

Charter school BASIS Charter Schools, Inc.
 Charter name
BASIS Charter Schools, Ahwatukee
 d.b.a. (as applicable)

County Maricopa CTDS number 078212000

FY 2022

State of Arizona

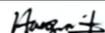
Charter School Annual Budget

Adopted _____

Version

By the Governing Board

We hereby certify that the budget for the school year 2022 was
 Proposed July 2, 2021
 Adopted July 13, 2021
 Revised _____
 Date

<u></u>	Board Member
<u></u>	Board Member
<u></u>	Board Member
<u></u>	Board Member
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_____	_____
Signed _____	Title _____

1. Total budgeted revenues for fiscal year 2021		\$	<u>6,785,684</u>
2. Estimated revenues by source for fiscal year 2022			
	Local	1000	\$ <u>600,379</u>
	Intermediate	2000	\$ _____
	State	3000	\$ <u>6,151,699</u>
	Federal	4000	\$ <u>329,604</u>
	TOTAL		\$ <u>7,081,682</u>

Charter school contact employee: Amanda Kinkaid
 Telephone: 480-289-2088 Email: Amanda.Kinkaid@basised.com

The FY 2022 budget file for the version described at left will be uploaded through the Common Logon on ADE's website by July 14, 2021
 Type the date as MM/DD/YYYY

<u></u>	<u></u>
School official signature	School official signature

<u>Cory Cyr</u>	<u>Susan Adams</u>
School official (typed name)	School official (typed name)

Average teacher salary (A.R.S. §15-189.05)

Check box if the school is new and will begin operations in FY 2022.

1. Average salary of all teachers employed in budget year 2022	\$	<u>45,454</u>
2. Average salary of all teachers employed in prior year 2021	\$	<u>44,460</u>
3. Increase in average teacher salary from the prior year 2021	\$	<u>994</u>
4. Percentage increase		<u>2.2%</u>

Comments on average salary calculation (optional):
 In this context, a "teacher" means a teacher employed in FY18 who returned in FY19, FY20, FY21, and FY22, or "returning teacher". The salary information does not include bonuses or performance pay and is reflective of the average years of teaching experience at the school.

5. Average salary of all teachers employed in FY 2018	\$	<u>36,605</u>
6. Total percentage increase in average teacher salary since FY 2018		<u>24.2%</u>

Charter school BASIS Charter Schools, Inc.
 Charter name
BASIS Charter Schools, Chandler
 d.b.a. (as applicable)

County Maricopa CTDS number 078589000

FY 2022

State of Arizona

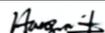
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_____	_____
Signed _____	Title _____

1. Total budgeted revenues for fiscal year 2021		\$	<u>10,454,466</u>
2. Estimated revenues by source for fiscal year 2022			
	Local	1000	\$ <u>1,139,307</u>
	Intermediate	2000	\$ _____
	State	3000	\$ <u>10,263,881</u>
	Federal	4000	\$ <u>402,585</u>
	TOTAL		\$ <u>11,805,773</u>

Charter school contact employee: Amanda Kinkaid
 Telephone: 480-289-2088 Email: amanda.kinkaid@basised.com

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School official signature	School official signature

<u>Cory Cyr</u>	<u>Susan Adams</u>
School official (typed name)	School official (typed name)

Average teacher salary (A.R.S. §15-189.05)

Check box if the school is new and will begin operations in FY 2022.

1. Average salary of all teachers employed in budget year 2022	\$	<u>57,098</u>
2. Average salary of all teachers employed in prior year 2021	\$	<u>56,088</u>
3. Increase in average teacher salary from the prior year 2021	\$	<u>1,010</u>
4. Percentage increase		<u>1.8%</u>

Comments on average salary calculation (optional):
 In this context, a "teacher" means a teacher employed in FY18 who returned in FY19, FY20, FY21, and FY22, or "returning teacher". The salary information does not include bonuses or performance pay and is reflective of the average years of teaching experience at the school.

5. Average salary of all teachers employed in FY 2018	\$	<u>45,073</u>
6. Total percentage increase in average teacher salary since FY 2018		<u>26.7%</u>

Charter school BASIS Charter Schools, Inc.
 Charter name
BASIS Charter Schools, Chandler Primary North
 d.b.a. (as applicable)

County Maricopa CTDS number 078236000

FY 2022

State of Arizona

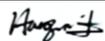
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Signed	Title

1. Total budgeted revenues for fiscal year 2021		\$	<u>5,284,587</u>
2. Estimated revenues by source for fiscal year 2022			
	Local	1000	\$ <u>838,984</u>
	Intermediate	2000	\$ _____
	State	3000	\$ <u>4,856,917</u>
	Federal	4000	\$ <u>263,274</u>
	TOTAL		\$ <u>5,959,175</u>

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<u>Cory Cyr</u>	<u>Susan Adams</u>
School official (typed name)	School official (typed name)

Average teacher salary (A.R.S. §15-189.05)

Check box if the school is new and will begin operations in FY 2022.

1. Average salary of all teachers employed in budget year 2022	\$	<u>44,269</u>
2. Average salary of all teachers employed in prior year 2021	\$	<u>43,566</u>
3. Increase in average teacher salary from the prior year 2021	\$	<u>703</u>
4. Percentage increase		<u>1.6%</u>

Comments on average salary calculation (optional):
 In this context, a "teacher" means a teacher employed in FY18 who returned in FY19, FY20, FY21, and FY22, or "returning teacher". The salary information does not include bonuses or performance pay and is reflective of the average years of teaching experience at the school.

5. Average salary of all teachers employed in FY 2018	\$	<u>35,928</u>
6. Total percentage increase in average teacher salary since FY 2018		<u>23.2%</u>

Charter school BASIS Charter Schools, Inc.
 Charter name
BASIS Charter Schools, Chandler Primary South
 d.b.a. (as applicable)

County Maricopa CTDS number 078273000

FY 2022

State of Arizona

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1. Total budgeted revenues for fiscal year 2021		\$	<u>4,140,599</u>
2. Estimated revenues by source for fiscal year 2022			
	Local	1000	\$ <u>779,833</u>
	Intermediate	2000	\$ _____
	State	3000	\$ <u>3,758,889</u>
	Federal	4000	\$ <u>207,206</u>
	TOTAL		\$ <u>4,745,928</u>

Charter school contact employee: Amanda Kinkaid
 Telephone: 480-289-2088 Email: amanda.kinkaid@basised.com

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School official signature	School official signature

<u>Cory Cyr</u>	<u>Susan Adams</u>
School official (typed name)	School official (typed name)

Average teacher salary (A.R.S. §15-189.05)

- Check box if the school is new and will begin operations in FY 2022.
- | | | |
|--|----|---------------|
| 1. Average salary of all teachers employed in budget year 2022 | \$ | <u>44,357</u> |
| 2. Average salary of all teachers employed in prior year 2021 | \$ | <u>43,487</u> |
| 3. Increase in average teacher salary from the prior year 2021 | \$ | <u>870</u> |
| 4. Percentage increase | | <u>2.0%</u> |

Comments on average salary calculation (optional):
 In this context, a "teacher" means a teacher employed in FY18 who returned in FY19, FY20, FY21, and FY22, or "returning teacher". The salary information does not include bonuses or performance pay and is reflective of the average years of teaching experience at the school.

- | | | |
|--|----|---------------|
| 5. Average salary of all teachers employed in FY 2018 | \$ | <u>35,813</u> |
| 6. Total percentage increase in average teacher salary since FY 2018 | | <u>23.9%</u> |

Charter school BASIS Charter Schools, Inc.
 Charter name
BASIS Charter Schools, Flagstaff
 d.b.a. (as applicable)

County Coconino CTDS number 038707000

FY 2022

State of Arizona

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1. Total budgeted revenues for fiscal year 2021		\$	<u>7,504,626</u>
2. Estimated revenues by source for fiscal year 2022			
	Local	1000	\$ <u>754,849</u>
	Intermediate	2000	\$ <u>0</u>
	State	3000	\$ <u>7,033,774</u>
	Federal	4000	\$ <u>331,005</u>
	TOTAL		\$ <u>8,119,628</u>

Charter school contact employee: Amanda Kinkaid
 Telephone: 480-289-2088 Email: amanda.kinkaid@basised.com

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 School official signature

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 School official signature

Cory Cyr
 School official (typed name)

Susan Adams
 School official (typed name)

Average teacher salary (A.R.S. §15-189.05)

- Check box if the school is new and will begin operations in FY 2022.
- | | | |
|--|----|---------------|
| 1. Average salary of all teachers employed in budget year 2022 | \$ | <u>49,312</u> |
| 2. Average salary of all teachers employed in prior year 2021 | \$ | <u>48,450</u> |
| 3. Increase in average teacher salary from the prior year 2021 | \$ | <u>862</u> |
| 4. Percentage increase | | <u>1.8%</u> |

Comments on average salary calculation (optional):
 In this context, a "teacher" means a teacher employed in FY18 who returned in FY19, FY20, FY21, and FY22, or "returning teacher". The salary information does not include bonuses or performance pay and is reflective of the average years of teaching experience at the school.

- | | | |
|--|----|---------------|
| 5. Average salary of all teachers employed in FY 2018 | \$ | <u>38,932</u> |
| 6. Total percentage increase in average teacher salary since FY 2018 | | <u>26.7%</u> |

Charter school BASIS Charter Schools, Inc.
 Charter name
BASIS Charter Schools, Goodyear
 d.b.a. (as applicable)

County Maricopa CTDS number 078269000

FY 2022

State of Arizona

Charter School Annual Budget

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Version

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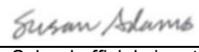
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Signed	Title

1. Total budgeted revenues for fiscal year 2021	\$	<u>2,435,279</u>
2. Estimated revenues by source for fiscal year 2022		
Local	1000	\$ <u>217,152</u>
Intermediate	2000	\$ _____
State	3000	\$ <u>2,543,639</u>
Federal	4000	\$ <u>119,232</u>
TOTAL		\$ <u>2,880,023</u>

Charter school contact employee: Steven Villafuerte
 Telephone: 480-289-2088 Email: steven.villafuerte@basised.com

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 School official signature
 School official signature

Cory Cyr School official (typed name)
Susan Adams School official (typed name)

Average teacher salary (A.R.S. §15-189.05)

<input type="checkbox"/>	Check box if the school is new and will begin operations in FY 2022.	
1. Average salary of all teachers employed in budget year 2022	\$	<u>43,039</u>
2. Average salary of all teachers employed in prior year 2021	\$	<u>42,196</u>
3. Increase in average teacher salary from the prior year 2021	\$	<u>843</u>
4. Percentage increase		<u>2.0%</u>

Comments on average salary calculation (optional): In this context, a "teacher" means a teacher employed in FY18 who returned in FY19, FY20, FY21, and FY22, or "returning teacher". The salary information does not include bonuses or performance pay and is reflective of the average years of teaching experience at the school."

5. Average salary of all teachers employed in FY 2018	\$	<u>35,000</u>
6. Total percentage increase in average teacher salary since FY 2018		<u>23.0%</u>

Charter school BASIS Charter Schools, Inc.
 Charter name
BASIS Charter Schools, Goodyear Primary
 d.b.a. (as applicable)

County Maricopa CTDS number 078268000

FY 2022

State of Arizona

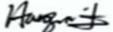
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Signed _____	Title _____

1. Total budgeted revenues for fiscal year 2021		\$	<u>5,282,128</u>
2. Estimated revenues by source for fiscal year 2022			
	Local	1000	\$ <u>416,876</u>
	Intermediate	2000	\$ _____
	State	3000	\$ <u>5,352,042</u>
	Federal	4000	\$ <u>240,402</u>
	TOTAL		\$ <u>6,009,320</u>

Charter school contact employee: Steven Villafuerte
 Telephone: 480-289-2088 Email: steven.villafuerte@basised.com

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 School official signature
 School official signature

Cory Cyr School official (typed name)
Susan Adams School official (typed name)

Average teacher salary (A.R.S. §15-189.05)

<input type="checkbox"/>	Check box if the school is new and will begin operations in FY 2022.	
1. Average salary of all teachers employed in budget year 2022	\$	<u>46,646</u>
2. Average salary of all teachers employed in prior year 2021	\$	<u>46,020</u>
3. Increase in average teacher salary from the prior year 2021	\$	<u>626</u>
4. Percentage increase		<u>1.4%</u>

Comments on average salary calculation (optional): In this context, a "teacher" means a teacher employed in FY18 who returned in FY19, FY20, FY21, and FY22, or "returning teacher". The salary information does not include bonuses or performance pay and is reflective of the average years of teaching experience at the school.

5. Average salary of all teachers employed in FY 2018	\$	<u>37,570</u>
6. Total percentage increase in average teacher salary since FY 2018		<u>24.2%</u>

Charter school BASIS Charter Schools, Inc.
 Charter name
BASIS Charter Schools, Mesa
 d.b.a. (as applicable)

County Maricopa CTDS number 078225000

FY 2022

State of Arizona

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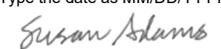
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Signed _____	Title _____

- Total budgeted revenues for fiscal year 2021 \$ 7,004,169
- Estimated revenues by source for fiscal year 2022**

Local	1000	\$	<u>611,820</u>
Intermediate	2000	\$	_____
State	3000	\$	<u>6,953,951</u>
Federal	4000	\$	<u>322,858</u>
TOTAL		\$	<u>7,888,629</u>

Charter school contact employee: Amanda Kinkaid
 Telephone: 480-289-2088 Email: amanda.kinkaid@basised.com

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 School official signature School official signature

Cory Cyr Susan Adams
 School official (typed name) School official (typed name)

Average teacher salary (A.R.S. §15-189.05)

- Check box if the school is new and will begin operations in FY 2022.
- Average salary of all teachers employed in budget year 2022 \$ 50,023
 - Average salary of all teachers employed in prior year 2021 \$ 49,101
 - Increase in average teacher salary from the prior year 2021 \$ 922
 - Percentage increase 1.9%

Comments on average salary calculation (optional):
 In this context, a "teacher" means a teacher employed in FY18 who returned in FY19, FY20, FY21, and FY22, or "returning teacher". The salary information does not include bonuses or performance pay and is reflective of the average years of teaching experience at the school.

- Average salary of all teachers employed in FY 2018 \$ 40,727
- Total percentage increase in average teacher salary since FY 2018 22.8%

Charter school BASIS Charter Schools, Inc.
 Charter name
BASIS Charter Schools, Oro Valley
 d.b.a. (as applicable)

County Pima CTDS number 078575000

FY 2022

State of Arizona

Charter School Annual Budget

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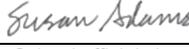
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Signed _____	Title _____

1. Total budgeted revenues for fiscal year 2021		\$	<u>5,541,084</u>
2. Estimated revenues by source for fiscal year 2022			
	Local	1000	\$ <u>512,082</u>
	Intermediate	2000	\$ _____
	State	3000	\$ <u>5,192,037</u>
	Federal	4000	\$ <u>329,595</u>
	TOTAL		\$ <u>6,033,714</u>

Charter school contact employee: Amanda Kinkaid
 Telephone: 480-289-2088 Email: amanda.kinkaid@basised.com

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School official signature	School official signature

<u>Cory Cyr</u>	<u>Susan Adams</u>
School official (typed name)	School official (typed name)

Average teacher salary (A.R.S. §15-189.05)

Check box if the school is new and will begin operations in FY 2022.

1. Average salary of all teachers employed in budget year 2022	\$	<u>48,284</u>
2. Average salary of all teachers employed in prior year 2021	\$	<u>47,400</u>
3. Increase in average teacher salary from the prior year 2021	\$	<u>884</u>
4. Percentage increase		<u>1.9%</u>

Comments on average salary calculation (optional):
 In this context, a "teacher" means a teacher employed in FY18 who returned in FY19, FY20, FY21, and FY22, or "returning teacher". The salary information does not include bonuses or performance pay and is reflective of the average years of teaching experience at the school.

5. Average salary of all teachers employed in FY 2018	\$	<u>38,926</u>
6. Total percentage increase in average teacher salary since FY 2018		<u>24.0%</u>

Charter school BASIS Charter Schools, Inc.
 Charter name
BASIS Charter Schools, Oro Valley Primary
 d.b.a. (as applicable)

County Pima CTDS number 108404000

FY 2022

State of Arizona

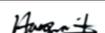
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Signed _____	Title _____

1. Total budgeted revenues for fiscal year 2021		\$	<u>5,941,191</u>
2. Estimated revenues by source for fiscal year 2022			
	Local	1000	\$ <u>742,574</u>
	Intermediate	2000	\$ <u>0</u>
	State	3000	\$ <u>5,359,368</u>
	Federal	4000	\$ <u>388,363</u>
	TOTAL		\$ <u>6,490,305</u>

Charter school contact employee: Amanda Kinkaid
 Telephone: 480-289-2088 Email: amanda.kinkaid@basised.com

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School official signature	School official signature

<u>Cory Cyr</u>	<u>Susan Adams</u>
School official (typed name)	School official (typed name)

Average teacher salary (A.R.S. §15-189.05)

Check box if the school is new and will begin operations in FY 2022.

1. Average salary of all teachers employed in budget year 2022	\$	<u>47,640</u>
2. Average salary of all teachers employed in prior year 2021	\$	<u>46,063</u>
3. Increase in average teacher salary from the prior year 2021	\$	<u>1,577</u>
4. Percentage increase		<u>3.4%</u>

Comments on average salary calculation (optional):
 In this context, a "teacher" means a teacher employed in FY18 who returned in FY19, FY20, FY21, and FY22, or "returning teacher". The salary information does not include bonuses or performance pay and is reflective of the average years of teaching experience at the school.

5. Average salary of all teachers employed in FY 2018	\$	<u>38,010</u>
6. Total percentage increase in average teacher salary since FY 2018		<u>25.3%</u>

Charter school BASIS Charter Schools, Inc.
 Charter name
BASIS Charter Schools, Peoria
 d.b.a. (as applicable)

County Maricopa CTDS number 078588000

FY 2022

State of Arizona

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<u><i>Kristen Johnson</i></u>	Board Member
<u><i>Edgar</i></u>	Board Member
<u><i>Hargis</i></u>	Board Member
<u><i>Debra Fouse</i></u>	Board Member
_____	_____
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_____	_____
Signed	Title

1. Total budgeted revenues for fiscal year 2021 \$ 8,602,031

2. **Estimated revenues by source for fiscal year 2022**

Local	1000	\$	<u>736,085</u>
Intermediate	2000	\$	<u>0</u>
State	3000	\$	<u>8,265,685</u>
Federal	4000	\$	<u>250,963</u>
TOTAL		\$	<u>9,252,733</u>

Charter school contact employee: Ryanne Maxie
 Telephone: 480-289-2088 Email: ryanne.maxie@basised.com

The FY 2022 budget file for the version described at left will be uploaded through the Common Logon on ADE's website by July 14, 2021
 Type the date as MM/DD/YYYY

<u><i>Cory Cyr</i></u>	<u><i>Susan Adams</i></u>
School official signature	School official signature

<u>Cory Cyr</u>	<u>Susan Adams</u>
School official (typed name)	School official (typed name)

Average teacher salary (A.R.S. §15-189.05)

Check box if the school is new and will begin operations in FY 2022.

1. Average salary of all teachers employed in budget year 2022	\$	<u>53,537</u>
2. Average salary of all teachers employed in prior year 2021	\$	<u>52,487</u>
3. Increase in average teacher salary from the prior year 2021	\$	<u>1,050</u>
4. Percentage increase		<u>2.0%</u>

In this context, a "teacher" means a teacher employed in FY18 who returned in FY19, FY20, FY21, and FY22, or "returning teacher". The salary information does not include bonuses or performance pay and is reflective of the average years of teaching experience at the school.

5. Average salary of all teachers employed in FY 2018	\$	<u>43,235</u>
6. Total percentage increase in average teacher salary since FY 2018		<u>23.8%</u>

Charter school BASIS Charter Schools, Inc.
 Charter name
BASIS Charter Schools, Peoria Primary
 d.b.a. (as applicable)

County Maricopa CTDS number 078283000

FY 2022

State of Arizona

Charter School Annual Budget

Adopted

Version

By the Governing Board

We hereby certify that the budget for the school year 2022 was

Proposed	<u>July 2, 2021</u>
Adopted	<u>July 13, 2021</u>
Revised	_____
	Date

<u><i>Kristin Johnson</i></u>	Board Member
<u><i>[Signature]</i></u>	Board Member
<u><i>[Signature]</i></u>	Board Member
<u><i>Debra Jouve</i></u>	Board Member
_____	_____
_____	_____
_____	_____
Signed	Title

1. Total budgeted revenues for fiscal year 2021 \$ 5,478,496

2. **Estimated revenues by source for fiscal year 2022**

Local	1000	\$	<u>855,138</u>
Intermediate	2000	\$	<u>0</u>
State	3000	\$	<u>4,996,049</u>
Federal	4000	\$	<u>188,329</u>
TOTAL		\$	<u>6,039,516</u>

Charter school contact employee: Ryanne Maxie
 Telephone: 480-289-2088 Email: ryanne.maxie@basised.com

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<u><i>[Signature]</i></u>	<u><i>Susan Adams</i></u>
School official signature	School official signature

<u>Cory Cyr</u>	<u>Susan Adams</u>
School official (typed name)	School official (typed name)

Average teacher salary (A.R.S. §15-189.05)

Check box if the school is new and will begin operations in FY 2022.

1. Average salary of all teachers employed in budget year 2022 \$ 44,558
2. Average salary of all teachers employed in prior year 2021 \$ 44,558
3. Increase in average teacher salary from the prior year 2021 \$ 0
4. Percentage increase 0.0%

In this context, a "teacher" means a teacher employed in FY18 who returned in FY19, FY20, FY21, and FY22, or "returning teacher". The salary information does not include bonuses or performance pay and is reflective of the average years of teaching experience at the school.

5. Average salary of all teachers employed in FY 2018 \$ 36,684
6. Total percentage increase in average teacher salary since FY 2018 21.5%

Charter school BASIS Charter Schools, Inc.
 Charter name
BASIS Charter Schools, Phoenix
 d.b.a. (as applicable)

County Maricopa CTDS number 078403000

FY 2022

State of Arizona

Charter School Annual Budget

Adopted

Version

By the Governing Board

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 Proposed July 2, 2021
 Adopted July 14, 2021
 Revised _____
 Date

<u></u>	Board Member
<u></u>	Board Member
<u></u>	Board Member
<u></u>	Board Member
_____	_____
_____	_____
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Signed	Title

1. Total budgeted revenues for fiscal year 2021	\$	<u>6,971,908</u>
2. Estimated revenues by source for fiscal year 2022		
Local	1000	\$ <u>831,576</u>
Intermediate	2000	\$ _____
State	3000	\$ <u>6,686,555</u>
Federal	4000	\$ <u>265,967</u>
TOTAL		\$ <u>7,784,098</u>

Charter school contact employee: Steven Villafuerte
 Telephone: 480-289-2088 Email: steven.villafuerte@basised.com

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<u></u>	<u></u>
School official signature	School official signature

<u>Cory Cyr</u>	<u>Susan Adams</u>
School official (typed name)	School official (typed name)

Average teacher salary (A.R.S. §15-189.05)

<input type="checkbox"/>	Check box if the school is new and will begin operations in FY 2022.	
1. Average salary of all teachers employed in budget year 2022	\$	<u>50,379</u>
2. Average salary of all teachers employed in prior year 2021	\$	<u>49,285</u>
3. Increase in average teacher salary from the prior year 2021	\$	<u>1,094</u>
4. Percentage increase		<u>2.2%</u>

Comments on average salary calculation (optional): In this context, a "teacher" means a teacher employed in FY18 who returned in FY19, FY20, FY21, and FY22, or "returning teacher". The salary information does not include bonuses or performance pay and is reflective of the average years of teaching experience at the school

5. Average salary of all teachers employed in FY 2018	\$	<u>40,187</u>
6. Total percentage increase in average teacher salary since FY 2018		<u>25.4%</u>

Charter school BASIS Charter Schools, Inc.
 Charter name
BASIS Charter Schools, Phoenix Central
 d.b.a. (as applicable)

County Maricopa CTDS number 078231000

FY 2022

State of Arizona

Charter School Annual Budget

Adopted

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By the Governing Board

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Revised	_____
	Date

<u><i>Kristen Anderson</i></u>	Board Member
<u><i>[Signature]</i></u>	Board Member
<u><i>[Signature]</i></u>	Board Member
<u><i>Deborah Lowe</i></u>	Board Member
_____	_____
_____	_____
_____	_____
Signed	Title

1. Total budgeted revenues for fiscal year 2021		\$	<u>4,330,208</u>
2. Estimated revenues by source for fiscal year 2022			
	Local	1000	\$ <u>529,120</u>
	Intermediate	2000	\$ <u>0</u>
	State	3000	\$ <u>4,047,799</u>
	Federal	4000	\$ <u>282,762</u>
	TOTAL		\$ <u>4,859,681</u>

Charter school contact employee: Ryanne Maxie
 Telephone: 480-289-2088 Email: ryanne.maxie@basised.com

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<u><i>[Signature]</i></u>	<u><i>Susan Adams</i></u>
School official signature	School official signature

<u>Cory Cyr</u>	<u>Susan Adams</u>
School official (typed name)	School official (typed name)

Average teacher salary (A.R.S. §15-189.05)

<input type="checkbox"/>	Check box if the school is new and will begin operations in FY 2022.
1. Average salary of all teachers employed in budget year 2022	\$ <u>43,057</u>
2. Average salary of all teachers employed in prior year 2021	\$ <u>42,270</u>
3. Increase in average teacher salary from the prior year 2021	\$ <u>787</u>
4. Percentage increase	<u>1.9%</u>
In this context, a "teacher" means a teacher employed in FY18 who returned in FY19, FY20, FY21, and FY22, or "returning teacher". The salary information does not include bonuses or performance pay and is reflective of the average years of teaching experience at the school.	
5. Average salary of all teachers employed in FY 2018	\$ <u>34,806</u>
6. Total percentage increase in average teacher salary since FY 2018	<u>23.7%</u>

Charter school BASIS Charter Schools, Inc.
 Charter name
BASIS Charter Schools, Phoenix Primary
 d.b.a. (as applicable)

County Maricopa CTDS number 078418000

FY 2022

State of Arizona

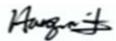
Charter School Annual Budget

Adopted

Version

By the Governing Board

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 Proposed July 2, 2021
 Adopted July 14, 2021
 Revised _____
 Date

	_____	Board Member
	_____	Board Member
	_____	Board Member
	_____	Board Member
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Signed	_____	Title

1. Total budgeted revenues for fiscal year 2021		\$	<u>6,815,191</u>
2. Estimated revenues by source for fiscal year 2022			
	Local	1000	\$ <u>915,531</u>
	Intermediate	2000	\$ _____
	State	3000	\$ <u>6,136,383</u>
	Federal	4000	\$ <u>226,840</u>
	TOTAL		\$ <u>7,278,754</u>

Charter school contact employee: Steven Villafuerte
 Telephone: 480-289-2088 Email: steven.villafuerte@basised.com

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 School official signature
 School official signature

Cory Cyr School official (typed name)
Susan Adams School official (typed name)

Average teacher salary (A.R.S. §15-189.05)

<input type="checkbox"/>	Check box if the school is new and will begin operations in FY 2022.		
1. Average salary of all teachers employed in budget year 2022		\$	<u>43,295</u>
2. Average salary of all teachers employed in prior year 2021		\$	<u>42,446</u>
3. Increase in average teacher salary from the prior year 2021		\$	<u>849</u>
4. Percentage increase			<u>2.0%</u>

Comments on average salary calculation (optional): In this context, a "teacher" means a teacher employed in FY18 who returned in FY19, FY20, FY21, and FY22, or "returning teacher". The salary information does not include bonuses or performance pay and is reflective of the average years of teaching experience at the school

5. Average salary of all teachers employed in FY 2018		\$	<u>35,000</u>
6. Total percentage increase in average teacher salary since FY 2018			<u>23.7%</u>

Charter school BASIS Charter Schools, Inc.
 Charter name
BASIS Charter Schools, Phoenix South
 d.b.a. (as applicable)

County Maricopa CTDS number 078282000

FY 2022

State of Arizona

Charter School Annual Budget

Adopted

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By the Governing Board

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Adopted	<u>July 14, 2021</u>
Revised	_____
	Date

<u><i>Kristen Johnson</i></u>	Board Member
<u><i>CSG</i></u>	Board Member
<u><i>Angie</i></u>	Board Member
<u><i>Debra Fouse</i></u>	Board Member
_____	_____
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Signed	Title

1. Total budgeted revenues for fiscal year 2021 \$ 2,835,411

2. **Estimated revenues by source for fiscal year 2022**

Local	1000	\$	<u>233,196</u>
Intermediate	2000	\$	<u>0</u>
State	3000	\$	<u>3,250,693</u>
Federal	4000	\$	<u>284,243</u>
TOTAL		\$	<u>3,768,132</u>

Charter school contact employee: Ryanne Maxie
 Telephone: 480-289-2088 Email: ryanne.maxie@basised.com

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<u><i>Cory Cyr</i></u>	<u><i>Susan Adams</i></u>
School official signature	School official signature

<u>Cory Cyr</u>	<u>Susan Adams</u>
School official (typed name)	School official (typed name)

Average teacher salary (A.R.S. §15-189.05)

Check box if the school is new and will begin operations in FY 2022.

1. Average salary of all teachers employed in budget year 2022	\$	<u>43,726</u>
2. Average salary of all teachers employed in prior year 2021	\$	<u>42,606</u>
3. Increase in average teacher salary from the prior year 2021	\$	<u>1,120</u>
4. Percentage increase		<u>2.6%</u>

In this context, a "teacher" means a teacher employed in FY18 who returned in FY19, FY20, FY21, and FY22, or "returning teacher". The salary information does not include bonuses or performance pay and is reflective of the average years of teaching experience at the school.

5. Average salary of all teachers employed in FY 2018	\$	<u>36,523</u>
6. Total percentage increase in average teacher salary since FY 2018		<u>19.7%</u>

Charter school BASIS Charter Schools, Inc.
 Charter name
BASIS Charter Schools, Prescott
 d.b.a. (as applicable)

County Yavapai CTDS number 138786000

FY 2022

State of Arizona

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Adopted

Version

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<u><i>Kristen Johnson</i></u>	Board Member
<u><i>[Signature]</i></u>	Board Member
<u><i>[Signature]</i></u>	Board Member
<u><i>Deborah Lowe</i></u>	Board Member
_____	_____
_____	_____
_____	_____
Signed	Title

1. Total budgeted revenues for fiscal year 2021		\$	<u>5,952,573</u>
2. Estimated revenues by source for fiscal year 2022			
	Local	1000	\$ <u>590,917</u>
	Intermediate	2000	\$ <u>0</u>
	State	3000	\$ <u>5,636,959</u>
	Federal	4000	\$ <u>373,896</u>
	TOTAL		\$ <u>6,601,772</u>

Charter school contact employee: Ryanne Maxie
 Telephone: 480-289-2088 Email: ryanne.maxie@basised.com

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<u><i>[Signature]</i></u>	<u><i>Susan Adams</i></u>
School official signature	School official signature

<u>Cory Cyr</u>	<u>Susan Adams</u>
School official (typed name)	School official (typed name)

Average teacher salary (A.R.S. §15-189.05)

<input type="checkbox"/>	Check box if the school is new and will begin operations in FY 2022.
1. Average salary of all teachers employed in budget year 2022	\$ <u>46,367</u>
2. Average salary of all teachers employed in prior year 2021	\$ <u>45,458</u>
3. Increase in average teacher salary from the prior year 2021	\$ <u>909</u>
4. Percentage increase	<u>2.0%</u>
<p>In this context, a "teacher" means a teacher employed in FY18 who returned in FY19, FY20, FY21, and FY22, or "returning teacher". The salary information does not include bonuses or performance pay and is reflective of the average years of teaching experience at the school.</p>	
5. Average salary of all teachers employed in FY 2018	\$ <u>37,189</u>
6. Total percentage increase in average teacher salary since FY 2018	<u>24.7%</u>

Charter school BASIS Charter Schools, Inc.
 Charter name
BASIS Charter Schools, Scottsdale
 d.b.a. (as applicable)

County Maricopa CTDS number 078736000

FY 2022

State of Arizona

Charter School Annual Budget

Adopted

Version

By the Governing Board

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	Date

<u><i>Kristen Johnson</i></u>	Board Member
<u><i>[Signature]</i></u>	Board Member
<u><i>[Signature]</i></u>	Board Member
<u><i>Debra Jove</i></u>	Board Member
_____	_____
_____	_____
_____	_____
Signed	Title

1. Total budgeted revenues for fiscal year 2021 \$ 10,292,520

2. **Estimated revenues by source for fiscal year 2022**

Local	1000	\$	<u>1,369,381</u>
Intermediate	2000	\$	<u>0</u>
State	3000	\$	<u>9,901,818</u>
Federal	4000	\$	<u>323,706</u>
TOTAL		\$	<u>11,594,905</u>

Charter school contact employee: Ryanne Maxie
 Telephone: 480-289-2088 Email: Ryanne.Maxie@basised.com

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<u><i>[Signature]</i></u>	<u><i>Susan Adams</i></u>
School official signature	School official signature

<u>Cory Cyr</u>	<u>Susan Adams</u>
School official (typed name)	School official (typed name)

Average teacher salary (A.R.S. §15-189.05)

Check box if the school is new and will begin operations in FY 2022.

1. Average salary of all teachers employed in budget year 2022 \$ 50,273
2. Average salary of all teachers employed in prior year 2021 \$ 49,463
3. Increase in average teacher salary from the prior year 2021 \$ 810
4. Percentage increase 1.6%

In this context, a "teacher" means a teacher employed in FY18 who returned in FY19, FY20, FY21, and FY22, or "returning teacher". The salary information does not include bonuses or performance pay and is reflective of the average years of teaching experience at the school.

5. Average salary of all teachers employed in FY 2018 \$ 40,963
6. Total percentage increase in average teacher salary since FY 2018 22.7%

Charter school BASIS Charter Schools, Inc.
 Charter name
BASIS Charter Schools, Scottsdale Primary East
 d.b.a. (as applicable)

County Maricopa CTDS number 078272000

FY 2022

State of Arizona

Charter School Annual Budget

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<u><i>Kristen Jordan</i></u>	Board Member
<u><i>[Signature]</i></u>	Board Member
<u><i>[Signature]</i></u>	Board Member
<u><i>Debra Jouve</i></u>	Board Member
_____	_____
_____	_____
_____	_____
Signed	Title

1. Total budgeted revenues for fiscal year 2021 \$ 5,390,685

2. **Estimated revenues by source for fiscal year 2022**

Local	1000	\$	<u>991,327</u>
Intermediate	2000	\$	<u>0</u>
State	3000	\$	<u>4,777,616</u>
Federal	4000	\$	<u>297,418</u>
TOTAL		\$	<u>6,066,361</u>

Charter school contact employee: Ryanne Maxie
 Telephone: 480-289-2088 Email: ryanne.maxie@basised.com

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<u><i>[Signature]</i></u>	<u><i>Susan Adams</i></u>
School official signature	School official signature

<u>Cory Cyr</u>	<u>Susan Adams</u>
School official (typed name)	School official (typed name)

Average teacher salary (A.R.S. §15-189.05)

Check box if the school is new and will begin operations in FY 2022.

1. Average salary of all teachers employed in budget year 2022	\$	<u>43,491</u>
2. Average salary of all teachers employed in prior year 2021	\$	<u>42,504</u>
3. Increase in average teacher salary from the prior year 2021	\$	<u>987</u>
4. Percentage increase		<u>2.3%</u>

In this context, a "teacher" means a teacher employed in FY18 who returned in FY19, FY20, FY21, and FY22, or "returning teacher". The salary information does not include bonuses or performance pay and is reflective of the average years of teaching experience at the school.

5. Average salary of all teachers employed in FY 2018	\$	<u>35,774</u>
6. Total percentage increase in average teacher salary since FY 2018		<u>21.6%</u>

Charter school BASIS Charter Schools, Inc.
 Charter name
BASIS Charter Schools, Scottsdale Primary West
 d.b.a. (as applicable)

County Maricopa CTDS number 078288000

FY 2022

State of Arizona

Charter School Annual Budget

Adopted

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<u></u>	Board Member
<u></u>	Board Member
<u></u>	Board Member
<u></u>	Board Member
_____	_____
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_____	_____
_____	_____
Signed	Title

1. Total budgeted revenues for fiscal year 2021	\$	<u>3,879,459</u>
2. Estimated revenues by source for fiscal year 2022		
Local	1000	\$ <u>718,234</u>
Intermediate	2000	\$ _____
State	3000	\$ <u>3,552,629</u>
Federal	4000	\$ <u>176,870</u>
TOTAL		\$ <u>4,447,733</u>

Charter school contact employee: Steven Villafuerte
 Telephone: 480-289-2088 Email: steven.villafuerte@basised.com

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<u></u>	<u></u>
School official signature	School official signature

<u>Cory Cyr</u>	<u>Susan Adams</u>
School official (typed name)	School official (typed name)

Average teacher salary (A.R.S. §15-189.05)

<input type="checkbox"/>	Check box if the school is new and will begin operations in FY 2022.
1. Average salary of all teachers employed in budget year 2022	\$ <u>42,676</u>
2. Average salary of all teachers employed in prior year 2021	\$ <u>42,253</u>
3. Increase in average teacher salary from the prior year 2021	\$ <u>423</u>
4. Percentage increase	<u>1.0%</u>

Comments on average salary calculation (optional): In this context, a "teacher" means a teacher employed in FY18 who returned in FY19, FY20, FY21, and FY22, or "returning teacher". The salary information does not include bonuses or performance pay and is reflective of the average years of teaching experience at the school.

5. Average salary of all teachers employed in FY 2018	\$ <u>35,417</u>
6. Total percentage increase in average teacher salary since FY 2018	<u>20.5%</u>

Charter school BASIS Charter Schools, Inc.
 Charter name
BASIS Charter Schools, BASIS Tucson North
 d.b.a. (as applicable)

County Pima CTDS number 108737000

FY 2022

State of Arizona

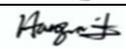
Charter School Annual Budget

Adopted

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<u></u>	Board Member
<u></u>	Board Member
<u></u>	Board Member
<u></u>	Board Member
_____	_____
_____	_____
_____	_____
Signed _____	Title _____

1. Total budgeted revenues for fiscal year 2021		\$	<u>8,152,603</u>
2. Estimated revenues by source for fiscal year 2022			
	Local	1000	\$ <u>664,416</u>
	Intermediate	2000	\$ _____
	State	3000	\$ <u>7,769,652</u>
	Federal	4000	\$ <u>339,465</u>
	TOTAL		\$ <u>8,773,533</u>

Charter school contact employee: Steven Villafuerte
 Telephone: 480-289-2088 Email: steven.villafuerte@basised.com

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 Type the date as MM/DD/YYYY

 School official signature
 School official signature

Cory Cyr School official (typed name)
Susan Adams School official (typed name)

Average teacher salary (A.R.S. §15-189.05)

<input type="checkbox"/>	Check box if the school is new and will begin operations in FY 2022.	
1. Average salary of all teachers employed in budget year 2022	\$	<u>50,165</u>
2. Average salary of all teachers employed in prior year 2021	\$	<u>49,181</u>
3. Increase in average teacher salary from the prior year 2021	\$	<u>984</u>
4. Percentage increase		<u>2.0%</u>

Comments on average salary calculation (optional): In this context, a "teacher" means a teacher employed in FY18 who returned in FY19, FY20, FY21, and FY22, or "returning teacher". The salary information does not include bonuses or performance pay and is reflective of the average years of teaching experience at the school.

5. Average salary of all teachers employed in FY 2018	\$	<u>40,459</u>
6. Total percentage increase in average teacher salary since FY 2018		<u>24.0%</u>

Charter school BASIS Charter Schools, Inc.
 Charter name
BASIS Charter Schools, Tucson Primary
 d.b.a. (as applicable)

County Pima CTDS number 108725000

FY 2022

State of Arizona

Charter School Annual Budget

Adopted

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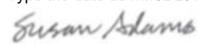
	_____	Board Member
	_____	Board Member
	_____	Board Member
	_____	Board Member
_____	_____	
_____	_____	
_____	_____	
Signed	_____	Title

1. Total budgeted revenues for fiscal year 2021		\$	<u>6,530,348</u>
2. Estimated revenues by source for fiscal year 2022			
	Local	1000	\$ <u>1,062,289</u>
	Intermediate	2000	\$ _____
	State	3000	\$ <u>6,094,421</u>
	Federal	4000	\$ <u>416,282</u>
	TOTAL		\$ <u>7,572,992</u>

Charter school contact employee: Steven Villafuerte
 Telephone: 480-289-2088 Email: steven.villafuerte@basised.com

The FY 2022 budget file for the version described at left will be uploaded
 through the Common Logon on ADE's website by July 14, 2021
 Type the date as MM/DD/YYYY

 _____
 School official signature

 _____
 School official signature

Cory Cyr _____
 School official (typed name)

Susan Adams _____
 School official (typed name)

Average teacher salary (A.R.S. §15-189.05)

<input type="checkbox"/>	Check box if the school is new and will begin operations in FY 2022.	
1. Average salary of all teachers employed in budget year 2022	\$	<u>45,919</u>
2. Average salary of all teachers employed in prior year 2021	\$	<u>45,057</u>
3. Increase in average teacher salary from the prior year 2021	\$	<u>862</u>
4. Percentage increase		<u>1.9%</u>

Comments on average salary calculation (optional): In this context, a "teacher" means a teacher employed in FY18 who returned in FY19, FY20, FY21, and FY22, or "returning teacher". The salary information does not include bonuses or performance pay and is reflective of the average years of teaching experience at the school.

5. Average salary of all teachers employed in FY 2018	\$	<u>37,492</u>
6. Total percentage increase in average teacher salary since FY 2018		<u>22.5%</u>