Rowe			Phone:	480-24	8-9077
Email address: de	anna.rowe@basisschoo	ols.org		Phone ext.:		

The information above is posted on ADE's website pursuant to A.R.S. §15-905(C) and is not intended to satisfy Open Meeting Law requirements under A.R.S. §38-431.02 et seq.

Comments:

Charter: BASIS Peoria

This is a notification that the above-mentioned charter school will be having a public hearing and board meeting to adopt its Fiscal Year 2022 Expenditure Budget.

Meeting date:	7/13/2021			Time:	8:30 AM
		Locati	ion:		
Street address:	7975 N Hayden Road				
Bldg.:		Rm./Ste.:		Suite C 240	
City:	Scottsdale	State:	AZ	Zip:	85258
A copy of the agenda of the m	atters to be discussed or de	ecided at the	meeting mag	y be obtained b	y contacting:
Contact name:	DeAnna Rowe			Phone:	480-248-9077
Email address:	deanna.rowe@basisschoo	ls.org		Phone ext.:	

The information above is posted on ADE's website pursuant to A.R.S. §15-905(C) and is not intended to satisfy Open Meeting Law requirements under A.R.S. §38-431.02 et seq.

Charter: BASIS Peoria Primary

This is a notification that the above-mentioned charter school will be having a public hearing and board meeting to adopt its Fiscal Year 2022 Expenditure Budget.

Meeting date:	7/13/2021		Tim	e: 8:30 AM	
		Locati	ion:		
Street address:	7975 N Hayden Road				
Bldg.:		Rm./Ste.:	Suite C 24	0	
City:	Scottsdale	State:	AZ Zi	p: 85258	
A copy of the agenda of the m Contact name: Email address:	atters to be discussed or de DeAnna Rowe deanna.rowe@basisschoo		meeting may be obtaine Phon Phone ex	e: 480-248-907	7

The information above is posted on ADE's website pursuant to A.R.S. §15-905(C) and is not intended to satisfy Open Meeting Law requirements under A.R.S. §38-431.02 et seq.

Charter: BASIS Phoenix

This is a notification that the above-mentioned charter school will be having a public hearing and board meeting to adopt its Fiscal Year 2022 Expenditure Budget.

Meeting date:	7/13/2021			Time:	8:30	AM
		Locat	ion:			
Street address:	7975 N Hayden Road					
Bldg.:		Rm./Ste.:		Suite C 240		
City:	Scottsdale	State:	AZ	Zip:	85258	
the agenda of the ma	atters to be discussed or d	ecided at the	meeting mag	y be obtained b	y contacting:	
Contact name:	DeAnna Rowe			Phone:	480-248	8-9077
Email address:	deanna.rowe@basisschoo	ols.org		Phone ext.:		

The information above is posted on ADE's website pursuant to A.R.S. §15-905(C) and is not intended to satisfy Open Meeting Law requirements under A.R.S. §38-431.02 et seq.

Comments:

Charter: BASIS Phoenix Central

This is a notification that the above-mentioned charter school will be having a public hearing and board meeting to adopt its Fiscal Year 2022 Expenditure Budget.

Meeting date:	7/13/2021		Tim	e: 8:30 AM	
		Locati	ion:		
Street address:	7975 N Hayden Road				
Bldg.:		Rm./Ste.:	Suite C 24	0	
City:	Scottsdale	State:	AZ Zi	p: 85258	
A copy of the agenda of the m Contact name: Email address:	atters to be discussed or de DeAnna Rowe deanna.rowe@basisschoo		meeting may be obtaine Phon Phone ex	e: 480-248-907	7

The information above is posted on ADE's website pursuant to A.R.S. §15-905(C) and is not intended to satisfy Open Meeting Law requirements under A.R.S. §38-431.02 et seq.

Charter: BASIS Phoenix Primary

This is a notification that the above-mentioned charter school will be having a public hearing and board meeting to adopt its Fiscal Year 2022 Expenditure Budget.

Meeting date:	7/13/2021			Time:	8:30	AM
		Locat	ion:			
Street address:	7975 N Hayden Road					
Bldg.:		Rm./Ste.:		Suite C 240		
City:	Scottsdale	State:	AZ	Zip: _	85258	
the agenda of the ma	atters to be discussed or d	ecided at the	meeting ma	y be obtained b	y contacting:	
Contact name:	DeAnna Rowe			Phone:	480-248	-9077
Email address:	deanna.rowe@basisschoo	ols.org		Phone ext.:		

The information above is posted on ADE's website pursuant to A.R.S. §15-905(C) and is not intended to satisfy Open Meeting Law requirements under A.R.S. §38-431.02 et seq.

Comments:

This is a notification that the above-mentioned charter school will be having a public hearing and board meeting to adopt its Fiscal Year 2022 Expenditure Budget.

Meeting date:	7/13/2021			Time:	8:30 AM	
		Locati	ion:			
Street address: 7	7975 N Hayden Road					
Bldg.:		Rm./Ste.:		Suite C 240		
City:	Scottsdale	State:	AZ	Zip:	85258	
A copy of the agenda of the ma	atters to be discussed or de	ecided at the	meeting mag	y be obtained b	y contacting:	
Contact name:	DeAnna Rowe			Phone:	480-248-9077	
Email address:	deanna.rowe@basisschoo	ls.org		Phone ext.:		

The information above is posted on ADE's website pursuant to A.R.S. §15-905(C) and is not intended to satisfy Open Meeting Law requirements under A.R.S. §38-431.02 et seq.

Charter: BASIS Prescott

This is a notification that the above-mentioned charter school will be having a public hearing and board meeting to adopt its Fiscal Year 2022 Expenditure Budget.

Meeting date:	7/13/2021		Tim	e: 8:30 AM	
		Locati	ion:		
Street address:	7975 N Hayden Road				
Bldg.:		Rm./Ste.:	Suite C 24	0	
City:	Scottsdale	State:	AZ Zi	p: 85258	
A copy of the agenda of the m Contact name: Email address:	atters to be discussed or de DeAnna Rowe deanna.rowe@basisschoo		meeting may be obtaine Phon Phone ex	e: 480-248-907	7

The information above is posted on ADE's website pursuant to A.R.S. §15-905(C) and is not intended to satisfy Open Meeting Law requirements under A.R.S. §38-431.02 et seq.

Charter: BASIS Scottsdale

This is a notification that the above-mentioned charter school will be having a public hearing and board meeting to adopt its Fiscal Year 2022 Expenditure Budget.

Meeting date:	7/13/2021		Tim	ne: 8:30 AM
		Locati	ion:	
Street address: 7	7975 N Hayden Road			
Bldg.:		Rm./Ste.:	Suite C 24	10
City: S	Scottsdale	State:	AZ Zi	ip: 85258
A copy of the agenda of the ma Contact name: Email address:	itters to be discussed or de DeAnna Rowe Jeanna.rowe@basisschool		meeting may be obtaine Phon Phone ex	ne: 480-248-9077

The information above is posted on ADE's website pursuant to A.R.S. §15-905(C) and is not intended to satisfy Open Meeting Law requirements under A.R.S. §38-431.02 et seq.

This is a notification that the above-mentioned charter school will be having a public hearing and board meeting to adopt its Fiscal Year 2022 Expenditure Budget.

Meeting date:	7/13/2021			Time:	8:30 AM	
		Locati	ion:			
Street address: 7	7975 N Hayden Road					
Bldg.:		Rm./Ste.:		Suite C 240		
City:	Scottsdale	State:	AZ	Zip:	85258	
A copy of the agenda of the ma	atters to be discussed or de	ecided at the	meeting mag	y be obtained b	y contacting:	
Contact name:	DeAnna Rowe			Phone:	480-248-9077	
Email address:	deanna.rowe@basisschoo	ls.org		Phone ext.:		

The information above is posted on ADE's website pursuant to A.R.S. §15-905(C) and is not intended to satisfy Open Meeting Law requirements under A.R.S. §38-431.02 et seq.

This is a notification that the above-mentioned charter school will be having a public hearing and board meeting to adopt its Fiscal Year 2022 Expenditure Budget.

Meeting date:	7/13/2021			Time:	8:30 AM
		Locat	ion:		
Street address: 7	'975 N Hayden Road				
Bldg.:		Rm./Ste.:		Suite C 240	
City: S	Scottsdale	State:	AZ	Zip:	85258
A copy of the agenda of the ma Contact name: Email address: ar	tters to be discussed or de DeAnna Rowe nna.rowe@basisschools.	- ecided at the	meeting may	be obtained b Phone: _ Phone ext.: _	y contacting: 480-248-9077

The information above is posted on ADE's website pursuant to A.R.S. §15-905(C) and is not intended to satisfy Open Meeting Law requirements under A.R.S. §38-431.02 et seq.

Charter: BASIS Tucson North

This is a notification that the above-mentioned charter school will be having a public hearing and board meeting to adopt its Fiscal Year 2022 Expenditure Budget.

Meeting date:	7/13/2021	_		Time:	8:30 AM
		Locatio	on:		
Street address: 797	75 N Hayden Road				
Bldg.:		Rm./Ste.:	:	Suite C 240	
City: Sco	ottsdale	State:	AZ	Zip:	85258
A copy of the agenda of the matte	ers to be discussed or	decided at the n	neeting may	be obtained by	y contacting:
Contact name:	DeAnna Rowe	_		Phone:	480-248-9077
Email address: dea	anna.rowe@basissch	ools.org		Phone ext.:	

The information above is posted on ADE's website pursuant to A.R.S. §15-905(C) and is not intended to satisfy Open Meeting Law requirements under A.R.S. §38-431.02 et seq.

Charter: BASIS Tucson Primary

This is a notification that the above-mentioned charter school will be having a public hearing and board meeting to adopt its Fiscal Year 2022 Expenditure Budget.

Meeting date:	7/13/2021		Time:	8:30 AM
		Location	:	
Street address:	7975 N Hayden Road			
Bldg.:		Rm./Ste.:	Suite C 240	
City:	Scottsdale	State: AZ	<u>Z</u> Zip:	85258
A copy of the agenda of the m	atters to be discussed or d	lecided at the me	eting may be obtained b	y contacting:
Contact name:	DeAnna Rowe		Phone:	480-248-9077
Email address:	anna.rowe@basisschools.		Phone ext.:	

The information above is posted on ADE's website pursuant to A.R.S. §15-905(C) and is not intended to satisfy Open Meeting Law requirements under A.R.S. §38-431.02 et seq.

Charter sch		er Schools, Inc. Charter name		County	Maricopa	CTDS number	078212000	_
	BASIS Chart	er Schools, Ahwatukee d.b.a. (as applicable)						
		FY 2022		1. Total budgeted	revenues for fiscal	year 2021	\$	\$6,785,684
	St	tate of Arizona		2. Estimated rever	ues by source for f	ïscal year 2022		
	Charte	r School Annual Budget				Local Intermediate State	1000 2000 3000	\$ <u>600,379</u> \$ \$6,151,699
	Proposed					Federal	4000	\$ 329,604
		Version				TOTAL	5	\$ 7,081,682
	Ву	the Governing Board		Charter school o	contact employee: 480-289-2088	Amanda Kinkaid Ema	il: <u>Amanda.Kink</u>	aid@basised.com
	We hereby certify that Proposed Adopted Revised	the budget for the school year 2022 was July 2, 2021			dget file for the ver nmon Logon on AD	sion described at left E's website by	July 2, 2021	e as MM/DD/YYYY
	Revised	Date		School of	ficial signature	_	School of	ficial signature
				Cory Cyr			Susan Adams	6
					cial (typed name)		School offic	ial (typed name)
				Average teache	r salary (A.R.S. §1	5-189.05)		
						l is new and will begin nployed in budget yea		FY 2022. \$
				2. Average sala	ry of all teachers er	nployed in prior year	2021 \$	\$ 44,460
				<ol> <li>Increase in av 4. Percentage ir</li> </ol>		ary from the prior year	2021	\$ <u>994</u> 2.2%
				Comments on a	verage salary calcu			
						a teacher employed ir ig teacher". The salar		
						s reflective of the ave		
				5. Average sala		nployed in FY 2018		\$ 36,605
	Signed	Title		6. Total percent	age increase in ave	erage teacher salary s	since FY 2018	24.2%

CTDS number 078212000

	FT 2022 Summary	Y 2022 Summary of charter sch			
1000 Schoolwide Project	Tot	als	%		
	Prior year	Budget year	Increase/		
100 Regular education	2021	2022	decrease		
1000 Instruction	2,729,721	2,704,860	-0.9%		
Support services					
2100 Students	145,503	257,858	77.2%		
2200 Instruction	838,567	843,999	0.6%		
2300 General administration	218,759	228,439	4.4%		
2400 School administration	447,321	460,851	3.0%		
2500 Central services	210,379	220,111	4.6%		
2600 Operation & maintenance of plant	170,560	260,293	52.6%		
2900 Other support services	0	0			
3000 Operation of noninstructional services	0	0			
4000 Facilities acquisition & construction	0	0			
5000 Debt service	127,064	118,186	-7.0%		
610 School-sponsored cocurricular activities	25,881	73,501	184.0%		
620 School-sponsored athletics	6,853	32,797	378.6%		
630, 700, 800, 900 Other programs	67,689	109,384	61.6%		
Regular education subtotal	4,988,297	5,310,279	6.5%		
200 Special education					
1000 Instruction	75,129	76,854	2.3%		
Support services					
2100 Students	0	0			
2200 Instruction	0	0			
2300 General administration	20,400	20,400	0.0%		
2400 School administration	0	0			
2500 Central services	0	0			
2600 Operation & maintenance of plant	0	0			
2900 Other support services	0	0			
3000 Operation of noninstructional services	0	0			
4000 Facilities acquisition & construction	0	0			
5000 Debt service	0	0			
Special education subtotal	95,529	97,254	1.8%		
400 Pupil transportation	0	0			
530 Dropout prevention programs	0	0			
540 Joint career & tech. ed. & voc. ed. center	0	0			
550 K-3 Reading	0	0			
Total	5,083,826	5,407,533	6.4%		

The budget of BASIS Charter Schools, Inc. (d.b.a. BASIS Charter Schools, Ahwatukee) for fiscal year 2022 was officially proposed by the Governing Board on July 02, 2021. The complete budget may be reviewed by contacting Amanda Kinkaid at 4802892088 or Amanda.Kinkaid@basised.com.

	Tota	%		
Special education programs		Prior year	Budget year	Increase/
	2021	2022	decrease	
Total all disability classifications		95,529	97,254	1.8%
Gifted education		0	0	
ELL incremental costs		0	0	
ELL compensatory instruction		0	0	
Remedial education		0	0	
Vocational and technical ed.		0	0	
Career education		0	0	
Total		95,529	97,254	1.8%

Expenses by project						
	To	Totals				
	Prior year	Prior year Budget year				
	2021	2022	decrease			
Schoolwide	5,083,826	5,407,533	6.4%			
Classroom Site Project	389,478	632,004	62.3%			
Instructional Improvement	33,410	31,384	-6.1%			
English Language Learner	0	0				
ELL Compensatory Instruction	0	0				
Federal projects	280,021	166,259	-40.6%			
State projects	237,850	227,283	-4.4%			
Capital acquisitions	54,160	209,672	287.1%			
Total expenses	6,078,745	6,674,135	9.8%			

Average teacher salary				
Average salary of all teachers employed in the budget year 2022	45,454			
Average salary of all teachers employed in the prior year 2021	44,460			
Increase in average teacher salary from the prior year 2021	994			
Percentage increase	2.2%			
Comments on average salary calculation (optional):				
In this context, a "teacher" means a teacher employed in FY18 who returned in FY19, FY20, FY21, and FY22, or "returning teacher". The salary information does not include				
bonuses or performance pay and is reflective of the average years of teaching				
experience at the school				
Average salary of all teachers employed in FY 2018	36,605			
Total percentage increase in average teacher salary since FY 2018	24.2%			

Charter sch		rter Schools, Inc. Charter name rter Schools, Chandler		County	Maricopa	CTDS number	078589000	_
		d.b.a. (as applicable)	1 1	otal budgeted	revenues for fiscal y	(ear 2021		\$ 10,454,466
		1 1 2022	1. 1	otal budgeted	revenues for fiscar	year 2021	,	\$ <u>10,434,400</u>
	S	State of Arizona	2. <mark>E</mark>	stimated rever	nues by source for fi			
	Chart	er School Annual Budget				Local Intermediate State	1000 S 2000 S 3000 S	\$ <u>1,139,307</u> \$ <u>10,263,881</u>
	Proposed					Federal	4000	\$ 402,585
		Version				TOTAL		\$ 11,805,773
	B	By the Governing Board		harter school elephone:	contact employee: 480-289-2088	Amanda Kinkaid Emai	il: amanda.kinka	aid@basised.com
	Proposed Adopted	at the budget for the school year 2022 was July 2, 2021			udget file for the vers mmon Logon on AD	sion described at left E's website by	July 2, 2021	e as MM/DD/YYYY
	Revised	Date	-	School o	fficial signature		School of	ficial signature
			c	ory Cyr			Susan Adams	3
					cial (typed name)		School offic	ial (typed name)
			A	verage teache	er salary (A.R.S. §15	5-189.05)		
			2 3 4 C II I F B a	Average sala Average sala Increase in a Percentage in omments on a this context, a Y20, FY21, an onuses or perf t the school.	rry of all teachers en rry of all teachers en verage teacher sala ncrease average salary calcu a "teacher" means a id FY22, or "returnin	teacher employed in g teacher". The salar reflective of the aver	ar 2022 \$ 2021 \$ 2021 \$ 2021 \$ FY18 who return y information do	\$ 57,098 56,088 5,000 1,010 1.8% rned in FY19, bes not include
	Signed	Title				rage teacher salary s	ince FY 2018	26.7%

CTDS number 078589000

	FT 2022 Summary	Fr 2022 Summary of charter sch			
1000 Schoolwide Project	Tot	Totals			
	Prior year	Prior year Budget year			
100 Regular education	2021	2022	decrease		
1000 Instruction	3,391,501	3,332,810	-1.7%		
Support services					
2100 Students	301,126	405,819	34.8%		
2200 Instruction	1,065,322	1,302,656	22.3%		
2300 General administration	337,776	383,358	13.5%		
2400 School administration	535,181	580,838	8.5%		
2500 Central services	264,095	283,667	7.4%		
2600 Operation & maintenance of plant	356,207	446,825	25.4%		
2900 Other support services	0	0			
3000 Operation of noninstructional services	0	0			
4000 Facilities acquisition & construction	0	0			
5000 Debt service	2,077,822	2,090,950	0.6%		
610 School-sponsored cocurricular activities	40,264	178,982	344.5%		
620 School-sponsored athletics	8,095	100,195	1137.7%		
630, 700, 800, 900 Other programs	79,700	193,970	143.4%		
Regular education subtotal	8,457,089	9,300,070	10.0%		
200 Special education					
1000 Instruction	56,568	60,307	6.6%		
Support services					
2100 Students	0	0			
2200 Instruction	0	0			
2300 General administration	20,400	20,400	0.0%		
2400 School administration	0	0			
2500 Central services	0	0			
2600 Operation & maintenance of plant	0	0			
2900 Other support services	0	0			
3000 Operation of noninstructional services	0	0			
4000 Facilities acquisition & construction	0	0			
5000 Debt service	0	0			
Special education subtotal	76,968	80,707	4.9%		
400 Pupil transportation	0	0			
530 Dropout prevention programs	0	0			
540 Joint career & tech. ed. & voc. ed. center	0	0			
550 K-3 Reading	0	0			
Total	8,534,057	9,380,777	9.9%		

The budget of BASIS Charter Schools, Inc. (d.b.a. BASIS Charter Schools, Chandler) for fiscal year 2022 was officially proposed by the Governing Board on July 02, 2021. The complete budget may be reviewed by contacting Amanda Kinkaid at 4802892088 or amanda.kinkaid@basised.com.

	Tot	als	%
Special education programs	Prior year	Budget year	Increase/
	2021	2022	decrease
Total all disability classifications	76,968	80,707	4.9%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	76,968	80,707	4.9%

Expenses by project						
	To	Totals				
	Prior year	Prior year Budget year				
	2021	2022	decrease			
Schoolwide	8,534,057	9,380,777	9.9%			
Classroom Site Project	590,980	1,045,452	76.9%			
Instructional Improvement	50,472	51,500	2.0%			
English Language Learner	0	0				
ELL Compensatory Instruction	0	0				
Federal projects	436,058	222,005	-49.1%			
State projects	413,083	418,440	1.3%			
Capital acquisitions	44,626	256,061	473.8%			
Total expenses	10,069,276	11,374,235	13.0%			

Average teacher salary				
Average salary of all teachers employed in the budget year 2022	57,098			
Average salary of all teachers employed in the prior year 2021	56,088			
Increase in average teacher salary from the prior year 2021	1,010			
Percentage increase	1.8%			
Comments on average salary calculation (optional):				
In this context, a "teacher" means a teacher employed in FY18 who retur	ned in FY19,			
FY20, FY21, and FY22, or "returning teacher". The salary information does not include				
bonuses or performance pay and is reflective of the average years of teaching				
experience at the school	-			
Average salary of all teachers employed in FY 2018	45,073			
Total percentage increase in average teacher salary since FY 2018	26.7%			

Charter sc	hool BASIS Charter S	Schools, Inc. Charter name		County	Maricopa	CTDS number	078236000	
	BASIS Charter S	Schools, Chandler Primary North d.b.a. (as applicable)						
		FY 2022	1.	Total budgeted	revenues for fiscal y	/ear 2021	\$_	5,284,587
	Stat	e of Arizona	2	Estimated rever	nues by source for fi	iscal year 2022		
	Charter So	chool Annual Budget				Local Intermediate	1000 \$_ 2000 \$_	838,984
	Proposed					State Federal	3000 \$_ 4000 \$	4,856,917 263,274
		Version				TOTAL	\$_	5,959,175
	By the	Governing Board		Charter school o	contact employee: 480-289-2088	Amanda Kinkaid Ema	il: amanda.kinkaid	@basised.com
	We hereby certify that the Proposed Adopted Revised	budget for the school year 2022 was July 2, 2021			ndget file for the version and AD	sion described at left E's website by	July 2, 2021	s MM/DD/YYYY
	Revised	Date		School of	fficial signature		School offici	al signature
				Cory Cyr			Susan Adams	
				School offic	cial (typed name)		School official	(typed name)
				Average teache	r salary (A.R.S. §15	-189.05)		
				1. Average sala 2. Average sala 3. Increase in a 4. Percentage ir Comments on a In this context, a FY20, FY21, an bonuses or perf at the school. 5. Average sala	ry of all teachers en ry of all teachers en verage teacher sala ncrease verage salary calcu a "teacher" means a d FY22, or "returnin ormance pay and is ry of all teachers en	teacher employed ir g teacher". The salar reflective of the ave	ar 2022 \$ 2021 \$ 2021 \$ 2021 \$ FY18 who returned y information does rage years of teach \$ _	44,269 43,566 703 1.6% ed in FY19, s not include hing experience 35,928
	Signed	Title		6. Total percent	age increase in ave	rage teacher salary s	ince FY 2018	23.2%

CTDS number 078236000

1000 Schoolwide Project	Tot	als	%
•	Prior year	Budget year	Increase/
100 Regular education	2021	2022	decrease
1000 Instruction	1,708,379	1,750,830	2.5%
Support services			
2100 Students	142,606	258,481	81.3%
2200 Instruction	596,700	649,741	8.9%
2300 General administration	169,196	191,717	13.3%
2400 School administration	445,239	568,218	27.6%
2500 Central services	139,089	146,785	5.5%
2600 Operation & maintenance of plant	169,582	219,775	29.6%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	699,879	680,899	-2.7%
610 School-sponsored cocurricular activities	35,007	36,910	5.4%
620 School-sponsored athletics	6,266	36,132	476.6%
630, 700, 800, 900 Other programs	80,116	83,262	3.9%
Regular education subtotal	4,192,059	4,622,750	10.3%
200 Special education			
1000 Instruction	239,550	228,318	-4.7%
Support services			
2100 Students	0	0	
2200 Instruction	0	0	
2300 General administration	20,400	20,400	0.0%
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	259,950	248,718	-4.3%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	77,559	75,953	-2.1%
Total	4,529,568	4,947,421	9.2%

The budget of BASIS Charter Schools, Inc. (d.b.a. BASIS Charter Schools, Chandler Primary North) for fiscal year 2022 was officially proposed by the Governing Board on July 02, 2021. The complete budget may be reviewed by contacting Amanda Kinkaid at 480-289-2088 or amanda.kinkaid@basised.com.

	Tota	als	%	
Special education programs		Prior year	Budget year	Increase/
		2021	2022	decrease
Total all disability classifications		259,950	248,718	-4.3%
Gifted education		0	0	
ELL incremental costs		0	0	
ELL compensatory instruction		0	0	
Remedial education		0	0	
Vocational and technical ed.		0	0	
Career education		0	0	
Total		259,950	248,718	-4.3%

Expenses by project						
	To	Totals				
	Prior year	Prior year Budget year				
	2021	2022	decrease			
Schoolwide	4,529,568	4,947,421	9.2%			
Classroom Site Project	302,370	512,754	69.6%			
Instructional Improvement	27,592	27,282	-1.1%			
English Language Learner	0	0				
ELL Compensatory Instruction	0	0				
Federal projects	231,212	107,845	-53.4%			
State projects	129,487	127,350	-1.7%			
Capital acquisitions	26,759	197,322	637.4%			
Total expenses	5,246,988	5,919,974	12.8%			

Average teacher salary				
Average salary of all teachers employed in the budget year 2022	44,269			
Average salary of all teachers employed in the prior year 2021	43,566			
Increase in average teacher salary from the prior year 2021	703			
Percentage increase	1.6%			
Comments on average salary calculation (optional):				
In this context, a "teacher" means a teacher employed in FY18 who returned in FY19, FY20, FY21, and FY22, or "returning teacher". The salary information does not include				
bonuses or performance pay and is reflective of the average years of teaching				
experience at the school				
Average salary of all teachers employed in FY 2018	35,928			
Total percentage increase in average teacher salary since FY 2018	23.2%			

Charter sch		Charter name		County	Maricopa	CTDS number	078273000	-
	BASIS Charter S	Schools, Chandler Primary South d.b.a. (as applicable)						
		FY 2022	1	I. Total budgeted	revenues for fiscal	year 2021	\$	4,140,599
	Stat	e of Arizona	2	2. Estimated rever	nues by source for f	ïscal year 2022		
	Charter Se	chool Annual Budget				Local Intermediate	1000 \$ 2000 \$	779,833
	Proposed	Version				State Federal TOTAL	3000 \$ 4000 \$ \$	3,758,889 207,206 4,745,928
	By the	e Governing Board		Charter school o	contact employee: 480-289-2088	Amanda Kinkaid Ema	il: <u>amanda.kinka</u>	id@basised.com
	We hereby certify that the Proposed Adopted Revised	e budget for the school year 2022 was July 2, 2021			udget file for the ver nmon Logon on AD	sion described at left E's website by	July 2, 2021	as MM/DD/YYYY
	Reviseu	Date		School of	fficial signature	_	School off	icial signature
				Cory Cyr			Susan Adams	
				School offic	cial (typed name)		School offici	al (typed name)
					r salary (A.R.S. §15	,		
				Average sala     Average sala     Average sala     Ancrease in ar     Ancrease in ar     Ancrease in ar     Comments on a     In this context, a     FY20, FY21, an     bonuses or perf     at the school.     S. Average sala	ry of all teachers er ry of all teachers er verage teacher sala ncrease verage salary calcu a "teacher" means a d FY22, or "returnin formance pay and is ry of all teachers er	a teacher employed ir ng teacher". The salar s reflective of the ave mployed in FY 2018	ar 2022 \$ 2021 \$ 2021 \$ 2021 \$ N FY18 who return y information do rage years of tea \$	s 44,357 43,487 870 2.0% ned in FY19, es not include iching experience
	Signed	Title		6. Total percent	age increase in ave	erage teacher salary s	since FY 2018	23.9%

CTDS number 078273000

FY 2022 Summary of charter school p			ooi propose
1000 Schoolwide Project	Tot	als	%
-	Prior year	Budget year	Increase/
100 Regular education	2021	2022	decrease
1000 Instruction	1,422,217	1,539,609	8.3%
Support services			
2100 Students	162,069	314,273	93.9%
2200 Instruction	461,884	559,650	21.2%
2300 General administration	128,930	150,415	16.7%
2400 School administration	405,956	406,928	0.2%
2500 Central services	104,972	107,882	2.8%
2600 Operation & maintenance of plant	145,391	186,936	28.6%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	347,195	336,279	-3.1%
610 School-sponsored cocurricular activities	21,791	40,699	86.8%
620 School-sponsored athletics	3,901	21,761	457.8%
630, 700, 800, 900 Other programs	63,864	82,823	29.7%
Regular education subtotal	3,268,170	3,747,255	14.7%
200 Special education			
1000 Instruction	135,014	140,312	3.9%
Support services			
2100 Students	0	0	
2200 Instruction	0	0	
2300 General administration	20,400	20,400	0.0%
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	155,414	160,712	3.4%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	58,661	57,869	-1.4%
Total	3,482,245	3,965,836	13.9%

The budget of BASIS Charter Schools, Inc. (d.b.a. BASIS Charter Schools, Chandler Primary South) for fiscal year 2022 was officially proposed by the Governing Board on July 02, 2021. The complete budget may be reviewed by contacting Amanda Kinkaid at 4802892088 or amanda.kinkaid@basised.com.

	Tota	als	%
Special education programs	Prior year	Budget year	Increase/
	2021	2022	decrease
Total all disability classifications	155,414	160,712	3.4%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	155,414	160,712	3.4%

Expenses by project					
	To	tals	%		
	Prior year	Budget year	Increase/		
	2021	2022	decrease		
Schoolwide	3,482,245	3,965,836	13.9%		
Classroom Site Project	232,617	391,316	68.2%		
Instructional Improvement	21,252	20,720	-2.5%		
English Language Learner	0	0			
ELL Compensatory Instruction	0	0			
Federal projects	195,264	85,657	-56.1%		
State projects	99,729	97,200	-2.5%		
Capital acquisitions	19,741	150,516	662.5%		
Total expenses	4,050,848	4,711,245	16.3%		

Average teacher salary			
Average salary of all teachers employed in the budget year 2022	44,357		
Average salary of all teachers employed in the prior year 2021	43,487		
Increase in average teacher salary from the prior year 2021	870		
Percentage increase	2.0%		
Comments on average salary calculation (optional):			
In this context, a "teacher" means a teacher employed in FY18 who returned in FY19, FY20, FY21, and FY22, or "returning teacher". The salary information does not include			
bonuses or performance pay and is reflective of the average years of teaching experience at the school			
Average salary of all teachers employed in FY 2018	35,813		
Total percentage increase in average teacher salary since FY 2018	23.9%		

Charter sch		Schools, Inc. Charter name Schools, Flagstaff	County	Coconino	CTDS number	038707000	
		d.b.a. (as applicable) FY 2022	1. Total budgeted	revenues for fiscal <u>y</u>	year 2021	\$	7,504,626
		te of Arizona chool Annual Budget Version	2. Estimated reven	ues by source for f	iscal year 2022 Local Intermediate State Federal TOTAL	1000 \$	754,849 0 7,033,774 331,005 8,119,628
	We hereby certify that the Proposed Adopted	e Governing Board e budget for the school year 2022 was July 2, 2021	Telephone: The FY 2022 bu	contact employee: 480-289-2088 dget file for the ver nmon Logon on AD	sion described at left	l: <u>amanda.kinkaid@</u> will be uploaded <u>July 2, 2021</u> Type the date as	
	Revised	Date	Cory Cyr	ficial signature sial (typed name)	_	School officia Susan Adams School official (	-
	Signed		Che 1. Average salar 2. Average salar 3. Increase in av 4. Percentage in Comments on a In this context, a FY20, FY21, and bonuses or perfor- at the school. 5. Average salar	ry of all teachers en ry of all teachers en verage teacher sala ncrease verage salary calcu a "teacher" means a d FY22, or "returnin ormance pay and is ry of all teachers en	l is new and will begin nployed in budget yea nployed in prior year ny from the prior year	ar 2022 \$ 2021 \$ 2021 \$ FY18 who returne y information does rage years of teach \$	49,763 44,990 4,773 10.6% d in FY19, not include
	Signed	Tiue	o. Total percenta	age increase in ave	rage leacher salary s		20.1%

CTDS number 038707000

1000 Schoolwide Project		tals	%
Toto Schoolwide Project	Prior year	Budget year	/0 Increase/
100 Regular education	2021	2022	decrease
1000 Instruction	2,694,622	2,648,728	-1.7%
Support services	2,094,022	2,040,720	-1.77
2100 Students	256 009	240 222	22.00
2200 Instruction	256,098 926,075	340,233 994,966	32.9% 7.4%
2300 General administration			7.4%
	244,303	261,916	
2400 School administration	522,034	628,809	20.5%
2500 Central services	220,880	240,381	8.8%
2600 Operation & maintenance of plant	130,822	232,962	78.1%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	1.00
5000 Debt service	1,263,237	1,240,634	-1.8%
610 School-sponsored cocurricular activities	27,520	70,109	154.8%
620 School-sponsored athletics	5,806	64,623	1013.0%
630, 700, 800, 900 Other programs	69,658	108,231	55.4%
Regular education subtotal	6,361,055	6,831,592	7.4%
200 Special education			
1000 Instruction	275,781	331,846	20.3%
Support services			
2100 Students	0	0	
2200 Instruction	0	0	
2300 General administration	20,400	20,400	0.0%
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	296,181	352,246	18.9%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	40,590	42,541	4.8%
Total	6,697,826	7,226,379	7.9%

The budget of BASIS Charter Schools, Inc. (d.b.a. BASIS Charter Schools, Flagstaff) for fiscal year 2022 was officially proposed by the Governing Board on July 02, 2021. The complete budget may be reviewed by contacting Amanda Kinkaid at 4802892088 or amanda.kinkaid@basised.com.

	Tota	als	%
Special education programs	Prior year	Budget year	Increase/
	2021	2022	decrease
Total all disability classifications	296,181	352,246	18.9%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	296,181	352,246	18.9%

Expenses by project					
	To	tals	%		
	Prior year	Budget year	Increase/		
	2021	2022	decrease		
Schoolwide	6,697,826	7,226,379	7.9%		
Classroom Site Project	430,130	727,513	69.1%		
Instructional Improvement	37,760	36,692	-2.8%		
English Language Learner	0	0			
ELL Compensatory Instruction	0	0			
Federal projects	307,922	254,764	-17.3%		
State projects	233,205	229,033	-1.8%		
Capital acquisitions	76,003	130,405	71.6%		
Total expenses	7,782,846	8,604,786	10.6%		

Average teacher salary				
Average salary of all teachers employed in the budget year 2022	49,763			
Average salary of all teachers employed in the prior year 2021	44,990			
Increase in average teacher salary from the prior year 2021	4,773			
Percentage increase	10.6%			
Comments on average salary calculation (optional):				
In this context, a "teacher" means a teacher employed in FY18 who returned in FY19, FY20, FY21, and FY22, or "returning teacher". The salary information does not include				
bonuses or performance pay and is reflective of the average years of teaching				
experience at the school				
Average salary of all teachers employed in FY 2018	39,264			
Total percentage increase in average teacher salary since FY 2018	26.7%			

Charter scl	BASIS Charter Schools, Inc. Charter name BASIS Charter Schools, Goodyear	County Maricopa CTDS number 078269000
	d.b.a. (as applicable)	
	FY 2022	1. Total budgeted revenues for fiscal year 2021       \$ 2,435,279
	State of Arizona	2. Estimated revenues by source for fiscal year 2022
	Charter School Annual Budget	Local 1000 \$ 217,152 Intermediate 2000 \$
	Proposed Version	State         3000         \$         2,543,639           Federal         4000         \$         119,232           TOTAL         \$         2,880,023
	By the Governing Board	Charter school contact employee:       Steven Villafuerte         Telephone:       480-289-2088       Email: steven.villafuerte@basised.com
	We hereby certify that the budget for the school year 2022 was Proposed July 2, 2021 Adopted Revised Date	The FY 2022 budget file for the version described at left will be uploaded through the Common Logon on ADE's website by       July 2, 2021         Type the date as MM/DD/YYYY       Type the date as MM/DD/YYYY         School official signature       School official signature
		Cory Cyr     Susan Adams       School official (typed name)     School official (typed name)
		Average teacher salary (A.R.S. §15-189.05)
		Check box if the school is new and will begin operations in FY 2022.1. Average salary of all teachers employed in budget year 2022\$43,0392. Average salary of all teachers employed in prior year 2021\$42,1963. Increase in average teacher salary from the prior year 2021\$8434. Percentage increase2.0%Comments on average salary calculation (optional): In this context, a "teacher" means a teacher employed in FY18 who returned in FY19, FY20, FY21, and FY22, or "returning teacher". The salary information does not include bonuses or performance pay and is reflective of the average years of teaching experience at the school."
	Signed Title	5. Average salary of all teachers employed in FY 2018\$35,0006. Total percentage increase in average teacher salary since FY 201823.0%

## CTDS number 078269000

	FY 2	2022 Summary	of charter sch	ooi propose
1000 Schoolwide Project	choolwide Project Totals			%
		Prior year	Budget year	Increase/
100 Regular education		2021	2022	decrease
1000 Instruction		1,319,493	1,410,972	6.9%
Support services				
2100 Students		127,666	159,319	24.8%
2200 Instruction		364,240	338,538	-7.1%
2300 General administration		71,546	87,587	22.4%
2400 School administration		306,432	333,334	8.8%
2500 Central services		115,276	137,164	19.0%
2600 Operation & maintenance of plant		163,491	173,683	6.2%
2900 Other support services		0	0	
3000 Operation of noninstructional services		0	0	
4000 Facilities acquisition & construction		0	0	
5000 Debt service		311,101	329,332	5.9%
610 School-sponsored cocurricular activities		13,905	17,687	27.2%
620 School-sponsored athletics		6,707	10,023	49.4%
630, 700, 800, 900 Other programs		96,166	68,948	-28.3%
Regular education subtotal		2,896,023	3,066,587	5.9%
200 Special education				
1000 Instruction		5,284	7,444	40.9%
Support services				
2100 Students		0	0	
2200 Instruction		0	0	
2300 General administration		20,400	20,400	0.0%
2400 School administration		0	0	
2500 Central services		0	0	
2600 Operation & maintenance of plant		0	0	
2900 Other support services		0	0	
3000 Operation of noninstructional services		0	0	
4000 Facilities acquisition & construction		0	0	
5000 Debt service		0	0	
Special education subtotal		25,684	27,844	8.4%
400 Pupil transportation		0	0	
530 Dropout prevention programs		0	0	
540 Joint career & tech. ed. & voc. ed. center		0	0	
550 K-3 Reading		0	0	
Total		2,921,707	3,094,431	5.9%

The budget of BASIS Charter Schools, Inc. (d.b.a. BASIS Charter Schools, Goodyear) for fiscal year 2022 was officially proposed by the Governing Board on July 02, 2021. The complete budget may be reviewed by contacting Steven Villafuerte at 4802892088 or steven.villafuerte@basised.com.

	Tota	%			
Special education programs		Prior year	Budget year	Increase/	
		2021	2022	decrease	
Total all disability classifications		25,684	27,844	8.4%	
Gifted education		0	0		
ELL incremental costs		0	0		
ELL compensatory instruction		0	0		
Remedial education		0	0		
Vocational and technical ed.		0	0		
Career education		0	0		
Total		25,684	27,844	8.4%	

Expenses by project							
	To	tals	%				
	Prior year	Budget year	Increase/				
	2021	2022	decrease				
Schoolwide	2,921,707	3,094,431	5.9%				
Classroom Site Project	137,657	265,865	93.1%				
Instructional Improvement	11,816	13,210	11.8%				
English Language Learner	0	0					
ELL Compensatory Instruction	0	0					
Federal projects	93,466	61,009	-34.7%				
State projects	72,565	79,827	10.0%				
Capital acquisitions	30,883	76,329	147.2%				
Total expenses	3,268,094	3,590,671	9.9%				

Average teacher salary				
Average salary of all teachers employed in the budget year 2022	43,039			
Average salary of all teachers employed in the prior year 2021	42,196			
Increase in average teacher salary from the prior year 2021	843			
Percentage increase	2.0%			
Comments on average salary calculation (optional): In this context, a "teacher" means a				
teacher employed in FY18 who returned in FY19, FY20, FY21, and FY22, or "returning teacher". The salary information does not include bonuses or performance pay and is reflective of the average years of teaching experience at the school."				

Average salary of all teachers employed in FY 2018	35,000
Total percentage increase in average teacher salary since FY 2018	23.0%

Charter sc		Charter name		County	Maricopa	CTDS number	078268000	)
		hools, Goodyear Primary d.b.a. (as applicable)						
	F	Y 2022		1. Total budgeted i	revenues for fiscal	year 2021		\$5,282,128
	State	of Arizona	2	2. Estimated reven	ues by source for f	· · · · · · · · · · · · · · · · · · ·		
	Charter Sch	nool Annual Budget				Local Intermediate State	1000 2000 3000	\$ 416,876 \$
	Proposed	Version				Federal TOTAL	4000	\$ 240,402 \$ 6,009,320
	By the C	Governing Board		Charter school o	contact employee: 480-289-2088	Steven Villafuerte Emai	l: steven.villafu	ierte@basised.com
		budget for the school year 2022 was July 2, 2021 Date		through the Con	dget file for the ver nmon Logon on AD ficial signature	sion described at left E's website by —	July 2, 2021 Type the da	ed te as MM/DD/YYYY fficial signature
					ial (typed name)	_	Susan Adam School offic	is cial (typed name)
	Cignod			Che 1. Average salar 2. Average salar 3. Increase in av 4. Percentage in Comments on a teacher employed teacher". The salar reflective of the 5. Average salar	ry of all teachers er ry of all teachers er verage teacher sala ncrease verage salary calcu- ed in FY18 who retu- alary information do average years of te ry of all teachers er	l is new and will begin nployed in budget year nployed in prior year iny from the prior year ulation (optional): In the urned in FY19, FY20, es not include bonus eaching experience at nployed in FY 2018	ar 2022 2021 - 2021 his context, a "t FY21, and FY2 es or performa t the school.	\$ 46,646 \$ 46,020 \$ 626 1.4% reacher" means a 22, or "returning nce pay and is \$ 37,570
	Signed	The	l	o. rotai percenta	aye increase in ave	erage teacher salary s		24.2%

## CTDS number 078268000

	FY 2022 Summary	of charter sch	ool propose
1000 Schoolwide Project	Tot	als	%
-	Prior year	Budget year	Increase/
100 Regular education	2021	2022	decrease
1000 Instruction	1,459,424	1,503,154	3.0%
Support services			
2100 Students	81,477	136,327	67.3%
2200 Instruction	518,386	568,553	9.7%
2300 General administration	174,405	198,971	14.1%
2400 School administration	231,282	317,718	37.4%
2500 Central services	147,609	142,903	-3.2%
2600 Operation & maintenance of plant	165,040	265,745	61.0%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	561,818	563,698	0.3%
610 School-sponsored cocurricular activities	29,316	18,469	-37.0%
620 School-sponsored athletics	5,247	25,938	394.3%
630, 700, 800, 900 Other programs	23,743	14,957	-37.0%
Regular education subtotal	3,397,747	3,756,433	10.6%
200 Special education			
1000 Instruction	178,921	255,323	42.7%
Support services			
2100 Students	0	0	
2200 Instruction	0	0	
2300 General administration	20,400	20,400	0.0%
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	199,321	275,723	38.3%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	70,511	71,303	1.1%
Total	3,667,579	4,103,459	11.9%

The budget of BASIS Charter Schools, Inc. (d.b.a. BASIS Charter Schools, Goodyear Primary) for fiscal year 2022 was officially proposed by the Governing Board on July 02, 2021. The complete budget may be reviewed by contacting Steven Villafuerte at 4802892088 or steven.villafuerte@basised.com.

	Tot	%		
Special education programs		Prior year	Budget year	Increase/
		2021	2022	decrease
Total all disability classifications		199,321	275,723	38.3%
Gifted education		0	0	
ELL incremental costs		0	0	
ELL compensatory instruction		0	0	
Remedial education		0	0	
Vocational and technical ed.		0	0	
Career education		0	0	
Total		199,321	275,723	38.3%

Expenses by project						
	To	otals	%			
	Prior year	Budget year	Increase/			
	2021	2022	decrease			
Schoolwide	3,667,579	4,103,459	11.9%			
Classroom Site Project	316,683	560,006	76.8%			
Instructional Improvement	28,308	29,484	4.2%			
English Language Learner	0	0				
ELL Compensatory Instruction	0	0				
Federal projects	231,194	128,565	-44.4%			
State projects	136,826	140,400	2.6%			
Capital acquisitions	54,263	150,666	177.7%			
Total expenses	4,434,853	5,112,580	15.3%			

Average teacher salary				
Average salary of all teachers employed in the budget year 2022	46,646			
Average salary of all teachers employed in the prior year 2021	46,020			
Increase in average teacher salary from the prior year 2021	626			
Percentage increase	1.4%			
Comments on average salary calculation (optional): In this context, a "teacher" means a teacher employed in FY18 who returned in FY19, FY20, FY21, and FY22, or "returning teacher". The salary information does not include bonuses or performance pay and is reflective of the average years of teaching experience at the school.				

Average salary of all teachers employed in FY 2018	37.570
Total percentage increase in average teacher salary since FY 2018	24.2%

Charter sch		arter Schools, Inc. Charter name	Co	nty	Maricopa	CTDS number	078225000	)
	BASIS Cha	arter Schools, Mesa d.b.a. (as applicable)						
		FY 2022	1. Total	oudgetee	d revenues for fiscal	year 2021		\$ 7,004,169
	:	State of Arizona	2. Estim	ated reve	enues by source for f			
	Char	ter School Annual Budget				Local Intermediate State	1000 2000 3000	\$ <u>611,820</u> \$ <u></u> \$6,953,951
	Proposed	Version				Federal	4000	\$ 322,858
		version				TOTAL		\$ 7,888,629
	E	By the Governing Board	Chart Telep		l contact employee: 480-289-2088	Amanda Kinkaid Ema	il: amanda.kink	aid@basised.com
	Proposed Adopted	at the budget for the school year 2022 was July 2, 2021			oudget file for the ver ommon Logon on AD		July 2, 2021	ed ite as MM/DD/YYYY
	Revised	Date		School	official signature		School o	fficial signature
			Cory	Cvr			Susan Adam	IS
					ficial (typed name)		School offi	cial (typed name)
			Avera	ge teach	ner salary (A.R.S. §15	5-189.05)		
			2. Av 3. Inc 4. Pe Com In this FY20 bonus at the	rage sal ease in centage nents on context, FY21, a es or pe school.	neck box if the schoo lary of all teachers er average teacher sala increase average salary calcu , a "teacher" means a ind FY22, or "returnin rformance pay and is lary of all teachers er	nployed in budget ye nployed in prior year ny from the prior yea ulation (optional): a teacher employed in g teacher". The sala s reflective of the ave	ar 2022 2021 r 2021 n FY18 who retu ry information d	\$ 50,023 \$ 49,101 \$ 922 1.9% urned in FY19, loes not include
	Signed	Title	6. To	al percer	ntage increase in ave	erage teacher salary	since FY 2018	22.8%

CTDS number 078225000

	FY 2022 Summary	of charter scho	poi propose
1000 Schoolwide Project	Tot	tals	%
-	Prior year	Budget year	Increase/
100 Regular education	2021	2022	decrease
1000 Instruction	2,962,084	2,825,058	-4.6%
Support services			
2100 Students	148,993	272,357	82.8%
2200 Instruction	813,327	914,817	12.5%
2300 General administration	228,386	257,133	12.6%
2400 School administration	499,634	557,330	11.5%
2500 Central services	236,484	242,434	2.5%
2600 Operation & maintenance of plant	191,726	282,258	47.2%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	129,095	124,480	-3.6%
610 School-sponsored cocurricular activities	26,491	54,119	104.3%
620 School-sponsored athletics	4,741	28,041	491.5%
630, 700, 800, 900 Other programs	73,318	98,256	34.0%
Regular education subtotal	5,314,279	5,656,283	6.4%
200 Special education			
1000 Instruction	119,534	139,347	16.6%
Support services			
2100 Students	0	0	
2200 Instruction	0	0	
2300 General administration	20,400	20,400	0.0%
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	139,934	159,747	14.2%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	41,141	48,225	17.2%
Total	5,495,354	5,864,255	6.7%

The budget of BASIS Charter Schools, Inc. (d.b.a. BASIS Charter Schools, Mesa) for fiscal year 2022 was officially proposed by the Governing Board on July 02, 2021. The complete budget may be reviewed by contacting Amanda Kinkaid at 480-289-2088 or amanda.kinkaid@basised.com.

		Tota	als	%
Special education programs	Prior	year	Budget year	Increase/
	202	21	2022	decrease
Total all disability classifications	1;	39,934	159,747	14.2%
Gifted education		0	0	
ELL incremental costs		0	0	
ELL compensatory instruction		0	0	
Remedial education		0	0	
Vocational and technical ed.		0	0	
Career education		0	0	
Total	1;	39,934	159,747	14.2%

Expen	Expenses by project							
	To	tals	%					
	Prior year	, , , , , , , , , , , , , , , , , , , ,						
	2021	2022	decrease					
Schoolwide	5,495,354	5,864,255	6.7%					
Classroom Site Project	401,698	848,177	111.1%					
Instructional Improvement	34,978	35,570	1.7%					
English Language Learner	0	0						
ELL Compensatory Instruction	0	0						
Federal projects	280,933	178,646	-36.4%					
State projects	236,041	238,895	1.2%					
Capital acquisitions	47,118	196,720	317.5%					
Total expenses	6,496,122	7,362,263	13.3%					

Average teacher salary					
Average salary of all teachers employed in the budget year 2022	50,023				
Average salary of all teachers employed in the prior year 2021	49,101				
Increase in average teacher salary from the prior year 2021	922				
Percentage increase	1.9%				
Comments on average salary calculation (optional):					
In this context, a "teacher" means a teacher employed in FY18 who return	ned in FY19,				
FY20, FY21, and FY22, or "returning teacher". The salary information doe	es not include				
bonuses or performance pay and is reflective of the average years of teaching					
experience at the school					
Average salary of all teachers employed in FY 2018					
Total percentage increase in average teacher salary since FY 2018	22.8%				

Charter sc	hool BASIS Charter S	chools, Inc. Charter name		County	Pima	CTDS number	078575000	
	BASIS Charter S	chools, Oro Valley d.b.a. (as applicable)						
		FY 2022	1	Total budgeted	revenues for fiscal	vear 2021	¢	5,541,084
				. Total budgeted		your 2021	Ψ_	0,041,004
	State	e of Arizona	2	Estimated rever	ues by source for			
	Charter Sc	chool Annual Budget				Local Intermediate	1000 \$_ 2000 \$_	512,082
	Proposed					State Federal	3000 \$_ 4000 \$	5,192,037 329,595
		Version				TOTAL	\$	6,033,714
	By the	Governing Board		Charter school o	contact employee: 480-289-2088	Amanda Kinkaid Emai	il: amanda.kinkaid	@basised.com
	Proposed Adopted	budget for the school year 2022 was July 2, 2021			dget file for the ve nmon Logon on AE	rsion described at left DE's website by	July 2, 2021	s MM/DD/YYYY
	Revised	Date		School of	ficial signature		School offic	al signature
				Cory Cyr			Susan Adams	
					cial (typed name)		School official	(typed name)
				Average teache	r salary (A.R.S. §1	5-189.05)		
				1. Average sala 2. Average sala 3. Increase in av 4. Percentage in Comments on a In this context, a FY20, FY21, an bonuses or perfi at the school. 5. Average sala	ry of all teachers e ry of all teachers e verage teacher sala crease verage salary calc a "teacher" means d FY22, or "returnin ormance pay and i ry of all teachers e	a teacher employed in ng teacher". The salar s reflective of the aver mployed in FY 2018	ar 2022 \$ 2021 \$ 2021 \$ 2021 \$ FY18 who return y information does rage years of teac \$	48,284 47,400 884 1.9% ed in FY19, s not include hing experience 38,926
	Signed	Title		6. Total percent	age increase in av	erage teacher salary s	ince FY 2018	24.0%

CTDS number 078575000

	FY 2022 Summary	022 Summary of charter sch			
1000 Schoolwide Project	Tot		%		
-	Prior year	Budget year	Increase/		
100 Regular education	2021	2022	decrease		
1000 Instruction	2,165,707	2,186,298	1.0%		
Support services					
2100 Students	182,659	231,522	26.8%		
2200 Instruction	651,965	691,551	6.1%		
2300 General administration	176,960	193,299	9.2%		
2400 School administration	377,027	437,000	15.9%		
2500 Central services	131,480	138,075	5.0%		
2600 Operation & maintenance of plant	222,596	274,542	23.3%		
2900 Other support services	0	0			
3000 Operation of noninstructional services	0	0			
4000 Facilities acquisition & construction	0	0			
5000 Debt service	812,446	781,747	-3.8%		
610 School-sponsored cocurricular activities	19,532	68,656	251.5%		
620 School-sponsored athletics	3,496	28,134	704.7%		
630, 700, 800, 900 Other programs	64,835	108,815	67.8%		
Regular education subtotal	4,808,703	5,139,639	6.9%		
200 Special education					
1000 Instruction	108,010	108,681	0.6%		
Support services					
2100 Students	0	0			
2200 Instruction	0	0			
2300 General administration	20,400	20,400	0.0%		
2400 School administration	0	0			
2500 Central services	0	0			
2600 Operation & maintenance of plant	0	0			
2900 Other support services	0	0			
3000 Operation of noninstructional services	0	0			
4000 Facilities acquisition & construction	0	0			
5000 Debt service	0	0			
Special education subtotal	128,410	129,081	0.5%		
400 Pupil transportation	0	0			
530 Dropout prevention programs	0	0			
540 Joint career & tech. ed. & voc. ed. center	0	0			
550 K-3 Reading	0	0			
Total	4,937,113	5,268,720	6.7%		

The budget of BASIS Charter Schools, Inc. (d.b.a. BASIS Charter Schools, Oro Valley) for fiscal year 2022 was officially proposed by the Governing Board on July 02, 2021. The complete budget may be reviewed by contacting Amanda Kinkaid at 480-289-2088 or amanda.kinkaid@basised.com.

	Tota	als	%
Special education programs	Prior year	Budget year	Increase/
	2021	2022	decrease
Total all disability classifications	128,410	129,081	0.5%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	128,410	129,081	0.5%

Expen	Expenses by project							
	To	tals	%					
	Prior year	Prior year Budget year						
	2021	2022	decrease					
Schoolwide	4,937,113	5,268,720	6.7%					
Classroom Site Project	317,290	533,126	68.0%					
Instructional Improvement	26,802	26,116	-2.6%					
English Language Learner	0	0						
ELL Compensatory Instruction	0	0						
Federal projects	267,628	162,468	-39.3%					
State projects	221,265	217,697	-1.6%					
Capital acquisitions	41,721	205,680	393.0%					
Total expenses	5,811,819	6,413,807	10.4%					

Average teacher salary					
Average salary of all teachers employed in the budget year 2022	48,284				
Average salary of all teachers employed in the prior year 2021	47,400				
Increase in average teacher salary from the prior year 2021	884				
Percentage increase	1.9%				
Comments on average salary calculation (optional):					
In this context, a "teacher" means a teacher employed in FY18 who returned in FY19, FY20, FY21, and FY22, or "returning teacher". The salary information does not include					
bonuses or performance pay and is reflective of the average years of teaching					
experience at the school					
Average salary of all teachers employed in FY 2018	38,926				
Total percentage increase in average teacher salary since FY 2018	24.0%				

Charter sc	hool BASIS Charter S	Schools, Inc. Charter name		County	Pima	CTDS number	108404000	
	BASIS Charter S	Schools, Oro Valley Primary						
		d.b.a. (as applicable)						
		FY 2022	1	I. Total budgeted r	evenues for fisca	l year 2021	\$	5,941,191
	Stat	e of Arizona	2	2. Estimated reven	ues by source for	fiscal year 2022		
	Charter Se	chool Annual Budget				Local Intermediate	1000 \$ 2000 \$	742,574
	Proposed					State Federal	3000 \$_ 4000 \$	5,359,368 388,363
		Version				TOTAL	\$	6,490,305
	By the	e Governing Board		Charter school o	ontact employee: 480-289-2088		basised.com I: <u>amanda.kinkaid</u>	@basised.com
	Proposed Adopted	budget for the school year 2022 was July 2, 2021			dget file for the ve amon Logon on A	ersion described at left DE's website by	July 2, 2021	s MM/DD/YYYY
	Revised	Date		School of	ficial signature		School offic	ial signature
				Cory Cyr	ial (typed name)		Susan Adams	(typed name)
						15 400 05)		
					salary (A.R.S. §1	,		
				1. Average salar 2. Average salar	y of all teachers e y of all teachers e rerage teacher sa	ol is new and will begir employed in budget yea employed in prior year 2 lary from the prior year	ar 2022 \$_ 2021 \$_	2022. <u>47,640</u> <u>46,063</u> <u>1,577</u> <u>3,4%</u>
				Comments on a In this context, a FY20, FY21, and	verage salary calo "teacher" means d FY22, or "return	culation (optional): a teacher employed in ing teacher". The salar is reflective of the aver	y information does	ed in FY19, s not include
						employed in FY 2018	\$	38,010
	Signed	Title		6. Total percenta	age increase in av	verage teacher salary s	ince FY 2018	25.3%

CTDS number 108404000

1000 Schoolwide Project	To	tals	%
-	Prior year	Budget year	Increase/
100 Regular education	2021	2022	decrease
1000 Instruction	2,247,054	2,262,724	0.7%
Support services			
2100 Students	263,587	318,027	20.7%
2200 Instruction	727,354	828,166	13.9%
2300 General administration	191,374	210,086	9.8%
2400 School administration	478,495	392,874	-17.9%
2500 Central services	187,960	211,215	12.4%
2600 Operation & maintenance of plant	133,832	235,451	75.9%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	816,556	780,106	-4.5%
610 School-sponsored cocurricular activities	25,587	25,420	-0.7%
620 School-sponsored athletics	4,580	47,147	929.49
630, 700, 800, 900 Other programs	64,473	71,560	11.0%
Regular education subtotal	5,140,852	5,382,776	4.7%
200 Special education			
1000 Instruction	246,513	262,176	6.4%
Support services			
2100 Students	0	0	
2200 Instruction	0	0	
2300 General administration	20,400	20,400	0.0%
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	266,913	282,576	5.9%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	71,889	0	-100.0%
Total	5,479,654	5,665,352	3.4%

The budget of BASIS Charter Schools, Inc. (d.b.a. BASIS Charter Schools, Oro Valley Primary) for fiscal year 2022 was officially proposed by the Governing Board on July 02, 2021. The complete budget may be reviewed by contacting amanda.kinkaid@basised.com at 480-289-2088 or amanda.kinkaid@basised.com.

	Tot	als	%
Special education programs	Prior year	Budget year	Increase/
	2021	2022	decrease
Total all disability classifications	266,913	282,576	5.9%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	266,913	282,576	5.9%

Expenses by project						
	To	tals	%			
	Prior year	Budget year	Increase/			
	2021	2022	decrease			
Schoolwide	5,479,654	5,665,352	3.4%			
Classroom Site Project	340,447	561,169	64.8%			
Instructional Improvement	30,778	29,008	-5.8%			
English Language Learner	0	0				
ELL Compensatory Instruction	0	0				
Federal projects	328,950	173,412	-47.3%			
State projects	147,535	140,738	-4.6%			
Capital acquisitions	21,945	257,773	1074.6%			
Total expenses	6,349,309	6,827,452	7.5%			

Average teacher salary				
Average salary of all teachers employed in the budget year 2022	47,640			
Average salary of all teachers employed in the prior year 2021	46,063			
Increase in average teacher salary from the prior year 2021	1,577			
Percentage increase				
Comments on average salary calculation (optional):				
In this context, a "teacher" means a teacher employed in FY18 who returned in FY19, FY20, FY21, and FY22, or "returning teacher". The salary information does not include				
bonuses or performance pay and is reflective of the average years of teaching experience at the school				
Average salary of all teachers employed in FY 2018 38,07				
Total percentage increase in average teacher salary since FY 2018 25.3				

Charter so	,,,,,	County Maricopa CTDS number 078588000
Charter se	Charter name BASIS Charter Schools, Peoria d.b.a. (as applicable)	
	Charter name         BASIS Charter Schools, Peoria         d.b.a. (as applicable)         FY 2022         State of Arizona         Charter School Annual Budget         Proposed         Version         By the Governing Board         We hereby certify that the budget for the school year 2022 was         Proposed       July 2, 2021         Adopted       Date         Date	1. Total budgeted revenues for fiscal year 2021       \$ 8,602,031
	State of Arizona	2. Estimated revenues by source for fiscal year 2022
	Charter School Annual Budget	Local         1000         \$         736,085           Intermediate         2000         \$         0           State         3000         \$         8,265,685
		Federal         4000         250,963           TOTAL         \$ 9,252,733
	By the Governing Board	Charter school contact employee:       Ryanne Maxie         Telephone:       480-289-2088       Email: ryanne.maxie@basised.com
	Proposed July 2, 2021 Adopted Revised	The FY 2022 budget file for the version described at left will be uploaded through the Common Logon on ADE's website by       July 2, 2021         Type the date as MM/DD/YYYY         School official signature       School official signature
		Cory Cyr Susan Adams
		School official (typed name) School official (typed name)
		Average teacher salary (A.R.S. §15-189.05)         Check box if the school is new and will begin operations in FY 2022.         1. Average salary of all teachers employed in budget year 2022 \$ 53,537         2. Average salary of all teachers employed in prior year 2021 \$ 52,487         3. Increase in average teacher salary from the prior year 2021 \$ 1,050         4. Percentage increase         2.0%         In this context, a "teacher" means a teacher employed in FY18 who returned in FY19,         FY20, FY21, and FY22, or "returning teacher". The salary information does not include bonuses or performance pay and is reflective of the average years of teaching experience at the school.         5. Average salary of all teachers employed in FY 2018 \$ 43,235
	Signed Title	6. Total percentage increase in average teacher salary since FY 2018 23.8%

#### CTDS number 078588000

	FT 2022 Summary o		%	
1000 Schoolwide Project		Totals		
	Prior year	Budget year	Increase/	
100 Regular education	2021	2022	decrease	
1000 Instruction	2,407,613	2,299,828	-4.5%	
Support services			1	
2100 Students	157,318	245,634	56.1%	
2200 Instruction	975,123	1,035,052	6.1%	
2300 General administration	281,533	303,036	7.6%	
2400 School administration	387,541	451,554	16.5%	
2500 Central services	242,081	228,439	-5.6%	
2600 Operation & maintenance of plant	161,467	282,643	75.0%	
2900 Other support services	0	0	<u> </u>	
3000 Operation of noninstructional services	0	0	l	
4000 Facilities acquisition & construction	0	0	l	
5000 Debt service	1,345,413	1,315,865	-2.2%	
610 School-sponsored cocurricular activities	44,686	98,922	121.4%	
620 School-sponsored athletics	7,999	27,447	243.1%	
630, 700, 800, 900 Other programs	84,907	132,364	55.9%	
Regular education subtotal	6,095,681	6,420,784	5.3%	
200 Special education				
1000 Instruction	71,337	92,845	30.1%	
Support services				
2100 Students	0	0	l	
2200 Instruction	0	0	l	
2300 General administration	20,400	20,400	0.0%	
2400 School administration	0	0		
2500 Central services	0	0		
2600 Operation & maintenance of plant	0	0		
2900 Other support services	0	0	l	
3000 Operation of noninstructional services	0	0		
4000 Facilities acquisition & construction	0	0		
5000 Debt service	0	0		
Special education subtotal	91,737	113,245	23.4%	
400 Pupil transportation	0	0		
530 Dropout prevention programs	0	0		
540 Joint career & tech. ed. & voc. ed. center	0	0		
550 K-3 Reading	0	0		
Total	6,187,418	6,534,029	5.6%	

The budget of BASIS Charter Schools, Inc. (d.b.a. BASIS Charter Schools, Peoria) for fiscal year 2022 was officially proposed by the Governing Board on July 02, 2021. The complete budget may be reviewed by contacting Ryanne Maxie at 4802892088 or ryanne.maxie@basised.com.

Special education programs		Tota	%	
		Prior year	Budget year	Increase/
		2021	2022	decrease
Total all disability classifications		91,737	113,245	23.4%
Gifted education		0	0	
ELL incremental costs		0	0	
ELL compensatory instruction		0	0	
Remedial education		0	0	
Vocational and technical ed.		0	0	
Career education		0	0	
Total		91,737	113.245	23.4%

Expenses by project						
	To	otals	%			
	Prior year	Budget year	Increase/			
	2021	2022	decrease			
Schoolwide	6,187,418	6,534,029	5.6%			
Classroom Site Project	498,065	846,163	69.9%			
Instructional Improvement	42,536	41,786	-1.8%			
English Language Learner	0	0				
ELL Compensatory Instruction	0	0				
Federal projects	340,463	169,673	-50.2%			
State projects	326,956	323,047	-1.2%			
Capital acquisitions	14,365	142,974	895.3%			
Total expenses	7,409,803	8,057,672	8.7%			

Average teacher salary				
Average salary of all teachers employed in the budget year 2022	53,537			
Average salary of all teachers employed in the prior year 2021	52,487			
Increase in average teacher salary from the prior year 2021	1,050			
Percentage increase	2.0%			

Average salary of all teachers employed in FY 2018	43,235
Total percentage increase in average teacher salary since FY 2018	23.8%

Charter sc	hool BASIS Charter		_	County	Maricopa	CTDS number	0782830	00	
	BASIS Charter	Charter name Schools, Peoria Primary d.b.a. (as applicable)	-						
		FY 2022		1. Total budgeted	revenues for fiscal	year 2021		\$	5,478,496
	Stat	te of Arizona		2. Estimated rever	nues by source for	· · · · · · · · · · · · · · · · · · ·			
	Charter S	chool Annual Budget				Local Intermediate State	1000 2000 3000	\$ \$	855,138 0 4,996,049
	Proposed	Version				Federal TOTAL	4000	\$	188,329 6,039,516
	By th	e Governing Board		Charter school o	contact employee: 480-289-2088	Ryanne Maxie	il: <u>ryanne.ma</u>	xie@ba	
	We hereby certify that the Proposed Adopted Revised	e budget for the school year 2022 was July 2, 2021			idget file for the ve nmon Logon on A[	ersion described at lef DE's website by	July 2, 202	21	IM/DD/YYYY
		Date		School of	ficial signature		School	official	signature
				Cory Cyr School offic	ial (typed name)		Susan Ada School o		yped name)
				Average teache	r salary (A.R.S. §1	5-189.05)			
			- - - -	Che 1. Average sala 2. Average sala 3. Increase in av 4. Percentage in In this context, a FY20, FY21, an bonuses or perf experience at th	eck box if the schoo ry of all teachers e ry of all teachers e verage teacher sal norease a "teacher" means d FY22, or "returni ormance pay and ie school.	ol is new and will begi employed in budget ye employed in prior year lary from the prior year a teacher employed i ing teacher". The sala is reflective of the ave	ear 2022 2021 ar 2021 in FY18 who ary informatio	\$ \$ returned	44,558 44,558 0 0.0% d in FY19, not include
	Signed	Title	-			erage teacher salary	since FY 207	18	21.5%

#### CTDS number 078283000

FT 2022 Summary of charter school pro					
1000 Schoolwide Project			%		
-	Prior year	Budget year	Increase/		
100 Regular education	2021	2022	decrease		
1000 Instruction	1,922,450	1,955,237	1.7%		
Support services					
2100 Students	186,123	222,233	19.4%		
2200 Instruction	669,129	689,305	3.0%		
2300 General administration	176,042	194,345	10.4%		
2400 School administration	369,357	434,234	17.6%		
2500 Central services	177,388	180,831	1.9%		
2600 Operation & maintenance of plant	182,012	234,055	28.6%		
2900 Other support services	0	0			
3000 Operation of noninstructional services	0	0			
4000 Facilities acquisition & construction	0	0			
5000 Debt service	449,058	434,298	-3.3%		
610 School-sponsored cocurricular activities	30,291	61,837	104.1%		
620 School-sponsored athletics	5,422	28,933	433.6%		
630, 700, 800, 900 Other programs	72,810	102,171	40.3%		
Regular education subtotal	4,240,082	4,537,479	7.0%		
200 Special education					
1000 Instruction	112,185	146,062	30.2%		
Support services					
2100 Students	0	0			
2200 Instruction	0	0			
2300 General administration	20,400	20,400	0.0%		
2400 School administration	0	0			
2500 Central services	0	0			
2600 Operation & maintenance of plant	0	0			
2900 Other support services	0	0			
3000 Operation of noninstructional services	0	0			
4000 Facilities acquisition & construction	0	0			
5000 Debt service	0	0			
Special education subtotal	132,585	166,462	25.6%		
400 Pupil transportation	0	20,599			
530 Dropout prevention programs	0	0			
540 Joint career & tech. ed. & voc. ed. center	0	0			
550 K-3 Reading	74,747	74,747	0.0%		
Total	4,447,414	4,799,287	7.9%		

The budget of BASIS Charter Schools, Inc. (d.b.a. BASIS Charter Schools, Peoria Primary) for fiscal year 2022 was officially proposed by the Governing Board on July 02, 2021. The complete budget may be reviewed by contacting Ryanne Maxie at 4802892088 or ryanne.maxie@basised.com.

	Tot	Totals		
Special education programs	Prior year	Budget year	Increase/	
	2021	2022	decrease	
Total all disability classifications	132,585	166,462	25.6%	
Gifted education	0	0		
ELL incremental costs	0	0		
ELL compensatory instruction	0	0		
Remedial education	0	0		
Vocational and technical ed.	0	0		
Career education	0	0		
Total	132,585	166,462	25.6%	

Expenses by project						
	To	Totals				
	Prior year	Prior year Budget year				
	2021	2022	decrease			
Schoolwide	4,447,414	4,799,287	7.9%			
Classroom Site Project	315,082	531,764	68.8%			
Instructional Improvement	28,750	28,102	-2.3%			
English Language Learner	0	0				
ELL Compensatory Instruction	0	0				
Federal projects	240,017	112,434	-53.2%			
State projects	135,404	132,525	-2.1%			
Capital acquisitions	26,750	117,379	338.8%			
Total expenses	5,193,417	5,721,491	10.2%			

Average teacher salary			
Average salary of all teachers employed in the budget year 2022	44,558		
Average salary of all teachers employed in the prior year 2021	44,558		
Increase in average teacher salary from the prior year 2021	0		
Percentage increase	0.0%		
In this context, a "teacher" means a teacher employed in FY18 who returned in FY19,			

FY20, FY21, and FY22, or "returning teacher". The salary information does not include bonuses or performance pay and is reflective of the average years of teaching experience at the school.

Average salary of all teachers employed in FY 2018	36,684
Total percentage increase in average teacher salary since FY 2018	21.5%

Charter sch	Charter name BASIS Charter Schools, Phoenix	County Maricopa CTDS number 078403000
	d.b.a. (as applicable) FY 2022	1. Total budgeted revenues for fiscal year 2021       \$6,971,908
	State of Arizona Charter School Annual Budget Proposed Version	2. Estimated revenues by source for fiscal year 2022 Local 1000 \$ Local 2000 \$ Intermediate 2000 \$ State 3000 \$ 6,686,555 Federal 4000 \$ 265,967 TOTAL \$ 7,784,098
	By the Governing Board	Charter school contact employee: <u>Steven Villafuerte</u> Telephone: <u>480-289-2088</u> Email: <u>steven.villafuerte@basised.com</u>
	We hereby certify that the budget for the school year 2022 was Proposed July 2, 2021 Adopted Revised Date	The FY 2022 budget file for the version described at left will be uploaded through the Common Logon on ADE's website by       July 2, 2021         Type the date as MM/DD/YYYY       Type the date as MM/DD/YYYY         School official signature       School official signature
		Cory CyrSusan AdamsSchool official (typed name)School official (typed name)
		Average teacher salary (A.R.S. §15-189.05)         Check box if the school is new and will begin operations in FY 2022.         1. Average salary of all teachers employed in budget year 2022       \$ 50,379         2. Average salary of all teachers employed in prior year 2021       \$ 1,094         3. Increase in average teacher salary from the prior year 2021       \$ 2.2%         Comments on average salary calculation (optional): In this context, a "teacher" means a teacher employed in FY18 who returned in FY19, FY20, FY21, and FY22, or "returning teacher". The salary information does not include bonuses or performance pay and is reflective of the average years of teaching experience at the school         5. Average salary of all teachers employed in FY 2018       \$ 40,187         6. Total percentage increase in average teacher salary since FY 2018       \$ 40,187

#### CTDS number 078403000

FY 2022 Summary of charter scho			ool propose	
1000 Schoolwide Project		Totals		
	Prior year	Budget year	Increase/	
100 Regular education	2021	2022	decrease	
1000 Instruction	2,377,745	2,232,289	-6.1%	
Support services				
2100 Students	174,365	226,513	29.9%	
2200 Instruction	835,801	793,394	-5.1%	
2300 General administration	224,593	248,012	10.4%	
2400 School administration	454,973	573,434	26.0%	
2500 Central services	214,880	226,511	5.4%	
2600 Operation & maintenance of plant	874,753	939,901	7.4%	
2900 Other support services	0	0		
3000 Operation of noninstructional services	0	0		
4000 Facilities acquisition & construction	0	0		
5000 Debt service	614,826	615,259	0.1%	
610 School-sponsored cocurricular activities	40,831	112,317	175.1%	
620 School-sponsored athletics	46,251	72,309	56.3%	
630, 700, 800, 900 Other programs	118,506	182,601	54.1%	
Regular education subtotal	5,977,524	6,222,540	4.1%	
200 Special education				
1000 Instruction	99,006	100,926	1.9%	
Support services				
2100 Students	0	0		
2200 Instruction	0	0		
2300 General administration	20,400	20,400	0.0%	
2400 School administration	0	0		
2500 Central services	0	0		
2600 Operation & maintenance of plant	0	0		
2900 Other support services	0	0		
3000 Operation of noninstructional services	0	0		
4000 Facilities acquisition & construction	0	0		
5000 Debt service	0	0		
Special education subtotal	119,406	121,326	1.6%	
400 Pupil transportation	0	0		
530 Dropout prevention programs	0	0		
540 Joint career & tech. ed. & voc. ed. center	0	0		
550 K-3 Reading	0	0		
Total	6,096,930	6,343,866	4.1%	

The budget of BASIS Charter Schools, Inc. (d.b.a. BASIS Charter Schools, Phoenix) for fiscal year 2022 was officially proposed by the Governing Board on July 02, 2021. The complete budget may be reviewed by contacting Steven Villafuerte at 4802892088 or steven.villafuerte@basised.com.

		Totals			
Special education programs	Prior ye	ar	Budget year	Increase/	
	2021	Prior year Budget year 2021 2022	decrease		
Total all disability classifications	119	,406	121,326	1.6%	
Gifted education		0	0		
ELL incremental costs		0	0		
ELL compensatory instruction		0	0		
Remedial education		0	0		
Vocational and technical ed.		0	0		
Career education		0	0		
Total	119	,406	121,326	1.6%	

Expenses by project						
	To	Totals				
	Prior year	Prior year Budget year				
	2021	2022	decrease			
Schoolwide	6,096,930	6,343,866	4.1%			
Classroom Site Project	389,254	681,005	75.0%			
Instructional Improvement	32,871	33,326	1.4%			
English Language Learner	0	0				
ELL Compensatory Instruction	0	0				
Federal projects	297,617	194,995	-34.5%			
State projects	285,619	287,987	0.8%			
Capital acquisitions	34,938	120,165	243.9%			
Total expenses	7,137,229	7,661,344	7.3%			

Average teacher salary				
Average salary of all teachers employed in the budget year 2022	50,379			
Average salary of all teachers employed in the prior year 2021	49,285			
Increase in average teacher salary from the prior year 2021	1,094			
Percentage increase	2.2%			
Comments on average salary calculation (optional): In this context, a "tea teacher employed in FY18 who returned in FY19, FY20, FY21, and FY22 teacher". The salary information does not include bonuses or performanc reflective of the average years of teaching experience at the school	, or "returning			

Average salary of all teachers employed in FY 2018	40,187
Total percentage increase in average teacher salary since FY 2018	25.4%

Charter sc	hool BASIS Charter S		-	County	Maricopa	CTDS number	07823100	00	
	BASIS Charter S	Charter name Schools, Phoenix Central d.b.a. (as applicable)	-						
		FY 2022		1. Total budgeted	revenues for fiscal	year 2021		\$4,330,2	208
	Stat	e of Arizona		2. Estimated rever	nues by source for	· · · · · · · · · · · · · · · · · · ·			
	Charter Se	chool Annual Budget				Local Intermediate State	1000 2000 3000	\$ <u>529,</u> \$ \$4,047,	0
	Proposed	Version				Federal TOTAL	4000	\$ 282,7 \$ 4,859,6	
	By the	e Governing Board		Telephone:	contact employee: 480-289-2088	Ryanne Maxie Ema		xie@basised.con	
	We hereby certify that the Proposed Adopted Revised	e budget for the school year 2022 was July 2, 2021		through the Con	nmon Logon on AI	rsion described at lef DE's website by	July 2, 202 Type the c	1 date as MM/DD/YYYY	
		Date		School of	ficial signature		School	official signature	
				Cory Cyr	:		Susan Ada		
					ial (typed name)		School of	ficial (typed nam	e)
			-	Average teache	r salary (A.R.S. §1	5-189.05)			
			- - - -	1. Average sala 2. Average sala 3. Increase in av 4. Percentage ir In this context, a FY20, FY21, an	ry of all teachers e ry of all teachers e verage teacher sal ncrease a "teacher" means d FY22, or "returni ormance pay and i	bl is new and will begi mployed in budget ye mployed in prior year ary from the prior year a teacher employed in ng teacher". The sala is reflective of the ave	ear 2022 2021 ar 2021 In FY18 who r ary information	\$ 43, \$ 42,7 \$ 1. returned in FY19, n does not includ	270 787 .9% ,
	Signed	Title	-			mployed in FY 2018 erage teacher salary	since FY 201	,	806 .7%

### CTDS number 078231000

FY 2022 Summary of charter scho				
1000 Schoolwide Project		als	%	
	Prior year	Budget year	Increase/	
100 Regular education	2021	2022	decrease	
1000 Instruction	1,611,633	1,588,213	-1.5%	
Support services				
2100 Students	183,952	237,775	29.3%	
2200 Instruction	570,137	634,147	11.2%	
2300 General administration	139,942	157,484	12.5%	
2400 School administration	438,049	434,502	-0.8%	
2500 Central services	180,466	190,717	5.7%	
2600 Operation & maintenance of plant	296,724	376,177	26.8%	
2900 Other support services	0	0		
3000 Operation of noninstructional services	0	0		
4000 Facilities acquisition & construction	0	0		
5000 Debt service	401,942	403,841	0.5%	
610 School-sponsored cocurricular activities	24,613	33,958	38.0%	
620 School-sponsored athletics	5,433	33,047	508.3%	
630, 700, 800, 900 Other programs	98,504	81,832	-16.9%	
Regular education subtotal	3,951,395	4,171,693	5.6%	
200 Special education				
1000 Instruction	205,919	279,266	35.6%	
Support services				
2100 Students	0	0		
2200 Instruction	0	0		
2300 General administration	20,400	20,400	0.0%	
2400 School administration	0	0		
2500 Central services	0	0		
2600 Operation & maintenance of plant	0	0		
2900 Other support services	0	0		
3000 Operation of noninstructional services	0	0		
4000 Facilities acquisition & construction	0	0		
5000 Debt service	0	0		
Special education subtotal	226,319	299,666	32.4%	
400 Pupil transportation	0	0		
530 Dropout prevention programs	0	0		
540 Joint career & tech. ed. & voc. ed. center	0	0		
550 K-3 Reading	57,869	97,110	67.8%	
Total	4,235,583	4,568,469	7.9%	

The budget of BASIS Charter Schools, Inc. (d.b.a. BASIS Charter Schools, Phoenix Central) for fiscal year 2022 was officially proposed by the Governing Board on July 02, 2021. The complete budget may be reviewed by contacting Ryanne Maxie at 4802892088 or ryanne.maxie@basised.com.

	Tot	Totals		
Special education programs	Prior year	Budget year	Increase/	
	2021	2022	decrease	
Total all disability classifications	226,319	299,666	32.4%	
Gifted education	0	0		
ELL incremental costs	0	0		
ELL compensatory instruction	0	0		
Remedial education	0	0		
Vocational and technical ed.	0	0		
Career education	0	0		
Total	226,319	299,666	32.4%	

Expenses by project						
	To	Totals				
	Prior year Budget year		Increase/			
	2021	2022	decrease			
Schoolwide	4,235,583	4,568,469	7.9%			
Classroom Site Project	237,513	418,344	76.1%			
Instructional Improvement	21,164	21,844	3.2%			
English Language Learner	0	0				
ELL Compensatory Instruction	0	0				
Federal projects	347,961	125,060	-64.1%			
State projects	102,265	104,850	2.5%			
Capital acquisitions	29,000	189,994	555.2%			
Total expenses	4,973,486	5,428,561	9.2%			

Average teacher salary	
Average salary of all teachers employed in the budget year 2022	43,057
Average salary of all teachers employed in the prior year 2021	42,270
Increase in average teacher salary from the prior year 2021	787
Percentage increase	1.9%

Average salary of all teachers employed in FY 2018	34,806
Total percentage increase in average teacher salary since FY 2018	23.7%

Charter sc	BASIS Charter	Schools, Inc. Charter name	County	Maricopa	CTDS number	0784180	00	
	BASIS Charter	Schools, Phoenix Primary d.b.a. (as applicable)						
		FY 2022	1. Total budgeted r	evenues for fiscal	year 2021		\$	6,815,191
	Stat	te of Arizona	2. Estimated reven	ues by source for f	· · · · · · · · · · · · · · · · · · ·	(		
	Charter S	chool Annual Budget			Local Intermediate	1000 2000	\$	915,531
	Proposed	Version			State Federal TOTAL	3000 4000	\$ 	6,136,383 226,840 7,278,754
	By the	e Governing Board	Charter school c Telephone:	ontact employee: 480-289-2088	<u>Steven Villafuerte</u> Emai	l: steven.villa	afuerte@	)basised.com
	We hereby certify that the Proposed Adopted Revised	e budget for the school year 2022 was July 2, 2021		dget file for the ver 1mon Logon on AD	sion described at left E's website by	July 2, 202	21	M/DD/YYYY
		Date	School of	ficial signature	_	School	official	signature
			Cory Cyr School offic	ial (typed name)	_	Susan Ada School o		vped name)
			Average teacher	r salary (A.R.S. §15	5-189.05)			
			1. Average salar 2. Average salar 3. Increase in av 4. Percentage in Comments on a teacher employe teacher". The sa	y of all teachers en y of all teachers en rerage teacher sala crease verage salary calcu ed in FY18 who retu lary information do	I is new and will begin nployed in budget yea nployed in prior year ry from the prior year lation (optional): In th urned in FY19, FY20, es not include bonus aching experience at	ar 2022 2021 - 2021 his context, a FY21, and F es or perform	\$ \$ a "teache =Y22, or	43,295 42,446 849 2.0% r" means a "returning
	Signed	Title			nployed in FY 2018 trage teacher salary s	since FY 201	8 <u> </u>	35,000 23.7%

### CTDS number 078418000

	FY 2022 Summary	2022 Summary of charter scho		
1000 Schoolwide Project	Tot	tals	%	
-	Prior year	Budget year	Increase/	
100 Regular education	2021	2022	decrease	
1000 Instruction	2,124,871	2,084,230	-1.9%	
Support services				
2100 Students	113,419	197,854	74.4%	
2200 Instruction	759,932	771,170	1.5%	
2300 General administration	221,111	236,543	7.0%	
2400 School administration	382,792	458,899	19.9%	
2500 Central services	164,079	174,826	6.5%	
2600 Operation & maintenance of plant	161,322	237,101	47.0%	
2900 Other support services	0	0		
3000 Operation of noninstructional services	0	0		
4000 Facilities acquisition & construction	0	0		
5000 Debt service	108,735	99,445	-8.5%	
610 School-sponsored cocurricular activities	32,214	114,716	256.1%	
620 School-sponsored athletics	5,766	53,999	836.5%	
630, 700, 800, 900 Other programs	78,537	146,610	86.7%	
Regular education subtotal	4,152,778	4,575,393	10.2%	
200 Special education				
1000 Instruction	183,216	259,701	41.7%	
Support services				
2100 Students	0	0		
2200 Instruction	0	0		
2300 General administration	20,400	20,400	0.0%	
2400 School administration	0	0		
2500 Central services	0	0		
2600 Operation & maintenance of plant	0	0		
2900 Other support services	0	0		
3000 Operation of noninstructional services	0	0		
4000 Facilities acquisition & construction	0	0		
5000 Debt service	0	0		
Special education subtotal	203,616	280,101	37.6%	
400 Pupil transportation	0	0		
530 Dropout prevention programs	0	0		
540 Joint career & tech. ed. & voc. ed. center	0	0		
550 K-3 Reading	79,742	72,336	-9.3%	
Total	4,436,136	4,927,830	11.1%	

The budget of BASIS Charter Schools, Inc. (d.b.a. BASIS Charter Schools, Phoenix Primary) for fiscal year 2022 was officially proposed by the Governing Board on July 02, 2021. The complete budget may be reviewed by contacting Steven Villafuerte at 4802892088 or steven.villafuerte@basised.com.

		Tota	%	
Special education programs		Prior year	Budget year	Increase/
		2021	2022	decrease
Total all disability classifications		203,616	280,101	37.6%
Gifted education		0	0	
ELL incremental costs		0	0	
ELL compensatory instruction		0	0	
Remedial education		0	0	
Vocational and technical ed.		0	0	
Career education		0	0	
Total		203,616	280,101	37.6%

Expenses by project						
	To	otals	%			
	Prior year	Prior year Budget year				
	2021	2022	decrease			
Schoolwide	4,436,136	4,927,830	11.1%			
Classroom Site Project	396,230	641,932	62.0%			
Instructional Improvement	35,871	33,672	-6.1%			
English Language Learner	0	0				
ELL Compensatory Instruction	0	0				
Federal projects	251,153	159,129	-36.6%			
State projects	172,152	162,000	-5.9%			
Capital acquisitions	13,493	117,415	770.2%			
Total expenses	5,305,035	6,041,978	13.9%			

Average salary of all teachers employed in the budget year 2022 Average salary of all teachers employed in the prior year 2021	43,295		
	42,446		
Increase in average teacher salary from the prior year 2021	849		
Percentage increase	2.0%		
Comments on average salary calculation (optional): In this context, a "teacher" means a teacher employed in FY18 who returned in FY19, FY20, FY21, and FY22, or "returning teacher". The salary information does not include bonuses or performance pay and is reflective of the average years of teaching experience at the school			

Average salary of all teachers employed in FY 2018	35,000
Total percentage increase in average teacher salary since FY 2018	23.7%

Charter sch	BASIS Charter			County	Maricopa	CTDS number	078282000	)
	BASIS Charter	Charter name Schools, Phoenix South d.b.a. (as applicable)						
		FY 2022		1. Total budgeted	revenues for fiscal	year 2021		\$2,835,411
	Stat	te of Arizona		2. Estimated rever	ues by source for			
	Charter S	chool Annual Budget				Local Intermediate State	1000 2000 3000	\$ 233,196 \$ 0 \$ 3,250,693
	Proposed	Version				Federal TOTAL	4000	\$ <u>284,243</u> \$3,768,132
	By th	e Governing Board		Telephone:	contact employee: 480-289-2088			e@basised.com
	We hereby certify that the Proposed Adopted Revised	e budget for the school year 2022 was July 2, 2021		through the Con	nmon Logon on AE	rsion described at lef DE's website by	July 2, 2021 Type the da	te as MM/DD/YYYY
		Date		School of	ficial signature		School o	fficial signature
				Cory Cyr School offic	ial (typed name)		Susan Adam School offi	ns cial (typed name)
		_		Average teache	r salary (A.R.S. §1	5-189.05)		
				1. Average salar 2. Average salar 3. Increase in av 4. Percentage ir In this context, a FY20, FY21, an bonuses or perfi experience at th	ry of all teachers e ry of all teachers e verage teacher sal acrease a "teacher" means d FY22, or "returni ormance pay and i e school.	bl is new and will begi mployed in budget ye mployed in prior year ary from the prior year a teacher employed in ng teacher". The sala is reflective of the ave	ar 2022 2021 ar 2021 n FY18 who re	\$ 43,726 \$ 42,606 \$ 1,120 2.6% turned in FY19, does not include
	Signed	Title	·			erage teacher salary	since FY 2018	

#### CTDS number 078282000

	FT 2022 Summary	2022 Summary of charter scho		
1000 Schoolwide Project	Tot	tals	%	
-	Prior year	Budget year	Increase/	
100 Regular education	2021	2022	decrease	
1000 Instruction	1,590,219	1,711,479	7.6%	
Support services				
2100 Students	159,657	221,732	38.9%	
2200 Instruction	381,033	483,595	26.9%	
2300 General administration	90,564	121,662	34.3%	
2400 School administration	404,033	432,455	7.0%	
2500 Central services	103,932	117,546	13.1%	
2600 Operation & maintenance of plant	87,010	134,381	54.4%	
2900 Other support services	0	0		
3000 Operation of noninstructional services	67,975	67,975	0.0%	
4000 Facilities acquisition & construction	0	0		
5000 Debt service	241,447	283,375	17.4%	
610 School-sponsored cocurricular activities	7,126	54,409	663.5%	
620 School-sponsored athletics	1,276	21,635	1595.5%	
630, 700, 800, 900 Other programs	84,729	90,636	7.0%	
Regular education subtotal	3,219,001	3,740,880	16.2%	
200 Special education				
1000 Instruction	233,356	270,158	15.8%	
Support services				
2100 Students	0	0		
2200 Instruction	0	0		
2300 General administration	20,400	20,400	0.0%	
2400 School administration	0	0		
2500 Central services	0	0		
2600 Operation & maintenance of plant	0	0		
2900 Other support services	0	0		
3000 Operation of noninstructional services	0	0		
4000 Facilities acquisition & construction	0	0		
5000 Debt service	0	0		
Special education subtotal	253,756	290,558	14.5%	
400 Pupil transportation	0	0		
530 Dropout prevention programs	0	0		
540 Joint career & tech. ed. & voc. ed. center	0	0		
550 K-3 Reading	47,191	47,622	0.9%	
Total	3,519,948	4,079,060	15.9%	

The budget of BASIS Charter Schools, Inc. (d.b.a. BASIS Charter Schools, Phoenix South) for fiscal year 2022 was officially proposed by the Governing Board on July 02, 2021. The complete budget may be reviewed by contacting Ryanne Maxie at 4802892088 or ryanne.maxie@basised.com.

	Tot	%		
Special education programs		Prior year	Budget year	Increase/
		2021	2022	decrease
Total all disability classifications		253,756	290,558	14.5%
Gifted education		0	0	
ELL incremental costs		0	0	
ELL compensatory instruction		0	0	
Remedial education		0	0	
Vocational and technical ed.		0	0	
Career education		0	0	
Total		253,756	290,558	14.5%

Expenses by project					
	To	tals	%		
	Prior year	Budget year	Increase/		
	2021	2022	decrease		
Schoolwide	3,519,948	4,079,060	15.9%		
Classroom Site Project	163,822	352,578	115.2%		
Instructional Improvement	14,912	18,736	25.6%		
English Language Learner	0	0			
ELL Compensatory Instruction	0	0			
Federal projects	276,138	200,262	-27.5%		
State projects	0	0			
Capital acquisitions	1,046,554	111,636	-89.3%		
Total expenses	5,021,374	4,762,272	-5.2%		

Average teacher salary	
Average salary of all teachers employed in the budget year 2022	43,726
Average salary of all teachers employed in the prior year 2021	42,606
Increase in average teacher salary from the prior year 2021	1,120
Percentage increase	2.6%

Average salary of all teachers employed in FY 2018	36,523
Total percentage increase in average teacher salary since FY 2018	19.7%

Charter sc	hool BASIS Charter S		County	Yavapai	CTDS number	13878600	0
	BASIS Charter S	Charter name Schools. Prescott					
	<u>Bitolo ollarior</u>	d.b.a. (as applicable)					
		FY 2022	1. Total budgeted i	evenues for fiscal	year 2021		\$ 5,952,573
	Stat	e of Arizona	2. Estimated reven	ues by source for	fiscal year 2022		
	Charter S	chool Annual Budget			Local Intermediate State	1000 2000 3000	\$ 590,917 \$ 0 \$ 5,636,959
	Proposed				Federal	4000	\$ 373,896
		Version			TOTAL		\$ 6,601,772
	By the	e Governing Board	Charter school o Telephone:	contact employee: 480-289-2088		il: <u>ryanne.max</u>	ie@basised.com
	We hereby certify that the Proposed Adopted Revised	budget for the school year 2022 was July 2, 2021		dget file for the ve 1mon Logon on Al	rsion described at lef DE's website by	July 2, 2021	
	Revised	Date	School of	ficial signature		School o	official signature
			Cory Cyr			Susan Adan	ns
				ial (typed name)			icial (typed name)
			Average teache	r salary (A.R.S. §1	5-189.05)		
			Che	ck box if the schoo	ol is new and will beg	n operations ir	1 FY 2022.
			1. Average salar 2. Average salar	ry of all teachers e ry of all teachers e verage teacher sal	employed in budget ye mployed in prior year ary from the prior year	ear 2022 2021	\$ 46,367 \$ 45,458 \$ 909 2.0%
			FY20, FY21, and	d FY22, or "returni ormance pay and	a teacher employed ng teacher". The sala is reflective of the ave	ary information	does not include
	Signed	Title			mployed in FY 2018 erage teacher salary	since FY 2018	\$ <u>37,189</u> 24.7%

CTDS number 138786000

FY 2022 Summary of charter sch			ool propose
1000 Schoolwide Project	Tot	als	%
	Prior year	Budget year	Increase/
100 Regular education	2021	2022	decrease
1000 Instruction	2,522,758	2,551,137	1.1%
Support services			
2100 Students	175,872	271,243	54.2%
2200 Instruction	688,718	863,152	25.3%
2300 General administration	193,663	213,138	10.1%
2400 School administration	501,878	425,604	-15.2%
2500 Central services	201,262	215,862	7.3%
2600 Operation & maintenance of plant	111,467	308,338	176.6%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	564,346	470,052	-16.7%
610 School-sponsored cocurricular activities	29,810	72,185	142.2%
620 School-sponsored athletics	9,899	30,334	206.4%
630, 700, 800, 900 Other programs	111,369	158,094	42.0%
Regular education subtotal	5,111,042	5,579,139	9.2%
200 Special education			
1000 Instruction	193,573	194,655	0.6%
Support services			
2100 Students	0	0	
2200 Instruction	0	0	
2300 General administration	20,400	20,400	0.0%
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	213,973	215,055	0.5%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	39,268	37,374	-4.8%
Total	5,364,283	5,831,568	8.7%

The budget of BASIS Charter Schools, Inc. (d.b.a. BASIS Charter Schools, Prescott) for fiscal year 2022 was officially proposed by the Governing Board on July 02, 2021. The complete budget may be reviewed by contacting Ryanne Maxie at 4802892088 or ryanne.maxie@basised.com.

		Tota	%	
Special education programs		Prior year	Budget year	Increase/
		2021	2022	decrease
Total all disability classifications		213,973	215,055	0.5%
Gifted education		0	0	
ELL incremental costs		0	0	
ELL compensatory instruction		0	0	
Remedial education		0	0	
Vocational and technical ed.		0	0	
Career education		0	0	
Total		213,973	215,055	0.5%

Expenses by project					
	To	otals	%		
	Prior year	Budget year	Increase/		
	2021	2022	decrease		
Schoolwide	5,364,283	5,831,568	8.7%		
Classroom Site Project	344,350	581,996	69.0%		
Instructional Improvement	30,116	29,570	-1.8%		
English Language Learner	0	0			
ELL Compensatory Instruction	0	0			
Federal projects	229,729	165,361	-28.0%		
State projects	184,955	182,017	-1.6%		
Capital acquisitions	27,860	252,185	805.2%		
Total expenses	6,181,293	7,042,697	13.9%		

Average teacher salary	
Average salary of all teachers employed in the budget year 2022	46,367
Average salary of all teachers employed in the prior year 2021	45,458
Increase in average teacher salary from the prior year 2021	909
Percentage increase	2.0%

Average salary of all teachers employed in FY 2018	37,189
Total percentage increase in average teacher salary since FY 2018	24.7%

Charter sc	BASIS Charter	,	_	County	Maricopa	CTDS number	078736000	)
	BASIS Charter S	Charter name Schools, Scottsdale d.b.a. (as applicable)	-					
		FY 2022		1. Total budgeted	revenues for fisca	year 2021		\$ 10,292,520
	Stat	e of Arizona		2. Estimated rever	nues by source for	· · · · · · · · · · · · · · · · · · ·		
	Charter S	chool Annual Budget				Local Intermediate State	1000 2000 3000	\$ <u>1,369,381</u> \$ <u>0</u> \$ 9,901,818
	Proposed	Version				Federal TOTAL	4000	\$ <u>323,706</u> \$11,594,905
	By the	e Governing Board		Charter school of Telephone:	contact employee: 480-289-2088	Ryanne Maxie	il: <u>Ryanne.Max</u>	ie@basised.com
	We hereby certify that the Proposed Adopted Revised	e budget for the school year 2022 was July 2, 2021			idget file for the ve nmon Logon on Al	ersion described at lef DE's website by	July 2, 2021	ed te as MM/DD/YYYY
		Date		School of	ficial signature		School o	fficial signature
				Cory Cyr School offic	ial (typed name)		Susan Adam School offi	is cial (typed name)
		_	_	Average teache	r salary (A.R.S. §1	15-189.05)		
			-	1. Average sala 2. Average sala 3. Increase in a 4. Percentage ir In this context, a FY20, FY21, an bonuses or perf experience at th	ry of all teachers e ry of all teachers e verage teacher sa acrease a "teacher" means d FY22, or "return ormance pay and e school.	ol is new and will beg employed in budget ye employed in prior year lary from the prior year a teacher employed ing teacher". The sala is reflective of the ave	ear 2022 2021 ar 2021 in FY18 who re ary information	\$ 48,286 \$ 47,078 \$ 1,208 2.6% turned in FY19, does not include
	Signed	Title	-			erage teacher salary	since FY 2018	

#### CTDS number 078736000

FY 2022 Summary of charter scho			ooi propose	
1000 Schoolwide Project		als	%	
-	Prior year	Budget year	Increase/	
100 Regular education	2021	2022	decrease	
1000 Instruction	3,483,937	3,503,807	0.6%	
Support services				
2100 Students	294,908	481,320	63.2%	
2200 Instruction	1,048,797	1,191,074	13.6%	
2300 General administration	328,944	370,085	12.5%	
2400 School administration	549,483	581,634	5.9%	
2500 Central services	287,290	279,150	-2.8%	
2600 Operation & maintenance of plant	205,062	347,730	69.6%	
2900 Other support services	0	0		
3000 Operation of noninstructional services	0	0		
4000 Facilities acquisition & construction	0	0		
5000 Debt service	2,843,478	2,883,937	1.4%	
610 School-sponsored cocurricular activities	38,971	157,019	302.9%	
620 School-sponsored athletics	22,640	78,212	245.5%	
630, 700, 800, 900 Other programs	112,187	175,906	56.8%	
Regular education subtotal	9,215,697	10,049,874	9.1%	
200 Special education				
1000 Instruction	65,354	87,124	33.3%	
Support services				
2100 Students	0	0		
2200 Instruction	0	0		
2300 General administration	20,400	20,400	0.0%	
2400 School administration	0	0		
2500 Central services	0	0		
2600 Operation & maintenance of plant	0	0		
2900 Other support services	0	0		
3000 Operation of noninstructional services	0	0		
4000 Facilities acquisition & construction	0	0		
5000 Debt service	0	0		
Special education subtotal	85,754	107,524	25.4%	
400 Pupil transportation	0	0		
530 Dropout prevention programs	0	0		
540 Joint career & tech. ed. & voc. ed. center	0	0		
550 K-3 Reading	0	0		
Total	9,301,451	10,157,398	9.2%	

The budget of BASIS Charter Schools, Inc. (d.b.a. BASIS Charter Schools, Scottsdale) for fiscal year 2022 was officially proposed by the Governing Board on July 02, 2021. The complete budget may be reviewed by contacting Ryanne Maxie at 4802892088 or Ryanne.Maxie@basised.com.

	Tot	%		
Special education programs		Prior year	Budget year	Increase/
		2021	2022	decrease
Total all disability classifications		85,754	107,524	25.4%
Gifted education		0	0	
ELL incremental costs		0	0	
ELL compensatory instruction		0	0	
Remedial education		0	0	
Vocational and technical ed.		0	0	
Career education		0	0	
Total		85.754	107.524	25.4%

Expenses by project						
	To	Totals				
	Prior year	Budget year	Increase/			
	2021	2022	decrease			
Schoolwide	9,301,451	10,157,398	9.2%			
Classroom Site Project	574,267	1,021,400	77.9%			
Instructional Improvement	48,838	50,248	2.9%			
English Language Learner	0	0				
ELL Compensatory Instruction	0	0				
Federal projects	373,321	194,576	-47.9%			
State projects	422,654	429,995	1.7%			
Capital acquisitions	46,560	203,303	336.6%			
Total expenses	10,767,091	12,056,920	12.0%			

Average teacher salary	
Average salary of all teachers employed in the budget year 2022	48,286
Average salary of all teachers employed in the prior year 2021	47,078
Increase in average teacher salary from the prior year 2021	1,208
Percentage increase	2.6%

Average salary of all teachers employed in FY 2018	38,969
Total percentage increase in average teacher salary since FY 2018	23.9%

Charter sc	hool BASIS Charter		-	County	Maricopa	CTDS number	0782720	00	
	BASIS Charter	Charter name Schools, Scottsdale Primary East d.b.a. (as applicable)							
		FY 2022		1. Total budgeted	revenues for fiscal	year 2021		\$	5,390,685
	Stat	te of Arizona		2. Estimated rever	ues by source for	· · · · · · · · · · · · · · · · · · ·			
	Charter S	chool Annual Budget				Local Intermediate State	1000 2000 3000	\$ \$	991,327 0 4,777,616
	Proposed					Federal	4000	\$	297,418
		Version				TOTAL		\$	6,066,361
	By th	e Governing Board		Charter school o Telephone:	contact employee: 480-289-2088	Ryanne Maxie Ema	il: <u>ryanne.ma</u>	xie@ba	asised.com
	We hereby certify that th Proposed Adopted Revised	e budget for the school year 2022 was July 2, 2021			dget file for the ve nmon Logon on AE	rsion described at lef DE's website by	July 2, 202	21	/M/DD/YYYY
		Date		School of	ficial signature		School	official	signature
				Cory Cyr			Susan Ada	ams	
				School offic	ial (typed name)		School o	fficial (t	yped name)
					r salary (A.R.S. §1	,			
				1. Average salar 2. Average salar 3. Increase in av 4. Percentage ir In this context, a FY20, FY21, an	ry of all teachers e ry of all teachers e verage teacher sala acrease a "teacher" means d FY22, or "returnin	bl is new and will beg mployed in budget ye mployed in prior year ary from the prior year a teacher employed ng teacher". The safa s reflective of the ave	ear 2022 r 2021 ar 2021 in FY18 who ary informatio	\$ \$ returne n does	43,491 42,504 987 2.3% d in FY19, not include
	Signed	Title			ry of all teachers e	mployed in FY 2018 erage teacher salary		\$	35,774 21.6%

#### CTDS number 078272000

1000 Schoolwide Project				
1000 Schoolwide Project		Totals		
-	Prior year	Budget year	Increase/	
100 Regular education	2021	2022	decrease	
1000 Instruction	1,876,603	1,866,800	-0.5%	
Support services				
2100 Students	320,856	476,005	48.4%	
2200 Instruction	586,210	661,044	12.8%	
2300 General administration	169,459	190,865	12.6%	
2400 School administration	397,858	412,044	3.6%	
2500 Central services	120,612	139,990	16.1%	
2600 Operation & maintenance of plant	164,360	238,859	45.3%	
2900 Other support services	0	0		
3000 Operation of noninstructional services	0	0		
4000 Facilities acquisition & construction	0	0		
5000 Debt service	1,068,639	1,055,072	-1.3%	
610 School-sponsored cocurricular activities	33,136	58,295	75.9%	
620 School-sponsored athletics	13,590	22,517	65.7%	
630, 700, 800, 900 Other programs	76,571	97,522	27.4%	
Regular education subtotal	4,827,894	5,219,013	8.1%	
200 Special education				
1000 Instruction	161,754	272,865	68.7%	
Support services				
2100 Students	0	0		
2200 Instruction	0	0		
2300 General administration	20,400	20,400	0.0%	
2400 School administration	0	0		
2500 Central services	0	0		
2600 Operation & maintenance of plant	0	0		
2900 Other support services	0	0		
3000 Operation of noninstructional services	0	0		
4000 Facilities acquisition & construction	0	0		
5000 Debt service	0	0		
Special education subtotal	182,154	293,265	61.0%	
400 Pupil transportation	0	0		
530 Dropout prevention programs	0	0		
540 Joint career & tech. ed. & voc. ed. center	0	0		
550 K-3 Reading	74,747	73,886	-1.2%	
Total	5,084,795	5,586,164	9.9%	

The budget of BASIS Charter Schools, Inc. (d.b.a. BASIS Charter Schools, Scottsdale Primary East) for fiscal year 2022 was officially proposed by the Governing Board on July 02, 2021. The complete budget may be reviewed by contacting Ryanne Maxie at 4802892088 or ryanne.maxie@basised.com.

		Tota	%	
Special education programs		Prior year	Budget year	Increase/
		2021	2022	decrease
Total all disability classifications		182,154	293,265	61.0%
Gifted education		0	0	
ELL incremental costs		0	0	
ELL compensatory instruction		0	0	
Remedial education		0	0	
Vocational and technical ed.		0	0	
Career education		0	0	
Total		182.154	293.265	61.0%

Expenses by project						
	To	tals	%			
	Prior year	Budget year	Increase/			
	2021	2022	decrease			
Schoolwide	5,084,795	5,586,164	9.9%			
Classroom Site Project	290,717	499,991	72.0%			
Instructional Improvement	26,572	26,418	-0.6%			
English Language Learner	0	0				
ELL Compensatory Instruction	0	0				
Federal projects	240,491	145,724	-39.4%			
State projects	124,544	124,200	-0.3%			
Capital acquisitions	42,300	190,692	350.8%			
Total expenses	5,809,419	6,573,189	13.1%			

Average teacher salary	
Average salary of all teachers employed in the budget year 2022	43,491
Average salary of all teachers employed in the prior year 2021	42,504
Increase in average teacher salary from the prior year 2021	987
Percentage increase	2.3%
In this context, a "teacher" means a teacher employed in FY18 who return	rned in FY19,

FY20, FY21, and FY22, or "returning teacher". The salary information does not include bonuses or performance pay and is reflective of the average years of teaching experience at the school.

Average salary of all teachers employed in FY 2018	35,774
Total percentage increase in average teacher salary since FY 2018	21.6%

Charter sc	hool BASIS Charter S	Schools, Inc. Charter name	-	County	Maricopa	CTDS number	078288000	
	BASIS Charter S	Schools, Scottsdale Primary West d.b.a. (as applicable)	-					
		FY 2022	1	. Total budgeted r	evenues for fiscal y	/ear 2021	\$	3,879,459
	Stat	e of Arizona	2	Estimated reven	ues by source for fi	iscal year 2022		
	Charter S	chool Annual Budget				Local Intermediate State	1000 \$ 2000 \$ 3000 \$	718,234
	Proposed	Version				Federal TOTAL	4000 \$ \$	<u>176,870</u> 4,447,733
	By the	e Governing Board		Charter school c Telephone:	ontact employee: 480-289-2088	Steven Villafuerte Email	l: steven.villafue	te@basised.com
	We hereby certify that the Proposed Adopted Revised	e budget for the school year 2022 was July 2, 2021  Date		through the Com	dget file for the ver mon Logon on AD ïcial signature	sion described at left E's website by	July 2, 2021 Type the date	as MM/DD/YYYY cial signature
				Cory Cyr School offic	ial (typed name)	_	Susan Adams	al (typed name)
				Average teacher Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Chein Ch	salary (A.R.S. §15 ck box if the school y of all teachers en erage teacher sala crease verage salary calcu d in FY18 who retu lary information do average years of te	-189.05) lis new and will begir nployed in budget yea nployed in prior year 2 ry from the prior year lation (optional): In th urned in FY19, FY20, es not include bonuse aching experience at nployed in FY 2018	n operations in F <sup>*</sup> ar 2022 \$ 2021 \$ * 2021 \$ nis context, a "tea FY21, and FY22 es or performanc	Y 2022. <u>42,676</u> <u>42,253</u> <u>423</u> <u>1.0%</u> acher" means a d, or "returning
	Signed	Title	-			rage teacher salary s	ince FY 2018	20.5%

### CTDS number 078288000

FY 2022 Summary of charter scho			ool propose	
1000 Schoolwide Project	Tot	Totals		
	Prior year	Budget year	Increase/	
100 Regular education	2021	2022	decrease	
1000 Instruction	1,464,621	1,424,930	-2.7%	
Support services				
2100 Students	121,843	210,439	72.7%	
2200 Instruction	422,435	455,250	7.8%	
2300 General administration	122,260	139,260	13.9%	
2400 School administration	403,426	422,459	4.7%	
2500 Central services	84,239	99,436	18.0%	
2600 Operation & maintenance of plant	420,716	588,138	39.8%	
2900 Other support services	0	0		
3000 Operation of noninstructional services	0	0		
4000 Facilities acquisition & construction	0	0		
5000 Debt service	0	0		
610 School-sponsored cocurricular activities	22,401	52,035	132.3%	
620 School-sponsored athletics	4,010	19,997	398.7%	
630, 700, 800, 900 Other programs	63,505	89,097	40.3%	
Regular education subtotal	3,129,456	3,501,041	11.9%	
200 Special education				
1000 Instruction	146,124	169,420	15.9%	
Support services				
2100 Students	0	0		
2200 Instruction	0	0		
2300 General administration	20,400	20,400	0.0%	
2400 School administration	0	0		
2500 Central services	0	0		
2600 Operation & maintenance of plant	0	0		
2900 Other support services	0	0		
3000 Operation of noninstructional services	0	0		
4000 Facilities acquisition & construction	0	0		
5000 Debt service	0	0		
Special education subtotal	166,524	189,820	14.0%	
400 Pupil transportation	0	0		
530 Dropout prevention programs	0	0		
540 Joint career & tech. ed. & voc. ed. center	0	0		
550 K-3 Reading	56,116	54,252	-3.3%	
Total	3,352,096	3,745,113	11.7%	

The budget of BASIS Charter Schools, Inc. (d.b.a. BASIS Charter Schools, Scottsdale Primary West) for fiscal year 2022 was officially proposed by the Governing Board on July 02, 2021. The complete budget may be reviewed by contacting Steven Villafuerte at 4802892088 or steven.villafuerte@basised.com.

	Tot	%		
Special education programs		Prior year	Budget year	Increase/
		2021	2022	decrease
Total all disability classifications		166,524	189,820	14.0%
Gifted education		0	0	
ELL incremental costs		0	0	
ELL compensatory instruction		0	0	
Remedial education		0	0	
Vocational and technical ed.		0	0	
Career education		0	0	
Total		166,524	189,820	14.0%

Expenses by project					
	To	Totals			
	Prior year	Budget year	Increase/		
	2021	2022	decrease		
Schoolwide	3,352,096	3,745,113	11.7%		
Classroom Site Project	218,717	366,859	67.7%		
Instructional Improvement	19,888	19,426	-2.3%		
English Language Learner	0	0			
ELL Compensatory Instruction	0	0			
Federal projects	159,894	115,226	-27.9%		
State projects	93,661	91,125	-2.7%		
Capital acquisitions	5,709	90,319	1482.0%		
Total expenses	3,849,965	4,428,068	15.0%		

42.676			
42,010			
42,253			
423			
1.0%			
acher" means a			
teacher employed in FY18 who returned in FY19, FY20, FY21, and FY22, or "returning			
teacher". The salary information does not include bonuses or performance pay and is			

Average salary of all teachers employed in FY 2018	35,417
Total percentage increase in average teacher salary since FY 2018	20.5%

Charter sc	hool BASIS Charter Scho			County	Pima	CTDS number	108737000	)
		Charter name ols, BASIS Tucson North b.a. (as applicable)						
	FY	2022		I. Total budgeted re	evenues for fiscal y	year 2021		\$ 8,152,603
	State o	of Arizona	2	2. Estimated revenu	ies by source for f	· · · · · · · · · · · · · · · · · · ·	1000	004.440
	Charter Schoo	ol Annual Budget				Local Intermediate	1000 2000	\$ <u>664,416</u> \$
	Proposed	ersion				State Federal TOTAL	3000 4000	\$ 7,769,652 \$ 339,465 \$ 8,773,533
	By the Go	verning Board		Charter school co Telephone:	ontact employee: 480-289-2088	Steven Villafuerte Email	: steven.villafu	uerte@basised.com
	, <u>,</u>	dget for the school year 2022 was y 2, 2021  Date		through the Com	lget file for the ver mon Logon on AD cial signature	sion described at left v E's website by	July 2, 2021 Type the da	ed tte as MM/DD/YYYY
				Cory Cyr			Susan Adam	
					al (typed name)		School offi	cial (typed name)
				Checo 1. Average salary 2. Average salary 3. Increase in ave 4. Percentage inco Comments on ave teacher employed teacher". The salary reflective of the a 5. Average salary	<ul> <li>of all teachers en</li> <li>of all teachers en</li> <li>erage teacher sala</li> <li>crease</li> <li>erage salary calc.</li> <li>d in FY18 who retu</li> <li>ary information do</li> <li>verage years of te</li> <li>of all teachers en</li> </ul>	I is new and will begin nployed in budget yea nployed in prior year 2 iny from the prior year ulation (optional): In th urned in FY19, FY20, es not include bonuse eaching experience at nployed in FY 2018	ar 2022 2021 2021 is context, a "t FY21, and FY es or performa the school.	\$ 50,165 \$ 49,181 \$ 984 2.0% teacher" means a 22, or "returning nce pay and is \$ 40,459
	Signed	Title		6. Total percenta	ge increase in ave	erage teacher salary si	ince FY 2018	24.0%

#### CTDS number 108737000

	FY 2022 Summary	2022 Summary of charter scho		
1000 Schoolwide Project	To	Totals		
	Prior year	Budget year	Increase/	
100 Regular education	2021	2022	decrease	
1000 Instruction	3,081,425	3,154,163	2.4%	
Support services				
2100 Students	178,899	220,032	23.0%	
2200 Instruction	867,388	885,537	2.1%	
2300 General administration	265,688	285,315	7.4%	
2400 School administration	475,462	530,017	11.5%	
2500 Central services	234,880	239,406	1.9%	
2600 Operation & maintenance of plant	143,036	225,967	58.0%	
2900 Other support services	0	0		
3000 Operation of noninstructional services	0	0		
4000 Facilities acquisition & construction	0	0		
5000 Debt service	759,925	748,575	-1.5%	
610 School-sponsored cocurricular activities	14,825	63,210	326.4%	
620 School-sponsored athletics	2,653	56,107	2014.9%	
630, 700, 800, 900 Other programs	41,062	91,870	123.7%	
Regular education subtotal	6,065,243	6,500,199	7.2%	
200 Special education				
1000 Instruction	117,511	151,201	28.7%	
Support services				
2100 Students	0	0		
2200 Instruction	0	0		
2300 General administration	20,400	20,400	0.0%	
2400 School administration	0	0		
2500 Central services	0	0		
2600 Operation & maintenance of plant	0	0		
2900 Other support services	0	0		
3000 Operation of noninstructional services	0	0		
4000 Facilities acquisition & construction	0	0		
5000 Debt service	0	0		
Special education subtotal	137,911	171,601	24.4%	
400 Pupil transportation	0	0		
530 Dropout prevention programs	0	0		
540 Joint career & tech. ed. & voc. ed. center	0	0		
550 K-3 Reading	0	0		
Total	6,203,154	6,671,800	7.6%	

The budget of BASIS Charter Schools, Inc. (d.b.a. BASIS Charter Schools, BASIS Tucson North) for fiscal year 2022 was officially proposed by the Governing Board on July 02, 2021. The complete budget may be reviewed by contacting Steven Villafuerte at 4802892088 or steven.villafuerte@basised.com.

		Tot	%	
Special education programs		Prior year	Budget year	Increase/
		2021	2022	decrease
Total all disability classifications		137,911	171,601	24.4%
Gifted education		0	0	
ELL incremental costs		0	0	
ELL compensatory instruction		0	0	
Remedial education		0	0	
Vocational and technical ed.		0	0	
Career education		0	0	
Total		137,911	171,601	24.4%

Expenses by project					
	To	tals	%		
	Prior year	Budget year	Increase/		
	2021	2022	decrease		
Schoolwide	6,203,154	6,671,800	7.6%		
Classroom Site Project	464,091	794,310	71.2%		
Instructional Improvement	39,532	39,240	-0.7%		
English Language Learner	0	0			
ELL Compensatory Instruction	0	0			
Federal projects	452,055	187,556	-58.5%		
State projects	305,055	303,531	-0.5%		
Capital acquisitions	67,249	209,832	212.0%		
Total expenses	7,531,136	8,206,269	9.0%		

Average teacher salary				
Average salary of all teachers employed in the budget year 2022	50,165			
Average salary of all teachers employed in the prior year 2021	49,181			
Increase in average teacher salary from the prior year 2021	984			
Percentage increase	2.0%			
Comments on average salary calculation (optional): In this context, a "teacher" means a				
teacher employed in FY18 who returned in FY19, FY20, FY21, and FY22, or "returning				
teacher". The salary information does not include bonuses or performance pay and is				
reflective of the average years of teaching experience at the school.				

Average salary of all teachers employed in FY 2018	40,459
Total percentage increase in average teacher salary since FY 2018	24.0%

Charter sc	hool BASIS Charter Schools, Inc. Charter name	County Pima CTDS number 108725000
	BASIS Charter Schools, Tucson Primary d.b.a. (as applicable)	
	FY 2022	1. Total budgeted revenues for fiscal year 2021       \$ 6,530,348
	State of Arizona	2. Estimated revenues by source for fiscal year 2022
	Charter School Annual Budget	Local         1000         \$         1,062,289           Intermediate         2000         \$
	Proposed Version	State         3000         \$         6,094,421           Federal         4000         \$         416,282           TOTAL         \$         7,572,992
	By the Governing Board	Charter school contact employee:       Steven Villafuerte         Telephone:       480-289-2088       Email: steven.villafuerte@basised.com
	We hereby certify that the budget for the school year 2022 was Proposed July 2, 2021 Adopted Revised Date	The FY 2022 budget file for the version described at left will be uploaded through the Common Logon on ADE's website by       July 2, 2021         Type the date as MM/DD/YYYY       Type the date as MM/DD/YYYY         School official signature       School official signature
		Cory CyrSusan AdamsSchool official (typed name)School official (typed name)
		Average teacher salary (A.R.S. §15-189.05)         Check box if the school is new and will begin operations in FY 2022.         1. Average salary of all teachers employed in budget year 2022 \$ 45,919         2. Average salary of all teachers employed in prior year 2021 \$ 45,057         3. Increase in average teacher salary from the prior year 2021 \$ 862         4. Percentage increase         0. Comments on average salary calculation (optional): In this context, a "teacher" means a teacher employed in FY18 who returned in FY19, FY20, FY21, and FY22, or "returning teacher". The salary information does not include bonuses or performance pay and is reflective of the average years of teaching experience at the school.         5. Average salary of all teachers employed in FY 2018 \$ 37,492
	Signed Title	6. Total percentage increase in average teacher salary since FY 2018 22.5%

### CTDS number 108725000

	FY 2022 Summary	2022 Summary of charter scho		
1000 Schoolwide Project		Totals		
	Prior year	Budget year	Increase/	
100 Regular education	2021	2022	decrease	
1000 Instruction	2,441,880	2,466,369	1.0%	
Support services				
2100 Students	271,902	383,198	40.9%	
2200 Instruction	799,030	806,639	1.0%	
2300 General administration	215,103	247,486	15.1%	
2400 School administration	480,182	555,296	15.6%	
2500 Central services	199,061	210,760	5.9%	
2600 Operation & maintenance of plant	198,869	220,197	10.7%	
2900 Other support services	0	0		
3000 Operation of noninstructional services	0	0		
4000 Facilities acquisition & construction	0	0		
5000 Debt service	1,011,281	978,772	-3.2%	
610 School-sponsored cocurricular activities	53,618		32.3%	
620 School-sponsored athletics	9,598		331.3%	
630, 700, 800, 900 Other programs	101,132	116,074	14.8%	
Regular education subtotal	5,781,656	6,097,097	5.5%	
200 Special education				
1000 Instruction	200,493	223,798	11.6%	
Support services				
2100 Students	0	0		
2200 Instruction	0	0		
2300 General administration	20,400	20,400	0.0%	
2400 School administration	0	0		
2500 Central services	0	0		
2600 Operation & maintenance of plant	0	0		
2900 Other support services	0	0		
3000 Operation of noninstructional services	0	0		
4000 Facilities acquisition & construction	0	0		
5000 Debt service	0	0		
Special education subtotal	220,893	244,198	10.6%	
400 Pupil transportation	0	0		
530 Dropout prevention programs	0	0		
540 Joint career & tech. ed. & voc. ed. center	0	0		
550 K-3 Reading	98,851	96,448	-2.4%	
Total	6,101,400	6,437,743	5.5%	

The budget of BASIS Charter Schools, Inc. (d.b.a. BASIS Charter Schools, Tucson Primary) for fiscal year 2022 was officially proposed by the Governing Board on July 02, 2021. The complete budget may be reviewed by contacting Steven Villafuerte at 4802892088 or steven.villafuerte@basised.com.

		Tot	%	
Special education programs		Prior year	Budget year	Increase/
		2021	2022	decrease
Total all disability classifications		220,893	244,198	10.6%
Gifted education		0	0	
ELL incremental costs		0	0	
ELL compensatory instruction		0	0	
Remedial education		0	0	
Vocational and technical ed.		0	0	
Career education		0	0	
Total		220,893	244,198	10.6%

Expenses by project				
	Totals		%	
	Prior year	Budget year	Increase/	
	2021	2022	decrease	
Schoolwide	6,101,400	6,437,743	5.5%	
Classroom Site Project	383,812	643,706	67.7%	
Instructional Improvement	34,929	34,102	-2.4%	
English Language Learner	0	0		
ELL Compensatory Instruction	0	0		
Federal projects	291,264	183,291	-37.1%	
State projects	164,318	159,750	-2.8%	
Capital acquisitions	56,561	283,332	400.9%	
Total expenses	7,032,284	7,741,924	10.1%	

Average teacher salary           Average salary of all teachers employed in the budget year 2022         45,919			
45,919			
45,057			
862			
1.9%			
Comments on average salary calculation (optional): In this context, a "teacher" means a			
teacher employed in FY18 who returned in FY19, FY20, FY21, and FY22, or "returning			
teacher". The salary information does not include bonuses or performance pay and is			
reflective of the average years of teaching experience at the school.			

Average salary of all teachers employed in FY 2018	37,492
Total percentage increase in average teacher salary since FY 2018	22.5%