Charter: BASIS Ahwatukee

DeAnna Rowe

Contact name:

480-248-9077

Phone:

This is a notification that the above-mentioned charter school will be having a public hearing and board meeting to adopt its Fiscal Year 2024 Expenditure Budget.

Meeting date: 7/12/20	023	Time:	3:30 PM
	Location	:	
Street address: 7975 N Hayder	n Road		
Bldg.:	Rm./Ste.:	Suite C 240	
City: Scottsdale	State: A	Z Zip:	85258
A copy of the agenda of the matters to be disc	cussed or decided at the me	eting may be obtained b	y contacting:

 Email address:
 deanna.rowe@basisschools.org
 Phone ext.:

The information above is posted on ADE's website pursuant to A.R.S. §15-905(C) and is not intended to satisfy Open Meeting Law requirements under A.R.S. §38-431.02 et seq.

Charter: BASIS Chandler

This is a notification that the above-mentioned charter school will be having a public hearing and board meeting to adopt its Fiscal Year 2024 Expenditure Budget.

Meeting date: 7/12/2023		Time:	3:30 PM
	Location:		
Street address: 7975 N Hayden Road			
Bldg.:	Rm./Ste.:	Suite C 240	
City: Scottsdale	State: AZ	Zip:	85258
A copy of the agenda of the matters to be discussed of	or decided at the meeting i	may be obtained by	contacting:

Contact name:DeAnna RowePhone:480-248-9077Email address:deanna.rowe@basisschools.orgPhone ext.:

The information above is posted on ADE's website pursuant to A.R.S. §15-905(C) and is not intended to satisfy Open Meeting Law requirements under A.R.S. §38-431.02 et seq.

This is a notification that the above-mentioned charter school will be having a public hearing and board meeting to adopt its Fiscal Year 2024 Expenditure Budget.

Meeting date:	7/12/2023			Time:	3:30 PM	
Street address:	7975 N Hayden Road	Locat	ion:	_		
Bldg.:	,	Rm./Ste.:		Suite C 240		
City:	Scottsdale	State:	AZ	Zip:	85258	
-						

A copy of the agenda of the matters to be discussed or decided at the meeting may be obtained by contacting:

Contact name:DeAnna RowePhone:480-248-9077Email address:deanna.rowe@basisschools.orgPhone ext.:

The information above is posted on ADE's website pursuant to A.R.S. §15-905(C) and is not intended to satisfy Open Meeting Law requirements under A.R.S. §38-431.02 et seq.

Charter: BASIS Chandler Primary South

This is a notification that the above-mentioned charter school will be having a public hearing and board meeting to adopt its Fiscal Year 2024 Expenditure Budget.

Meeting date:	7/12/2023	_		Time:	3:30 F	M
		Locat	ion:			
Street address: 797	5 N Hayden Road					
Bldg.:		Rm./Ste.:		Suite C 240		
City: Sco	ttsdale	State:	AZ	Zip:	85258	
A copy of the agenda of the matter Contact name: Email address: <u>dea</u> t	DeAnna Rowe		meeting n	nay be obtained by Phone: _ Phone ext.: _	contacting: 480-248-	9077

The information above is posted on ADE's website pursuant to A.R.S. §15-905(C) and is not intended to satisfy Open Meeting Law requirements under A.R.S. §38-431.02 et seq.

Charter: BASIS Flagstaff

This is a notification that the above-mentioned charter school will be having a public hearing and board meeting to adopt its Fiscal Year 2024 Expenditure Budget.

Meeting date:	7/12/2023			Time:	3:30 PM
		Locat	ion:		
Street address: 797	75 N Hayden Road				
Bldg.:		Rm./Ste.:		Suite C 240	
City: Sco	ottsdale	State:	AZ	Zip:	85258
City: <u>Sco</u> he agenda of the matte Contact name:		· ·		· <u> </u>	
Empil address: dog	anna.rowe@basisschoo	ole ora		Phone ext.:	

The information above is posted on ADE's website pursuant to A.R.S. §15-905(C) and is not intended to satisfy Open Meeting Law requirements under A.R.S. §38-431.02 et seq.

Comments:

A copy of

Charter: BASIS Goodyear

This is a notification that the above-mentioned charter school will be having a public hearing and board meeting to adopt its Fiscal Year 2024 Expenditure Budget.

Meeting date: 7/12/2023		Time:	3:30 PM
	Location:		
Street address: 7975 N Hayden Road			
Bldg.:	Rm./Ste.:	Suite C 240	
City: Scottsdale	State: AZ	Zip:	85258
A copy of the agenda of the matters to be discussed of	or decided at the meeting i	may be obtained by	contacting:

 Contact name:
 DeAnna Rowe
 Phone:
 480-248-9077

 Email address:
 deanna.rowe@basisschools.org
 Phone ext.:

The information above is posted on ADE's website pursuant to A.R.S. §15-905(C) and is not intended to satisfy Open Meeting Law requirements under A.R.S. §38-431.02 et seq.

This is a notification that the above-mentioned charter school will be having a public hearing and board meeting to adopt its Fiscal Year 2024 Expenditure Budget.

Meeting date:	7/12/2023			Time:	3:30 PM	
		Locat	ion:			
Street address: 7	7975 N Hayden Road					
Bldg.:	•	Rm./Ste.:		Suite C 240		
City: S	Scottsdale	State:	AZ	Zip:	85258	
	ttore to be discussed or d					

A copy of the agenda of the matters to be discussed or decided at the meeting may be obtained by contacting:

Contact name:	DeAnna Rowe	Phone:	480-248-9077
Email address:	deanna.rowe@basisschools.org	Phone ext.:	

The information above is posted on ADE's website pursuant to A.R.S. §15-905(C) and is not intended to satisfy Open Meeting Law requirements under A.R.S. §38-431.02 et seq.

Charter: BASIS Mesa

This is a notification that the above-mentioned charter school will be having a public hearing and board meeting to adopt its Fiscal Year 2024 Expenditure Budget.

Meeting date:	7/12/2023			Time:	3:30 PM
		Locati	on:		
Street address:	7975 N Hayden Road				
Bldg.:	•	Rm./Ste.:	ļ	Suite C 240	
City:	Scottsdale	State:	AZ	Zip:	85258
Contact name:	atters to be discussed or d DeAnna Rowe deanna.rowe@basisschoo		meeting may b	e obtained by Phone: Phone ext.:	contacting: 480-248-9077

The information above is posted on ADE's website pursuant to A.R.S. §15-905(C) and is not intended to satisfy Open Meeting Law requirements under A.R.S. §38-431.02 et seq.

Comments:

A copy of

Charter: BASIS Oro Valley

This is a notification that the above-mentioned charter school will be having a public hearing and board meeting to adopt its Fiscal Year 2024 Expenditure Budget.

Meeting date: 7/12/2023	_	Time:	3:30 PM
	Location:		
Street address: 7975 N Hayden Road			
Bldg.:	Rm./Ste.:	Suite C 240	
City: Scottsdale	State: AZ	Zip:	85258
A copy of the agenda of the matters to be discussed or d Contact name: <u>DeAnna Rowe</u> Email address: <u>deanna.rowe@basisscho</u>	_	may be obtained by Phone: _ Phone ext.: _	contacting: 480-248-9077

The information above is posted on ADE's website pursuant to A.R.S. §15-905(C) and is not intended to satisfy Open Meeting Law requirements under A.R.S. §38-431.02 et seq.

Charter: BASIS Oro Valley Primary

CTDS: 108404000

This is a notification that the above-mentioned charter school will be having a public hearing and board meeting to adopt its Fiscal Year 2024 Expenditure Budget.

Meeting date:	7/12/2023	_	Time:	3:30 PM
		Location:		
Street address: 79	75 N Hayden Road			
Bldg.:		Rm./Ste.:	Suite C 240	
City: Sc	ottsdale	State: AZ	Zip:	85258
A copy of the agenda of the matte Contact name: Email address: <u>de</u>	rs to be discussed or DeAnna Rowe anna.rowe@basissch	_	may be obtained by Phone: _ Phone ext.: _	contacting: 480-248-9077

The information above is posted on ADE's website pursuant to A.R.S. §15-905(C) and is not intended to satisfy Open Meeting Law requirements under A.R.S. §38-431.02 et seq.

Charter: BASIS Peoria

This is a notification that the above-mentioned charter school will be having a public hearing and board meeting to adopt its Fiscal Year 2024 Expenditure Budget.

Meeting date:	7/12/2023	_		Time:	3:30 PM
		Locatio	n:		
Street address: 797	5 N Hayden Road				
Bldg.:	•	Rm./Ste.:		Suite C 240	
City: Sco	ttsdale	State:	AZ	Zip:	85258
A copy of the agenda of the matters	s to be discussed or c	lecided at the me	eting may	be obtained by c	contacting:
Contact name:	DeAnna Rowe			Phone:	480-248-9077
Email address: dea	nna.rowe@basisscho	ools.org		Phone ext.:	

The information above is posted on ADE's website pursuant to A.R.S. §15-905(C) and is not intended to satisfy Open Meeting Law requirements under A.R.S. §38-431.02 et seq.

Charter: BASIS Peoria Primary

This is a notification that the above-mentioned charter school will be having a public hearing and board meeting to adopt its Fiscal Year 2024 Expenditure Budget.

Meeting date:	7/12/2023			Time:	3:30 PM
		Locati	on:		
Street address: 7975 N I	Hayden Road				
Bldg.:		Rm./Ste.:		Suite C 240	
City: Scottsda	le	State:	AZ	Zip:	85258
A copy of the agenda of the matters to b	e discussed or decid	led at the m	neeting may	be obtained by c	contacting:
Contact name: De	Anna Rowe			Phone:	480-248-9077
Email address: deanna.	rowe@basisschools.	org		Phone ext.:	

The information above is posted on ADE's website pursuant to A.R.S. §15-905(C) and is not intended to satisfy Open Meeting Law requirements under A.R.S. §38-431.02 et seq.

Charter: BASIS Phoenix

This is a notification that the above-mentioned charter school will be having a public hearing and board meeting to adopt its Fiscal Year 2024 Expenditure Budget.

Meeting date: 7/12	2/2023	Time:	3:30 PM
	Location:		
Street address: 7975 N Hay	den Road		
Bldg.:	Rm./Ste.:	Suite C 240	
City: Scottsdale	State: AZ	Zip:	85258
A copy of the agenda of the matters to be d	iscussed or decided at the meeting	may be obtained by c	ontacting:
Contact name: DeAnr	na Rowe	Phone:	480-248-9077
Email address: deanna.row	e@basisschools.org	Phone ext.:	

The information above is posted on ADE's website pursuant to A.R.S. §15-905(C) and is not intended to satisfy Open Meeting Law requirements under A.R.S. §38-431.02 et seq.

Charter: BASIS Phoenix Central

This is a notification that the above-mentioned charter school will be having a public hearing and board meeting to adopt its Fiscal Year 2024 Expenditure Budget.

Meeting date: 7/1	2/2023	Time:	3:30 PM
	Location:		
Street address: 7975 N Ha	yden Road		
Bldg.:	Rm./Ste.:	Suite C 240	
City: Scottsdale	State: A	Z Zip:	85258
A copy of the agenda of the matters to be	discussed or decided at the mee	ting may be obtained by	contacting:
Contact name: DeAr	nna Rowe	Phone:	480-248-9077
Email address: deanna.rov	we@basisschools.org	Phone ext.:	

The information above is posted on ADE's website pursuant to A.R.S. §15-905(C) and is not intended to satisfy Open Meeting Law requirements under A.R.S. §38-431.02 et seq.

Charter: BASIS Phoenix Primary

This is a notification that the above-mentioned charter school will be having a public hearing and board meeting to adopt its Fiscal Year 2024 Expenditure Budget.

Meeting date: 7/12/2023		_		Time:	3:30 PM
		Locatio	n:		
Street address: 797	′5 N Hayden Road				
Bldg.:	•	Rm./Ste.:		Suite C 240	
City: Sco	ottsdale	State:	AZ	Zip:	85258
A copy of the agenda of the matter	s to be discussed or c	lecided at the me	eting ma	y be obtained by c	contacting:
Contact name:	DeAnna Rowe			Phone:	480-248-9077
Email address: dea	nna.rowe@basisscho	ols.org		Phone ext.:	

The information above is posted on ADE's website pursuant to A.R.S. §15-905(C) and is not intended to satisfy Open Meeting Law requirements under A.R.S. §38-431.02 et seq.

Charter: BASIS Phoenix South

This is a notification that the above-mentioned charter school will be having a public hearing and board meeting to adopt its Fiscal Year 2024 Expenditure Budget.

Meeting date: 7	/12/2023		Time:	3:30 PM
	Loca	tion:		
Street address: 7975 N H	layden Road			
Bldg.:	Rm./Ste.	Suite C	240	
City: Scottsdal	e State	AZ	Zip: 8	5258
A copy of the agenda of the matters to be	e discussed or decided at the	meeting may be obtai	ned by cont	acting:
Contact name: DeA	Anna Rowe	Р	hone:	480-248-9077
Email address: <u>deanna.r</u>	owe@basisschools.org	Phone	e ext.:	

The information above is posted on ADE's website pursuant to A.R.S. §15-905(C) and is not intended to satisfy Open Meeting Law requirements under A.R.S. §38-431.02 et seq.

Charter: BASIS Prescott

This is a notification that the above-mentioned charter school will be having a public hearing and board meeting to adopt its Fiscal Year 2024 Expenditure Budget.

Meeting date: 7/12/2023		_		Time:	3:30 PM
		Location	1:		
Street address: 7975	N Hayden Road				
Bldg.:	•	Rm./Ste.:		Suite C 240	
City: Scott	tsdale	State: A	ΑZ	Zip:	85258
A copy of the agenda of the matters	to be discussed or d	ecided at the mee	eting may	be obtained by c	contacting:
Contact name:	DeAnna Rowe			Phone:	480-248-9077
Email address: dean	na.rowe@basisscho	ols.org		Phone ext.:	

The information above is posted on ADE's website pursuant to A.R.S. §15-905(C) and is not intended to satisfy Open Meeting Law requirements under A.R.S. §38-431.02 et seq.

Charter: BASIS Scottsdale

This is a notification that the above-mentioned charter school will be having a public hearing and board meeting to adopt its Fiscal Year 2024 Expenditure Budget.

Meeting date: 7/12/	2023	Time:	3:30 PM
	Location:		
Street address: 7975 N Hayd	len Road		
Bldg.:	Rm./Ste.:	Suite C 240	
City: Scottsdale	State: AZ	Zip:	85258
A copy of the agenda of the matters to be dis	scussed or decided at the meetin	g may be obtained by o	contacting:
Contact name: DeAnna	a Rowe	Phone:	480-248-9077
Email address: deanna.rowe	@basisschools.org	Phone ext.:	

The information above is posted on ADE's website pursuant to A.R.S. §15-905(C) and is not intended to satisfy Open Meeting Law requirements under A.R.S. §38-431.02 et seq.

This is a notification that the above-mentioned charter school will be having a public hearing and board meeting to adopt its Fiscal Year 2024 Expenditure Budget.

Meeting date: 7/12/2023		Time:	3:30 PM
	Location:		
Street address: 7975 N Hayden Road			
Bldg.:	Rm./Ste.:	Suite C 240	
City: Scottsdale	State: AZ	Zip:	85258
A copy of the agenda of the matters to be discussed or	decided at the meeting ma	ay be obtained by c	contacting:
Contact name: DeAnna Rowe		Phone:	480-248-9077
Email address: deanna.rowe@basissch	nools.org	Phone ext.:	

The information above is posted on ADE's website pursuant to A.R.S. §15-905(C) and is not intended to satisfy Open Meeting Law requirements under A.R.S. §38-431.02 et seq.

This is a notification that the above-mentioned charter school will be having a public hearing and board meeting to adopt its Fiscal Year 2024 Expenditure Budget.

Meeting date: 7/12/2023		-		Time:	3:30 PM
		Locatio	on:		
Street address: 797	5 N Hayden Road				
Bldg.:		Rm./Ste.:		Suite C 240	
City: Sco	ttsdale	State:	AZ	Zip:	85258
A copy of the agenda of the matters	to be discussed or d	ecided at the me	eeting ma	y be obtained by c	contacting:
Contact name:	DeAnna Rowe			Phone:	480-248-9077
Email address [.] deal	nna rowe@basisscho	ols ora		Phone ext ·	

The information above is posted on ADE's website pursuant to A.R.S. §15-905(C) and is not intended to satisfy Open Meeting Law requirements under A.R.S. §38-431.02 et seq.

Charter: BASIS Tucson Primary

This is a notification that the above-mentioned charter school will be having a public hearing and board meeting to adopt its Fiscal Year 2024 Expenditure Budget.

Meeting date:	Meeting date: 7/12/2023			Time:	3:30 PM
		Locatio	n:		
Street address: 7975	N Hayden Road				
Bldg.:	•	Rm./Ste.:		Suite C 240	
City: Scott	sdale	State:	AZ	Zip:	85258
A copy of the agenda of the matters	to be discussed or d	lecided at the me	eting may b	be obtained by c	ontacting:
Contact name:	DeAnna Rowe			Phone:	480-248-9077
Email address: dean	na.rowe@basisscho	ols.org		Phone ext.:	

The information above is posted on ADE's website pursuant to A.R.S. §15-905(C) and is not intended to satisfy Open Meeting Law requirements under A.R.S. §38-431.02 et seq.

Charter: BASIS Tucson North

This is a notification that the above-mentioned charter school will be having a public hearing and board meeting to adopt its Fiscal Year 2024 Expenditure Budget.

Meeting date: 7/12/20	023	Time:	3:30 PM
	Location:	:	
Street address: 7975 N Hayden	n Road		
Bldg.:	Rm./Ste.:	Suite C 240	
City: Scottsdale	State: A	Z Zip:	85258
A copy of the agenda of the matters to be discu	ussed or decided at the mee	ting may be obtained by o	contacting:
Contact name: DeAnna F	Rowe	Phone:	480-248-9077
Email address: deanna.rowe@	basisschools.org	Phone ext.:	

The information above is posted on ADE's website pursuant to A.R.S. §15-905(C) and is not intended to satisfy Open Meeting Law requirements under A.R.S. §38-431.02 et seq.

Charter school	BASIS Charter S	Schools, Inc.			County	Maricopa	CTDS
	BASIS Charter S	Charter n Schools, Ahwa d.b.a. (as ap	tukee				
		FY 2024			1. Total budgeted	l revenues for fiscal y	/ear 2023
	Stat	e of Arizo	na		2. Estimated reve	enues by source for fi	
	Charter So	chool Annual	Budget				Local Intermedia State
	Proposed	Version					Federal TOTAL
	By the	Governing Bo	ard		Charter school Telephone:	contact employee: 480-289-2088	Amanda Ki
P	ereby certify that the roposed dopted evised	budget for the June 28, 2023			School Finance	oudget file for the verse e Budget System on official signature	
					Damon Norris School off	icial (typed name)	_
		-	Board Member		Average teach	er salary (A.R.S. §15	-189.05)
		_	Board Member			eck box if the school	
		-	Board Member		2. Average sal	ary of all teachers en ary of all teachers en average teacher sala	ployed in pric
		_	Board Member		4. Percentage	increase	
		-	Board Member		teacher employ	average salary calcu yed in FY23 who retu acted compensation p	Irned in FY24
		-	Board Member		compensation.		
	gned	-	Board Member Title				
310	Jilea			I			

DS number 078212000

		\$ 7,700,651
4		
	1000	\$ 895,550
te	2000	\$ 0
	3000	\$ 6,833,211
	4000	\$ 389,209
		\$ 8,117,970

a Kinkaid

Email: amanda.kinkaid@basised.com

ibed at left will be uploaded through the osite by June 29, 2023

School official signature

Thomas Bickart School official (typed name)

d will begin operations in FY 2024.

budget year 2024	\$ 48,901
prior year 2023	\$ 47,974
e prior year 2023	\$ 927
	 1.9%

ional): In this context, a "teacher" means a /24, or "returning teacher". The average salary mance pay but does not include supplemental

FY 2024 Summary of charter school proposed budget

1000 Schoolwide Project	Tot	tals	%
	Prior year	Budget year	Increase/
100 Regular education	2023	2024	decrease
1000 Instruction	2,833,809	2,998,486	5.8%
Support services			
2100 Students	274,271	242,096	-11.7%
2200 Instruction	919,284	881,062	-4.2%
2300 General administration	248,809	259,773	4.4%
2400 School administration	499,356	537,597	7.7%
2500 Central services	236,708	266,192	12.5%
2600 Operation & maintenance of plant	282,259	294,964	4.5%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	52,363	44,660	-14.7%
610 School-sponsored cocurricular activities	105,926	117,838	11.2%
620 School-sponsored athletics	38,602	42,050	8.9%
630, 700, 800, 900 Other programs	85,786	115,615	34.8%
Regular education subtotal	5,577,173	5,800,333	4.0%
200 Special education			
1000 Instruction	124,719	25,332	-79.7%
Support services			
2100 Students	0	162,827	
2200 Instruction	0	0	
2300 General administration	20,400	20,400	0.0%
2400 School administration	0	322	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	145,119	208,881	43.9%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	0	0	
Total	5,722,292	6,009,214	5.0%

The budget of BASIS Charter Schools, Inc. (d.b.a. BASIS Charter Schools, Ahwatukee) for fiscal year 2024 was officially proposed by the Governing Board on June 28, 2023. The complete budget may be reviewed by contacting Amanda Kinkaid at 4802892088 or amanda.kinkaid@basised.com.

Special education programs

Total all disability classifications Gifted education ELL incremental costs ELL compensatory instruction Remedial education Vocational and technical ed. Career education Total

Expenses by project					
		tals	%		
	Prior year	Budget year	Increase/		
	2023	2024	decrease		
Schoolwide	5,722,292	6,009,214	5.0%		
Classroom Site Project	587,731	560,011	-4.7%		
Instructional Improvement	30,260	29,720	-1.8%		
English Language Learner	0	0			
ELL Compensatory Instruction	0	0			
Federal projects	513,328	309,764	-39.7%		
State projects	78,000	91,800	17.7%		
Capital acquisitions	177,456	197,445	11.3%		
Total expenses	7,109,067	7,197,954	1.3%		

Average teache

Average salary of all teachers employed in the bu Average salary of all teachers employed in the pr Increase in average teacher salary from the prior Percentage increase

Comments on average salary calculation (optional): In this context, a "teacher" means a teacher employed in FY23 who returned in FY24, or "returning teacher". The average salary includes contracted compensation plus performance pay but does not include supplemental compensation.

CTDS number 078212000

Tota	als	%
Prior year	Budget year	Increase/
2023	2024	decrease
145,119	208,881	43.9%
0	0	
0	0	
0	0	
0	0	
0	0	
0	0	
145,119	208,881	43.9%

er salary	
oudget year 2024	48,901
orior year 2023	47,974
or year 2023	927
	1.9%

Charter school	BASIS Charter S	Schools, Inc.		County	Maricopa	<u>CTDS</u>
	BASIS Charter S	Charter n Schools, Chand d.b.a. (as app	ller			
		FY 2024		1. Total budgeted	revenues for fiscal	year 2023
	Stat	e of Arizoi	na	2. Estimated reve	nues by source for f	iscal year 202
	Charter So	chool Annual E	Budget			Local Intermedia State
	Proposed	Version				Federal TOTAL
	By the	Governing Bo	ard	Charter school Telephone:	contact employee: 480-289-2088	Dale Helvo
Pr Ad	ereby certify that the oposed lopted evised	budget for the June 28, 2023		School Finance	udget file for the ver e Budget System on official signature	
				Damon Norris School off	icial (typed name)	
			Board Member	Average teach	er salary (A.R.S. §15	5-189.05)
			Board Member		eck box if the schoo	
			Board Member	2. Average sala	ary of all teachers er ary of all teachers er average teacher sala	nployed in pric
			Board Member	4. Percentage	increase	
			Board Member	teacher employ	average salary calcu yed in FY23 who retu acted compensation	urned in FY24,
			Board Member	compensation.	-	Polloniuu
Sig	ned		Board Member Title			

DS number 078589000

		\$	13,241,676
2024			
diate	1000 2000 3000 4000	\$ \$ \$	1,329,517 0 11,317,620 749,457
AL.		<u></u> ه_	13,396,594
elvoigt			
	dale.helvoig	t@bas	sised.com
bed at left w osite by	vill be upload June 29, 20 Type the	23	MM/DD/YYYY
	School	officia	l signature
	Thomas Bic	kart	typed name)

d will begin operations in FY 2024.

budget year 2024	\$ 60,165
prior year 2023	\$ 58,884
e prior year 2023	\$ 1,281
	 2.2%

ional): In this context, a "teacher" means a /24, or "returning teacher". The average salary mance pay but does not include supplemental

FY 2024 Summary of charter school proposed budget

1000 Schoolwide Project	Tot	Totals		
	Prior year	Budget year	% Increase/	
100 Regular education	2023	2024	decrease	
1000 Instruction	3,714,531	4,019,397	8.2%	
Support services	0,1 1,001	.,,	0.270	
2100 Students	453,711	441,198	-2.8%	
2200 Instruction	1,415,118	1,244,204	-12.1%	
2300 General administration	432,597	434,244	0.4%	
2400 School administration	624,232	671,072	7.5%	
2500 Central services	342,629	376,553	9.9%	
2600 Operation & maintenance of plant	380,049	413,326	8.8%	
2900 Other support services	0	0		
3000 Operation of noninstructional services	0	0		
4000 Facilities acquisition & construction	0	0		
5000 Debt service	1,605,906	1,553,395	-3.3%	
610 School-sponsored cocurricular activities	177,320	280,985	58.5%	
620 School-sponsored athletics	99,897	60,467	-39.5%	
630, 700, 800, 900 Other programs	199,438	211,647	6.1%	
Regular education subtotal	9,445,428	9,706,488	2.8%	
200 Special education				
1000 Instruction	0	68,453		
Support services				
2100 Students	0	35,849		
2200 Instruction	0	115		
2300 General administration	0	20,400		
2400 School administration	20,400	0	-100.0%	
2500 Central services	0	0		
2600 Operation & maintenance of plant	0	0		
2900 Other support services	0	0		
3000 Operation of noninstructional services	0	0		
4000 Facilities acquisition & construction	0	0		
5000 Debt service	0	0		
Special education subtotal	20,400	124,817	511.8%	
400 Pupil transportation	0	0		
530 Dropout prevention programs	0	0		
540 Joint career & tech. ed. & voc. ed. center	0	0		
550 K-3 Reading	0	0		
Total	9,465,828	9,831,305	3.9%	

The budget of BASIS Charter Schools, Inc. (d.b.
2024 was officially proposed by the Governing E
be reviewed by contacting Dale Helvoigt a

Special education programs

Total all disability classifications Gifted education ELL incremental costs ELL compensatory instruction Remedial education Vocational and technical ed. Career education Total

Expenses by project					
	To	tals	%		
	Prior year	Budget year	Increase/		
	2023	2024	decrease		
Schoolwide	9,465,828	9,831,305	3.9%		
Classroom Site Project	985,244	919,662	-6.7%		
Instructional Improvement	50,334	48,568	-3.5%		
English Language Learner	0	0			
ELL Compensatory Instruction	0	0			
Federal projects	987,874	655,456	-33.6%		
State projects	241,200	259,200	7.5%		
Capital acquisitions	249,271	130,020	-47.8%		
Total expenses	11,979,751	11,844,211	-1.1%		

Average teache

Average salary of all teachers employed in the bu Average salary of all teachers employed in the pr Increase in average teacher salary from the prior Percentage increase

Comments on average salary calculation (optional): In this context, a "teacher" means a teacher employed in FY23 who returned in FY24, or "returning teacher". The average salary includes contracted compensation plus performance pay but does not include supplemental compensation.

CTDS number 078589000

b.a. BASIS Charter Schools, Chandler) for fiscal year Board on June 28, 2023. The complete budget may at 4802892088 or dale.helvoigt@basised.com.

Tota	%	
Prior year	Budget year	Increase/
2023	2024	decrease
109,589	124,817	13.9%
0	0	
0	0	
0	0	
0	0	
0	0	
0	0	
109,589	124,817	13.9%

er salary	
oudget year 2024	60,165
prior year 2023	58,884
or year 2023	1,281
	2.2%

Charter school	BASIS Charter Schools, In	с	County	Maricopa	CTD
	Chart BASIS Charter Schools, Cl	er name pandler Primary North			
		s applicable)			
	FY 2024	4	1. Total budgeted	revenues for fiscal	year 2023
	State of Ari	zona	2. Estimated reve	nues by source for	fiscal year 20
	Charter School Ann	ual Budget			Local Intermed State
	Proposed Version				Federal TOTAL
	By the Governing	g Board	Charter school Telephone:	contact employee: 480-289-2088	Dale Helv
P	ereby certify that the budget for roposed June 28, 2 dopted	-		udget file for the ve Budget System or	
		Date	School o	official signature	
			Damon Norris School off	icial (typed name)	
		Board Member	Average teache	er salary (A.R.S. §1	5-189.05)
		Board Member		eck box if the schoo ary of all teachers e	
		Board Member	2. Average sala	ary of all teachers e ary of all teachers e iverage teacher sal	mployed in p
		Board Member	4. Percentage	-	-
		Board Member	teacher employ	ved in FY23 who ret cted compensation	turned in FY2
		Board Member	compensation.	•	Pido Poriorii
Si	gned	Board Member Title			

DS number 078236000

		\$	6,683,002			
2024						
	1000	\$	1,013,976			
ediate	2000 3000	\$	<u> </u>			
I	4000	*\$	<u>5,518,149</u> 336,916			
AL	4000	\$	6,869,041			
elvoigt						
Email:	dale.helvoig	gt@basis	ed.com			
ibed at left w	vill be upload	ed throu	ah the			
	June 29, 20		9.1.1.2			
	Type the	date as MN	M/DD/YYYY			
	School	officials	ignature			
	0011001	i omolar c	ignatare			
	Thomas Bio					
	School o	fficial (ty	ped name)			
nd will begin o	-	n FY 202	4.			
budget year 2024 \$ 47,215						

budget year 2024	\$ 47,215
prior year 2023	\$ 46,269
e prior year 2023	\$ 946
	 2.0%

ional): In this context, a "teacher" means a /24, or "returning teacher". The average salary mance pay but does not include supplemental

FY 2024 Summary of charter school proposed budget

1000 Schoolwide Project	Tot	tals	%
,	Prior year	Budget year	Increase/
100 Regular education	2023	2024	decrease
1000 Instruction	1,881,300	2,067,204	9.9%
Support services		, ,	
2100 Students	306,200	316,694	3.4%
2200 Instruction	806,225	844,172	4.7%
2300 General administration	215,683	219,352	1.7%
2400 School administration	548,876	509,619	-7.2%
2500 Central services	206,860	270,963	31.0%
2600 Operation & maintenance of plant	234,612	288,347	22.9%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	519,004	502,671	-3.1%
610 School-sponsored cocurricular activities	47,183	80,802	71.3%
620 School-sponsored athletics	37,972	0	-100.0%
630, 700, 800, 900 Other programs	38,212	32,522	-14.9%
Regular education subtotal	4,842,127	5,132,346	6.0%
200 Special education			
1000 Instruction	323,735	86,504	-73.3%
Support services			
2100 Students	0	324,740	
2200 Instruction	0	0	
2300 General administration	20,400	20,400	0.0%
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	344,135	431,644	25.4%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	83,854	88,072	5.0%
Total	5,270,116	5,652,062	7.2%

The budget of BASIS Charter Schools, Inc. (d.b.a
for fiscal year 2024 was officially proposed b
complete budget may be reviewed by c
dale.helvoigt

Special education programs

Total all disability classifications Gifted education ELL incremental costs ELL compensatory instruction Remedial education Vocational and technical ed. Career education Total

Expenses by project						
		tals	%			
	Prior year	Budget year	Increase/			
	2023	2024	decrease			
Schoolwide	5,270,116	5,652,062	7.2%			
Classroom Site Project	464,043	433,555	-6.6%			
Instructional Improvement	27,282	26,164	-4.1%			
English Language Learner	0	0				
ELL Compensatory Instruction	0	0				
Federal projects	368,418	257,910	-30.0%			
State projects	0	0				
Capital acquisitions	100,807	81,157	-19.5%			
Total expenses	6,230,666	6,450,848	3.5%			

Average teache

Average salary of all teachers employed in the b Average salary of all teachers employed in the p Increase in average teacher salary from the price Percentage increase

Comments on average salary calculation (optional): In this context, a "teacher" means a teacher employed in FY23 who returned in FY24, or "returning teacher". The average salary includes contracted compensation plus performance pay but does not include supplemental compensation.

CTDS number 078236000

b.a. BASIS Charter Schools, Chandler Primary North) I by the Governing Board on June 28, 2023. The contacting Dale Helvoigt at 4802892088 or gt@basised.com.

Tota	%	
Prior year	Budget year	Increase/
2023	2024	decrease
344,135	431,644	25.4%
0	0	
0	0	
0	0	
0	0	
0	0	
0	0	
344,135	431,644	25.4%

budget year 2024 47,215 prior year 2023 46,269 or year 2023 946 2.0%	er salary	
or year 2023 946	budget year 2024	47,215
	prior year 2023	46,269
2.0%	or year 2023	946
		2.0%

Charter school	BASIS Charter BASIS Charter	Charter na Schools, Chand	ller Primary South	County	Maricopa	<u>CTD</u>
		d.b.a. (as app FY 2024	bilcable)	1. Total budgeted	l revenues for fiscal y	vear 2023
		te of Arizor School Annual E Version		2. Estimated reve	enues by source for f	scal year 20 Local Intermed State Federal TOTAI
	By th	e Governing Boa	ard	Charter school Telephone:	contact employee: 480-289-2088	Dale Hel
Pro	ereby certify that th oposed lopted evised	e budget for the June 28, 2023		School Finance	oudget file for the ver e Budget System on official signature	
				Damon Norris School off	icial (typed name)	_
			Board Member	Average teach	er salary (A.R.S. §15	-189.05)
			Board Member		leck box if the school ary of all teachers en	
			Board Member	-	ary of all teachers en	
			Board Member	4. Percentage	average teacher sala increase average salary calcu	-
			Board Member	teacher employ	yed in FY23 who retu acted compensation	rned in FY2
			Board Member	compensation.		-
Sig	ned		Board Member Title			

DS number 078273000

		\$	5,099,143				
2024							
	1000	\$	826,859				
diate	2000	\$	0				
	3000	\$	4,092,746				
l	4000	\$	209,145				
AL		\$	5,128,750				
elvoigt							
	dale.helvoig	t@basis	sed.com				
		Ŭ					
ibed at left w	/ill be upload	ed throu	igh the				
osite by	June 29, 20	23					
Type the date as MM/DD/YYYY							
	School	official	signature				
Thomas Bickart							
School official (typed name)							
d will begin	operations in	n FY 202	24.				
budget year 2024 \$ 46,952							
		T	- ,				

budget year 2024	\$ 46,952
prior year 2023	\$ 46,064
e prior year 2023	\$ 888
	 1.9%

ional): In this context, a "teacher" means a /24, or "returning teacher". The average salary mance pay but does not include supplemental

FY 2024 Summary of charter school proposed budget

1000 Schoolwide Project	Tot	Totals	
··· ··· ···	Prior year	Budget year	% Increase/
100 Regular education	2023	2024	decrease
1000 Instruction	1,656,022	1,745,260	5.4%
Support services	, , -	, , ,	
2100 Students	308,976	269,966	-12.6%
2200 Instruction	606,467	673,043	11.0%
2300 General administration	162,580	161,708	-0.5%
2400 School administration	471,522	504,427	7.0%
2500 Central services	194,332	179,080	-7.8%
2600 Operation & maintenance of plant	204,605	221,361	8.2%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	270,366	249,220	-7.8%
610 School-sponsored cocurricular activities	53,385	59,111	10.7%
620 School-sponsored athletics	24,032	0	-100.0%
630, 700, 800, 900 Other programs	43,235	52,946	22.5%
Regular education subtotal	3,995,522	4,116,122	3.0%
200 Special education			
1000 Instruction	260,617	21,938	-91.6%
Support services			
2100 Students	0	288,106	
2200 Instruction	0	0	
2300 General administration	20,400	20,400	0.0%
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	281,017	330,444	17.6%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	64,275	66,053	2.8%
Total	4,340,814	4,512,619	4.0%

The budget of BASIS Charter Schools, I	пс. (d
South) for fiscal year 2024 was officially pro	opos
complete budget may be reviewed	by c
dale.hel	voigt

Special education programs

Total all disability classifications Gifted education ELL incremental costs ELL compensatory instruction Remedial education Vocational and technical ed. Career education Total

Expenses by project				
	To	tals	%	
	Prior year	Budget year	Increase/	
	2023	2024	decrease	
Schoolwide	4,340,814	4,512,619	4.0%	
Classroom Site Project	355,411	325,167	-8.5%	
Instructional Improvement	20,764	19,624	-5.5%	
English Language Learner	0	0		
ELL Compensatory Instruction	0	0		
Federal projects	230,455	180,215	-21.8%	
State projects	0	0		
Capital acquisitions	110,757	124,329	12.3%	
Total expenses	5,058,201	5,161,954	2.1%	

Average teache

Average salary of all teachers employed in the b Average salary of all teachers employed in the p Increase in average teacher salary from the prio Percentage increase

Comments on average salary calculation (optional): In this context, a "teacher" means a teacher employed in FY23 who returned in FY24, or "returning teacher". The average salary includes contracted compensation plus performance pay but does not include supplemental compensation.

CTDS number 078273000

(d.b.a. BASIS Charter Schools, Chandler Primary osed by the Governing Board on June 28, 2023. The contacting Dale Helvoigt at 4802892088 or gt@basised.com.

Tota	als	%
Prior year	Budget year	Increase/
2023	2024	decrease
281,017	330,444	17.6%
0	0	
0	0	
0	0	
0	0	
0	0	
0	0	
281,017	330,444	17.6%

er salary	
budget year 2024	46,952
prior year 2023	46,064
or year 2023	888
	1.9%

Charter school	BASIS Charter				County	Coconino	CTDS
	BASIS Charter	Charter r <u>Schools, Flags</u> d.b.a. (as ap	taff				
		FY 2024			1. Total budgeted	l revenues for fiscal y	/ear 2023
	Stat	te of Arizo	na		2. Estimated reve	enues by source for fi	
	Charter S	chool Annual	Budget				Local Intermedia State
	Proposed	Version					Federal TOTAL
	By the	e Governing Bo	bard		Charter school Telephone:	contact employee: 480-289-2088	Dale Helvo
Pro Ad	oposed opted	e budget for the June 28, 202	e school year 2024 was 3			oudget file for the verse Budget System on	
Re	vised	Da	te		School	official signature	
					Damon Norris School off	icial (typed name)	
		_	Board Member		Average teach	er salary (A.R.S. §15	-189.05)
		_	Board Member			eck box if the school	
		_	Board Member		2. Average sal	ary of all teachers en ary of all teachers en	nployed in pric
		_	Board Member		4. Percentage		
		_	Board Member		teacher employ	average salary calcu yed in FY23 who retu	Irned in FY24,
		_	Board Member		compensation.	acted compensation	oius performa
	ad	_	Board Member Title				
Sigr	leu		Tille	I			

DS number 038707000

		\$	8,684,766
2024			
	1000	\$	833,632
ediate	2000	\$	0
	3000	\$	6,551,050
l	4000	\$	368,548
AL		\$	7,753,230
elvoigt			
	dale.helvoig	t@basis	ed.com
		<u> </u>	
ibed at left v	vill be upload	ed throu	gh the
bsite by	June 29, 20	23	
	Type the	date as MI	M/DD/YYYY
	School	official	signature
	Thomas Bio	kart	
	School o	fficial (ty	ped name)
d will begin	oporationa in	. EV 202	4
-	operations in		
budget yea		\$	49,826
prior year 2	023	\$	48,879

buuyet year 2024	φ	49,020
prior year 2023	\$	48,879
e prior year 2023	\$	947
		1.9%
tional): In this contaxt	a "toophor" moon	~ ~

ional): In this context, a "teacher" means a /24, or "returning teacher". The average salary mance pay but does not include supplemental

FY 2024 Summary of charter school proposed budget

			%
1000 Schoolwide Project	Tot	Totals	
	Prior year	Budget year	Increase/
100 Regular education	2023	2024	decrease
1000 Instruction	2,900,015	3,081,935	6.3%
Support services			
2100 Students	331,237	330,842	-0.1%
2200 Instruction	1,065,872	954,174	-10.5%
2300 General administration	281,933	247,960	-12.1%
2400 School administration	611,146	591,839	-3.2%
2500 Central services	263,019	253,437	-3.6%
2600 Operation & maintenance of plant	257,159	286,409	11.4%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	823,577	719,314	-12.7%
610 School-sponsored cocurricular activities	64,848	68,220	5.2%
620 School-sponsored athletics	63,682	52,800	-17.1%
630, 700, 800, 900 Other programs	112,550	113,596	0.9%
Regular education subtotal	6,775,038	6,700,526	-1.1%
200 Special education			
1000 Instruction	346,452	75,515	-78.2%
Support services			
2100 Students	0	232,776	
2200 Instruction	0	0	
2300 General administration	20,400	20,400	0.0%
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	366,852	328,691	-10.4%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	44,888	47,771	6.4%
Total	7,186,778	7,076,988	-1.5%

The budget of BASIS Charter Schools, Inc. (d.b.a. BASIS Charter Schools, Flagstaff) for fiscal year 2024 was officially proposed by the Governing Board on June 28, 2023. The complete budget may be reviewed by contacting Dale Helvoigt at 4802892088 or dale.helvoigt@basised.com.

Special education programs

Total all disability classifications Gifted education ELL incremental costs ELL compensatory instruction Remedial education Vocational and technical ed. Career education Total

Expenses by project				
	To	tals	%	
	Prior year	Budget year	Increase/	
	2023	2024	decrease	
Schoolwide	7,186,778	7,076,988	-1.5%	
Classroom Site Project	628,453	520,269	-17.2%	
Instructional Improvement	33,800	29,026	-14.1%	
English Language Learner	0	0		
ELL Compensatory Instruction	0	0		
Federal projects	769,423	306,640	-60.1%	
State projects	59,400	60,600	2.0%	
Capital acquisitions	261,484	166,908	-36.2%	
Total expenses	8,939,338	8,160,431	-8.7%	

Average teache

Average salary of all teachers employed in the bu Average salary of all teachers employed in the pr Increase in average teacher salary from the prior Percentage increase

Comments on average salary calculation (optional): In this context, a "teacher" means a teacher employed in FY23 who returned in FY24, or "returning teacher". The average salary includes contracted compensation plus performance pay but does not include supplemental compensation.

CTDS number 038707000

Tota	%	
Prior year	Budget year	Increase/
2023	2024	decrease
366,852	328,691	-10.4%
0	0	
0	0	
0	0	
0	0	
0	0	
0	0	
366,852	328,691	-10.4%

er salary	
oudget year 2024	49,826
orior year 2023	48,879
or year 2023	947
	1.9%

County <u>Maricopa</u> <u>CTDS</u>
1. Total budgeted revenues for fiscal year 2023
2. Estimated revenues by source for fiscal year 202 Local Intermedia State Federal TOTAL
Charter school contact employee: Dale Helve Telephone: 480-289-2088 The FY 2024 budget file for the version describe School Finance Budget System on ADE's websit School official signature Damon Norris School official (typed name)
Average teacher salary (A.R.S. §15-189.05) Check box if the school is new and w 1. Average salary of all teachers employed in bu 2. Average salary of all teachers employed in pri 3. Increase in average teacher salary from the pr 4. Percentage increase Comments on average salary calculation (option teacher employed in FY23 who returned in FY24 includes contracted compensation plus performat compensation. □ □ □

DS number 078269000

		\$	3,010,256
2024			
ediate I AL	1000 2000 3000 4000	\$ \$ \$	198,176 0 2,974,444 150,376 3,322,996
elvoigt			
Email:	dale.helvoig	t@basise	d.com
ibed at left v bsite by	vill be upload June 29, 20 Type the	-	
	School	official sig	anature
	Thomas Bio	kart	ed name)
nd will begin budget vear	operations ir 2024	1 FY 2024 \$	49 628

budget year 2024	\$ 49,628
prior year 2023	\$ 48,860
e prior year 2023	\$ 768
	 1.6%

ional): In this context, a "teacher" means a /24, or "returning teacher". The average salary mance pay but does not include supplemental

FY 2024 Summary of charter school proposed budget

			%
1000 Schoolwide Project	Tot	Totals	
-	Prior year	Budget year	Increase/
100 Regular education	2023	2024	decrease
1000 Instruction	1,420,241	1,289,621	-9.2%
Support services			
2100 Students	115,615	110,237	-4.7%
2200 Instruction	379,705	395,032	4.0%
2300 General administration	92,357	105,172	13.9%
2400 School administration	314,744	182,965	-41.9%
2500 Central services	156,929	120,591	-23.2%
2600 Operation & maintenance of plant	468,568	160,389	-65.8%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	151,686	166,583	9.8%
610 School-sponsored cocurricular activities	35,711	22,903	-35.9%
620 School-sponsored athletics	13,249	11,433	-13.7%
630, 700, 800, 900 Other programs	79,068	105,124	33.0%
Regular education subtotal	3,227,873	2,670,050	-17.3%
200 Special education			
1000 Instruction	87,989	16,627	-81.1%
Support services			
2100 Students	0	5,225	
2200 Instruction	0	0	
2300 General administration	20,400	20,400	0.0%
2400 School administration	0	207	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	108,389	42,459	-60.8%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	0	0	
Total	3,336,262	2,712,509	-18.7%

The budget of BASIS Charter Schools, Inc. (d.b.a. BASIS Charter Schools, Goodyear) for fiscal year 2024 was officially proposed by the Governing Board on June 28, 2023. The complete budget may be reviewed by contacting Dale Helvoigt at 4802892088 or dale.helvoigt@basised.com.

Special education programs

Total all disability classifications Gifted education ELL incremental costs ELL compensatory instruction Remedial education Vocational and technical ed. Career education Total

Exp	enses by project		
	To	tals	%
	Prior year	Budget year	Increase/
	2023	2024	decrease
Schoolwide	3,336,262	2,712,509	-18.7%
Classroom Site Project	229,549	245,974	7.2%
Instructional Improvement	11,828	13,042	10.3%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	262,058	147,815	-43.6%
State projects	24,000	23,700	-1.3%
Capital acquisitions	15,658	10,961	-30.0%
Total expenses	3,879,355	3,154,001	-18.7%

Average teache

Average salary of all teachers employed in the bu Average salary of all teachers employed in the pr Increase in average teacher salary from the prior Percentage increase

Comments on average salary calculation (optional): In this context, a "teacher" means a teacher employed in FY23 who returned in FY24, or "returning teacher". The average salary includes contracted compensation plus performance pay but does not include supplemental compensation.

CTDS number 078269000

Tota	als	%
Prior year	Budget year	Increase/
2023	2024	decrease
108,389	42,459	-60.8%
0	0	
0	0	
0	0	
0	0	
0	0	
0	0	
108,389	42,459	-60.8%

er salary	
oudget year 2024	49,628
orior year 2023	48,860
or year 2023	768
	1.6%

Charter schoo	BASIS Charter S				County	Maricopa	CTD
	BASIS Charter S	Charter name Schools, Goodyear d.b.a. (as applica	Primary				
	1	FY 2024)	1	1. Total budgeted	revenues for fiscal	/ear 2023
	State	e of Arizona			2. Estimated reve	nues by source for f	iscal year 20
	Charter Sc	chool Annual Bud	get				Local Intermedi State
	Proposed	Version					Federal TOTAL
	By the	Governing Board			Charter school Telephone:	contact employee: 480-289-2088	Dale Helv
W	e hereby certify that the Proposed Adopted Revised	budget for the sch June 28, 2023	nool year 2024 was			udget file for the ver e Budget System on	
		Date			School	official signature	
					Damon Norris School off	icial (typed name)	
			Board Member		Average teach	er salary (A.R.S. §15	-189.05)
			Board Member			eck box if the schoo ary of all teachers en	
			Board Member		2. Average sala	ary of all teachers en	nployed in pi
			Board Member		4. Percentage		
			Board Member		teacher employ	average salary calcu /ed in FY23 who retu	Irned in FY2
			Board Member		compensation.	cted compensation	olus perform
	Signed		Board Member Title				
	Cigilou			I			

DS number 078268000

		\$	7,222,066
2024			
	1000 2000 3000 4000 dale.helvoig vill be upload June 29, 20 Type the	ed throu 23	
	School	official s	signature
	Thomas Bic School o		ped name)
d will begin budget year prior year 2 e prior year 2	023	\$ \$ \$	4. <u>49,628</u> <u>48,860</u> <u>768</u>

1.6% tional): In this context, a "teacher" means a Y24, or "returning teacher". The average salary mance pay but does not include supplemental

FY 2024 Summary of charter school proposed budget

			%	
1000 Schoolwide Project	Tot	Totals		
-	Prior year	Budget year	Increase/	
100 Regular education	2023	2024	decrease	
1000 Instruction	2,066,019	2,364,497	14.4%	
Support services				
2100 Students	204,405	249,056	21.8%	
2200 Instruction	747,377	860,622	15.2%	
2300 General administration	240,700	210,759	-12.4%	
2400 School administration	171,392	373,216	117.8%	
2500 Central services	174,855	215,634	23.3%	
2600 Operation & maintenance of plant	54,613	379,414	594.7%	
2900 Other support services	0	0		
3000 Operation of noninstructional services	0	0		
4000 Facilities acquisition & construction	0	0		
5000 Debt service	372,829	328,853	-11.8%	
610 School-sponsored cocurricular activities	32,980	42,812	29.8%	
620 School-sponsored athletics	28,536	1,463	-94.9%	
630, 700, 800, 900 Other programs	47,853	85,697	79.1%	
Regular education subtotal	4,141,559	5,112,023	23.4%	
200 Special education				
1000 Instruction	239,433	185,465	-22.5%	
Support services				
2100 Students	0	299,844		
2200 Instruction	0	0		
2300 General administration	20,400	20,400	0.0%	
2400 School administration	0	419		
2500 Central services	0	0		
2600 Operation & maintenance of plant	0	0		
2900 Other support services	0	0		
3000 Operation of noninstructional services	0	0		
4000 Facilities acquisition & construction	0	0		
5000 Debt service	0	0		
Special education subtotal	259,833	506,128	94.8%	
400 Pupil transportation	0	0		
530 Dropout prevention programs	0	0		
540 Joint career & tech. ed. & voc. ed. center	0	0		
550 K-3 Reading	79,843	76,276	-4.5%	
Total	4,481,235	5,694,427	27.1%	

The budget of BASIS Charter Schools, Inc. (d.t
fiscal year 2024 was officially proposed by the
budget may be reviewed by contacting Dale Helv

Special education programs

Total all disability classifications Gifted education ELL incremental costs ELL compensatory instruction Remedial education Vocational and technical ed. Career education Total

Expenses by project					
		Totals			
	Prior year	Budget year	Increase/		
	2023	2024	decrease		
Schoolwide	4,481,235	5,694,427	27.1%		
Classroom Site Project	533,731	450,114	-15.7%		
Instructional Improvement	30,692	26,410	-14.0%		
English Language Learner	0	0			
ELL Compensatory Instruction	0	0			
Federal projects	685,631	160,509	-76.6%		
State projects	0	0			
Capital acquisitions	72,681	11,297	-84.5%		
Total expenses	5,803,970	6,342,757	9.3%		

Average teacher

Average salary of all teachers employed in the bu Average salary of all teachers employed in the pr Increase in average teacher salary from the prior Percentage increase

Comments on average salary calculation (optional): In this context, a "teacher" means a teacher employed in FY23 who returned in FY24, or "returning teacher". The average salary includes contracted compensation plus performance pay but does not include supplemental compensation.

CTDS number 078268000

I.b.a. BASIS Charter Schools, Goodyear Primary) for e Governing Board on June 28, 2023. The complete elvoigt at 4802892088 or dale.helvoigt@basised.com.

Totals		%
Prior year	Budget year	Increase/
2023	2024	decrease
259,833	506,128	94.8%
0	0	
0	0	
0	0	
0	0	
0	0	
0	0	
259,833	506,128	94.8%

er salary	
oudget year 2024	49,628
prior year 2023	48,860
or year 2023	768
	1.6%

Charter s		r Schools, Inc. Charter name r Schools, Mesa d.b.a. (as applicable)		County _	Maricopa	CTDS
		FY 2024		1. Total budge	ted revenues for fiscal	year 2023
		ate of Arizona School Annual Budget Version		2. Estimated re	evenues by source for t	f <mark>iscal year 20</mark> Local Intermedia State Federal TOTAL
	By t	he Governing Board		Telephone:		Amanda ł
	We hereby certify that t Proposed Adopted Revised	he budget for the school year 20 June 28, 2023 Date	24 was	School Fina	4 budget file for the ven nce Budget System on ol official signature	
				Damon Norr School	is official (typed name)	_
		Board Me	mber	Average tea	cher salary (A.R.S. §1	5-189.05)
		Board Me	mber		Check box if the schoo alary of all teachers er	
		Board Me	mber	2. Average s	alary of all teachers er	mployed in pri
		Board Me	mber	4. Percentag	n average teacher sala je increase	
		Board Me	mber	teacher emp	on average salary calco loyed in FY23 who ret tracted compensation	urned in FY24
		Board Me	mber	compensatio	-	pido poriorina
		Board Me	mber			
	Signed	Title				

		\$	8,663,433	
2024				
ediate I AL a Kinkaid	1000 2000 3000 4000	\$ \$ \$ \$ \$ \$ \$ \$ \$	721,835 0 8,021,505 600,078 9,343,418	
	amanda kin	kaid@ba	sised com	
Email: amanda.kinkaid@basised.com ibed at left will be uploaded through the bsite by June 29, 2023 Type the date as MM/DD/YYYY School official signature <u>Thomas Bickart</u> School official (typed name)				
id will begin o budget year prior year 20 e prior year 2	2024)23	\$\$	4. 50,428 49,496 932	

1000 Schoolwide Project	Tot	als	%
	Prior year	Budget year	Increase/
100 Regular education	2023	2024	decrease
1000 Instruction	3,229,318	3,334,298	3.3%
Support services			
2100 Students	367,971	381,865	3.8%
2200 Instruction	1,070,405	943,624	-11.8%
2300 General administration	283,899	303,727	7.0%
2400 School administration	509,966	531,146	4.2%
2500 Central services	276,615	312,986	13.1%
2600 Operation & maintenance of plant	305,043	316,157	3.6%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	60,528	52,722	-12.9%
610 School-sponsored cocurricular activities	52,986	66,069	24.7%
620 School-sponsored athletics	27,838	36,613	31.5%
630, 700, 800, 900 Other programs	100,544	89,969	-10.5%
Regular education subtotal	6,285,113	6,369,176	1.3%
200 Special education			
1000 Instruction	206,644	97,788	-52.7%
Support services			
2100 Students	0	148,736	
2200 Instruction	0	2,100	
2300 General administration	20,400	20,400	0.0%
2400 School administration	0	2,250	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	227,044	271,274	19.5%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	52,719	56,617	7.4%
Total	6,564,876	6,697,067	2.0%

The budget of BASIS Charter Schools, Inc. (d.
2024 was officially proposed by the Governing E
be reviewed by contacting Amanda Kinkaid a

Special education programs

Total all disability classifications Gifted education ELL incremental costs ELL compensatory instruction Remedial education Vocational and technical ed. Career education Total

Expenses by project					
	To	Totals			
	Prior year	Prior year Budget year			
	2023	2024	decrease		
Schoolwide	6,564,876	6,697,067	2.0%		
Classroom Site Project	649,655	637,047	-1.9%		
Instructional Improvement	34,922	35,404	1.4%		
English Language Learner	0	0			
ELL Compensatory Instruction	0	0			
Federal projects	479,600	580,506	21.0%		
State projects	88,500	82,800	-6.4%		
Capital acquisitions	210,640	50,322	-76.1%		
Total expenses	8,028,193	8,083,146	0.7%		

Average teache

Average salary of all teachers employed in the bu Average salary of all teachers employed in the pr Increase in average teacher salary from the prior Percentage increase

Comments on average salary calculation (optional): In this context, a "teacher" means a teacher employed in FY23 who returned in FY24, or "returning teacher". The average salary includes contracted compensation plus performance pay but does not include supplemental compensation.

CTDS number 078225000

d.b.a. BASIS Charter Schools, Mesa) for fiscal year g Board on June 28, 2023. The complete budget may at 4802892088 or amanda.kinkaid@basised.com.

Tota	als	%
Prior year	Budget year	Increase/
2023	2024	decrease
227,044	271,274	19.5%
0	0	
0	0	
0	0	
0	0	
0	0	
0	0	
227,044	271,274	19.5%

er salary	
oudget year 2024	50,428
orior year 2023	49,496
or year 2023	932
	1.9%

Charter so		Schools, Inc. Charter name Schools, Oro Valley	County	Pima	CTDS
		d.b.a. (as applicable) FY 2024	1. Total bud	geted revenues for fisca	al year 2023
		te of Arizona School Annual Budget Version	2. Estimated	I revenues by source fo	r fiscal year 202 Local Intermedia State Federal TOTAL
		e Governing Board e budget for the school year 2024 was June 28, 2023 Date	Telephon The FY 20 School Fi	024 budget file for the v nance Budget System c	version described
		Board Member	Damon N Scho	hool official signature orris ool official (typed name) teacher salary (A.R.S. §	
		Board Member Board Member Board Member	2. Averag 3. Increas	Check box if the scho le salary of all teachers le salary of all teachers se in average teacher sa tage increase	employed in bud employed in prid
	Signed	Board Member Board Member Board Member Title	Comment teacher e	ts on average salary cal mployed in FY23 who re contracted compensatio	eturned in FY24
	Signed	1 lue			

		\$	6,100,289		
2024					
	1000	\$	595,762		
diate	2000	\$	0		
	3000	\$	5,456,126		
l	4000	\$	268,468		
AL		\$	6,320,356		
a Kinkaid					
Email:	amanda.kin	kaid@	basised.com		
bed at left will be uploaded through the osite by June 29, 2023 Type the date as MM/DD/YYYY					
	School Thomas Bic		l signature		
	School o	fficial (typed name)		
d will begin budget year prior year 20		FY 20 \$\$	024. <u>51,476</u> 50,509		

prior year 2023	\$	50,509
e prior year 2023	\$	967
		1.9%
tional): In this context, a	teache	er" means a
· · · · · · · ·		

(24, or "returning teacher". The average salary mance pay but does not include supplemental

1000 Schoolwide Project	Tot	als	%
-	Prior year	Budget year	Increase/
100 Regular education	2023	2024	decrease
1000 Instruction	2,399,211	2,528,646	5.4%
Support services			
2100 Students	254,304	272,834	7.3%
2200 Instruction	721,067	696,262	-3.4%
2300 General administration	195,757	201,474	2.9%
2400 School administration	453,697	491,583	8.4%
2500 Central services	138,189	218,636	58.2%
2600 Operation & maintenance of plant	283,792	297,819	4.9%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	601,517	588,986	-2.1%
610 School-sponsored cocurricular activities	54,718	95,818	75.1%
620 School-sponsored athletics	25,639	13,489	-47.4%
630, 700, 800, 900 Other programs	101,619	100,374	-1.2%
Regular education subtotal	5,229,510	5,505,921	5.3%
200 Special education			
1000 Instruction	115,111	84,600	-26.5%
Support services			
2100 Students	0	40,873	
2200 Instruction	0	0	
2300 General administration	20,400	20,400	0.0%
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	135,511	145,873	7.6%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	0	0	
Total	5,365,021	5,651,794	5.3%

The budget of BASIS Charter Schools, Inc. (d.b.a. BASIS Charter Schools, Oro Valley) for fiscal year 2024 was officially proposed by the Governing Board on June 28, 2023. The complete budget may be reviewed by contacting Amanda Kinkaid at 4802892088 or amanda.kinkaid@basised.com.

Special education programs

Total all disability classifications Gifted education ELL incremental costs ELL compensatory instruction Remedial education Vocational and technical ed. Career education Total

Expenses by project					
	To	Totals			
	Prior year	Budget year	Increase/		
	2023	2024	decrease		
Schoolwide	5,365,021	5,651,794	5.3%		
Classroom Site Project	471,842	444,837	-5.7%		
Instructional Improvement	23,872	23,220	-2.7%		
English Language Learner	0	0			
ELL Compensatory Instruction	0	0			
Federal projects	260,332	203,948	-21.7%		
State projects	85,200	123,600	45.1%		
Capital acquisitions	174,716	69,000	-60.5%		
Total expenses	6,380,983	6,516,399	2.1%		

Average teache

Average salary of all teachers employed in the bu Average salary of all teachers employed in the pr Increase in average teacher salary from the prior Percentage increase

Comments on average salary calculation (optional): In this context, a "teacher" means a teacher employed in FY23 who returned in FY24, or "returning teacher". The average salary includes contracted compensation plus performance pay but does not include supplemental compensation.

CTDS number 078575000

Tota	%	
Prior year	Budget year	Increase/
2023	2024	decrease
135,511	145,873	7.6%
0	0	
0	0	
0	0	
0	0	
0	0	
0	0	
135,511	145,873	7.6%

er salary	
oudget year 2024	51,476
orior year 2023	50,509
or year 2023	967
	1.9%

Charter school	BASIS Charter S	Schools, Inc.		_		County	Pima	CTDS
	BASIS Charter S	Charter name Schools, Oro Valley						
	<u>Ditere enalter e</u>	d.b.a. (as applica		_				
	I	FY 2024			1. T	otal budgeted r	evenues for fiscal	year 2023
	State	e of Arizona			2. 6	Estimated reven	ues by source for	fiscal vear 20
		chool Annual Bud	lget				,	Local Intermedia State
	Proposed	Version						Federal TOTAL
	By the	Governing Board				Charter school c elephone:	ontact employee: 480-289-2088	Amanda k
P	dopted	budget for the sch June 28, 2023	nool year 2024 was				dget file for the ve Budget System or	
ĸ	Revised	Date		-	School of	ficial signature		
						Damon Norris School offic	ial (typed name)	
			Board Member	_	A	Average teacher	salary (A.R.S. §1	5-189.05)
			Board Member	_	ļ		ck box if the schoo	
			Board Member	_	2	2. Average salar	y of all teachers e y of all teachers e	mployed in pri
		<u> </u>	Board Member	_	4	. Percentage in		
			Board Member	_	te	eacher employe	verage salary calc ed in FY23 who ret	turned in FY24
			Board Member	_		ncludes contrac compensation. [ted compensation	plus performa
			Board Member]		
Si	gned		Title]		

		\$	7,086,421						
2024									
-l: - 4 -	1000	\$	836,189						
diate	2000 3000	\$	0 5,494,376						
	4000	\$	388,511						
AL		\$	6,719,076						
a Kinkaid									
Email:	amanda.kin	kaid@ba	asised.com						
bed at left w osite by	/ill be upload June 29, 20		gh the						
			M/DD/YYYY						
	School official signature								
	Thomas Bic	kart							
			ped name)						
-	operations in								
budget year prior year 20		\$ \$	<u>48,561</u> 47,623						
e prior year 2		\$	938						

			%		
1000 Schoolwide Project	Tot	Totals			
	Prior year	Budget year	Increase/		
100 Regular education	2023	2024	decrease		
1000 Instruction	2,124,615	2,344,101	10.3%		
Support services					
2100 Students	329,879	297,108	-9.9%		
2200 Instruction	880,209	838,024	-4.8%		
2300 General administration	229,744	215,912	-6.0%		
2400 School administration	467,782	488,154	4.4%		
2500 Central services	214,464	255,756	19.3%		
2600 Operation & maintenance of plant	299,116	314,855	5.3%		
2900 Other support services	0	0			
3000 Operation of noninstructional services	0	0			
4000 Facilities acquisition & construction	0	0			
5000 Debt service	567,498	499,980	-11.9%		
610 School-sponsored cocurricular activities	31,667	73,931	133.5%		
620 School-sponsored athletics	48,265	0	-100.0%		
630, 700, 800, 900 Other programs	83,670	74,702	-10.7%		
Regular education subtotal	5,276,909	5,402,523	2.4%		
200 Special education					
1000 Instruction	307,479	72,360	-76.5%		
Support services					
2100 Students	0	199,891			
2200 Instruction	0	0			
2300 General administration	20,400	20,400	0.0%		
2400 School administration	0	0			
2500 Central services	0	0			
2600 Operation & maintenance of plant	0	0			
2900 Other support services	0	0			
3000 Operation of noninstructional services	0	0			
4000 Facilities acquisition & construction	0	0			
5000 Debt service	0	0			
Special education subtotal	327,879	292,651	-10.7%		
400 Pupil transportation	0	0			
530 Dropout prevention programs	0	0			
540 Joint career & tech. ed. & voc. ed. center	0	0			
550 K-3 Reading	73,157	67,823	-7.3%		
Total	5,677,945	5,762,997	1.5%		
			-		

amanda.kinka
budget may be reviewed by contac
fiscal year 2024 was officially proposed by the
The budget of BASIS Charter Schools, Inc. (d.t

Special education programs

Total all disability classifications Gifted education ELL incremental costs ELL compensatory instruction Remedial education Vocational and technical ed. Career education Total

Expenses by project						
	To	tals	%			
	Prior year	Budget year	Increase/			
	2023	2024	decrease			
Schoolwide	5,677,945	5,762,997	1.5%			
Classroom Site Project	517,334	437,318	-15.5%			
Instructional Improvement	29,182	25,714	-11.9%			
English Language Learner	0	0				
ELL Compensatory Instruction	0	0				
Federal projects	325,651	296,700	-8.9%			
State projects	0	0				
Capital acquisitions	167,392	92,211	-44.9%			
Total expenses	6,717,504	6,614,940	-1.5%			

Average teache

Average salary of all teachers employed in the b Average salary of all teachers employed in the p Increase in average teacher salary from the prio Percentage increase

Comments on average salary calculation (optional): In this context, a "teacher" means a teacher employed in FY23 who returned in FY24, or "returning teacher". The average salary includes contracted compensation plus performance pay but does not include supplemental compensation.

CTDS number 108404000

The budget of BASIS Charter Schools, Inc. (d.b.a. BASIS Charter Schools, Oro Valley Primary) for e Governing Board on June 28, 2023. The complete cting Amanda Kinkaid at 4802892088 or aid@basised.com.

Tota	%	
Prior year	Budget year	Increase/
2023	2024	decrease
327,879	292,651	-10.7%
0	0	
0	0	
0	0	
0	0	
0	0	
0	0	
327,879	292,651	-10.7%

er salary	
budget year 2024	48,561
prior year 2023	47,623
or year 2023	938
	2.0%

Charter school	BASIS Charter S	Schools, Inc.			County	Maricopa	CTDS
	BASIS Charter S	Charter n Schools, Ahwa d.b.a. (as ap	tukee				
		FY 2024			1. Total budgeted	l revenues for fiscal y	/ear 2023
	Stat	e of Arizo	na		2. Estimated reve	enues by source for fi	
	Charter So	chool Annual	Budget				Local Intermedia State
	Proposed	Version					Federal TOTAL
	By the	Governing Bo	ard		Charter school Telephone:	contact employee: 480-289-2088	Amanda Ki
P	ereby certify that the roposed dopted evised	budget for the June 28, 2023			School Finance	oudget file for the verse e Budget System on official signature	
					Damon Norris School off	icial (typed name)	_
		-	Board Member		Average teach	er salary (A.R.S. §15	-189.05)
		_	Board Member			eck box if the school	
		-	Board Member		2. Average sal	ary of all teachers en ary of all teachers en average teacher sala	ployed in pric
		_	Board Member		4. Percentage	increase	
		-	Board Member		teacher employ	average salary calcu yed in FY23 who retu acted compensation p	Irned in FY24
		-	Board Member		compensation.		
	gned	-	Board Member Title				
310	Jilea			I			

		\$ 7,700,651
4		
	1000	\$ 895,550
te	2000	\$ 0
	3000	\$ 6,833,211
	4000	\$ 389,209
		\$ 8,117,970

a Kinkaid

Email: amanda.kinkaid@basised.com

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School official signature

Thomas Bickart School official (typed name)

d will begin operations in FY 2024.

budget year 2024	\$ 48,901
prior year 2023	\$ 47,974
e prior year 2023	\$ 927
	 1.9%

1000 Schoolwide Project	Tot	tals	%
	Prior year	Budget year	Increase/
100 Regular education	2023	2024	decrease
1000 Instruction	2,833,809	2,998,486	5.8%
Support services			
2100 Students	274,271	242,096	-11.7%
2200 Instruction	919,284	881,062	-4.2%
2300 General administration	248,809	259,773	4.4%
2400 School administration	499,356	537,597	7.7%
2500 Central services	236,708	266,192	12.5%
2600 Operation & maintenance of plant	282,259	294,964	4.5%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	52,363	44,660	-14.7%
610 School-sponsored cocurricular activities	105,926	117,838	11.2%
620 School-sponsored athletics	38,602	42,050	8.9%
630, 700, 800, 900 Other programs	85,786	115,615	34.8%
Regular education subtotal	5,577,173	5,800,333	4.0%
200 Special education			
1000 Instruction	124,719	25,332	-79.7%
Support services			
2100 Students	0	162,827	
2200 Instruction	0	0	
2300 General administration	20,400	20,400	0.0%
2400 School administration	0	322	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	145,119	208,881	43.9%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	0	0	
Total	5,722,292	6,009,214	5.0%

The budget of BASIS Charter Schools, Inc. (d.b.a. BASIS Charter Schools, Ahwatukee) for fiscal year 2024 was officially proposed by the Governing Board on June 28, 2023. The complete budget may be reviewed by contacting Amanda Kinkaid at 4802892088 or amanda.kinkaid@basised.com.

Special education programs

Total all disability classifications Gifted education ELL incremental costs ELL compensatory instruction Remedial education Vocational and technical ed. Career education Total

Exp	Expenses by project			
		tals	%	
	Prior year	Budget year	Increase/	
	2023	2024	decrease	
Schoolwide	5,722,292	6,009,214	5.0%	
Classroom Site Project	587,731	560,011	-4.7%	
Instructional Improvement	30,260	29,720	-1.8%	
English Language Learner	0	0		
ELL Compensatory Instruction	0	0		
Federal projects	513,328	309,764	-39.7%	
State projects	78,000	91,800	17.7%	
Capital acquisitions	177,456	197,445	11.3%	
Total expenses	7,109,067	7,197,954	1.3%	

Average teache

Average salary of all teachers employed in the bu Average salary of all teachers employed in the pr Increase in average teacher salary from the prior Percentage increase

Comments on average salary calculation (optional): In this context, a "teacher" means a teacher employed in FY23 who returned in FY24, or "returning teacher". The average salary includes contracted compensation plus performance pay but does not include supplemental compensation.

CTDS number 078212000

Tota	als	%
Prior year	Budget year	Increase/
2023	2024	decrease
145,119	208,881	43.9%
0	0	
0	0	
0	0	
0	0	
0	0	
0	0	
145,119	208,881	43.9%

er salary	
oudget year 2024	48,901
orior year 2023	47,974
or year 2023	927
	1.9%

Charter school	BASIS Charter S	Schools, Inc.		County	Maricopa	<u>CTDS</u>
	BASIS Charter S	Charter n Schools, Chand d.b.a. (as app	ller			
		FY 2024		1. Total budgeted	revenues for fiscal	year 2023
	Stat	e of Arizoi	na	2. Estimated reve	nues by source for f	iscal year 202
	Charter So	chool Annual E	Budget			Local Intermedia State
	Proposed	Version				Federal TOTAL
	By the	Governing Bo	ard	Charter school Telephone:	contact employee: 480-289-2088	Dale Helvo
Pr Ad	ereby certify that the oposed lopted evised	budget for the June 28, 2023		School Finance	udget file for the ver e Budget System on official signature	
				Damon Norris School off	icial (typed name)	
			Board Member	Average teach	er salary (A.R.S. §15	5-189.05)
			Board Member		eck box if the schoo	
			Board Member	2. Average sala	ary of all teachers er ary of all teachers er average teacher sala	nployed in pric
			Board Member	4. Percentage	increase	
			Board Member	teacher employ	average salary calcu yed in FY23 who retu acted compensation	urned in FY24,
			Board Member	compensation.	-	Polloniuu
Sig	ned		Board Member Title			

		\$	13,241,676	
2024				
diate	1000 2000 3000 4000	\$ \$ \$	1,329,517 0 11,317,620 749,457	
AL .		۵_ ۲	13,396,594	
elvoigt				
	dale.helvoig	t@bas	sised.com	
bed at left w osite by	vill be upload June 29, 20 Type the	23	MM/DD/YYYY	
	School	officia	l signature	
	Thomas Bickart School official (typed name)			

d will begin operations in FY 2024.

budget year 2024	\$ 60,165
prior year 2023	\$ 58,884
e prior year 2023	\$ 1,281
	 2.2%

1000 Schoolwide Project	Tot	Totals	
	Prior year	Budget year	% Increase/
100 Regular education	2023	2024	decrease
1000 Instruction	3,714,531	4,019,397	8.2%
Support services	0,1 1,001	.,,	0.270
2100 Students	453,711	441,198	-2.8%
2200 Instruction	1,415,118	1,244,204	-12.1%
2300 General administration	432,597	434,244	0.4%
2400 School administration	624,232	671,072	7.5%
2500 Central services	342,629	376,553	9.9%
2600 Operation & maintenance of plant	380,049	413,326	8.8%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	1,605,906	1,553,395	-3.3%
610 School-sponsored cocurricular activities	177,320	280,985	58.5%
620 School-sponsored athletics	99,897	60,467	-39.5%
630, 700, 800, 900 Other programs	199,438	211,647	6.1%
Regular education subtotal	9,445,428	9,706,488	2.8%
200 Special education			
1000 Instruction	0	68,453	
Support services			
2100 Students	0	35,849	
2200 Instruction	0	115	
2300 General administration	0	20,400	
2400 School administration	20,400	0	-100.0%
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	20,400	124,817	511.8%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	0	0	
Total	9,465,828	9,831,305	3.9%

The budget of BASIS Charter Schools, Inc. (d.b.
2024 was officially proposed by the Governing E
be reviewed by contacting Dale Helvoigt a

Special education programs

Total all disability classifications Gifted education ELL incremental costs ELL compensatory instruction Remedial education Vocational and technical ed. Career education Total

Expenses by project			
	To	tals	%
	Prior year	Budget year	Increase/
	2023	2024	decrease
Schoolwide	9,465,828	9,831,305	3.9%
Classroom Site Project	985,244	919,662	-6.7%
Instructional Improvement	50,334	48,568	-3.5%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	987,874	655,456	-33.6%
State projects	241,200	259,200	7.5%
Capital acquisitions	249,271	130,020	-47.8%
Total expenses	11,979,751	11,844,211	-1.1%

Average teache

Average salary of all teachers employed in the bu Average salary of all teachers employed in the pr Increase in average teacher salary from the prior Percentage increase

Comments on average salary calculation (optional): In this context, a "teacher" means a teacher employed in FY23 who returned in FY24, or "returning teacher". The average salary includes contracted compensation plus performance pay but does not include supplemental compensation.

CTDS number 078589000

b.a. BASIS Charter Schools, Chandler) for fiscal year Board on June 28, 2023. The complete budget may at 4802892088 or dale.helvoigt@basised.com.

Totals		%
Prior year	Budget year	Increase/
2023	2024	decrease
109,589	124,817	13.9%
0	0	
0	0	
0	0	
0	0	
0	0	
0	0	
109,589	124,817	13.9%

er salary	
oudget year 2024	60,165
prior year 2023	58,884
or year 2023	1,281
	2.2%

Charter school	BASIS Charter Schools, In	с	County	Maricopa	CTD
	Chart BASIS Charter Schools, Cl	er name pandler Primary North			
		s applicable)			
	FY 2024	4	1. Total budgeted	revenues for fiscal	year 2023
	State of Ari	zona	2. Estimated reve	nues by source for	fiscal year 20
	Charter School Ann	ual Budget			Local Intermed State
	Proposed Version				Federal TOTAL
	By the Governing	g Board	Charter school Telephone:	contact employee: 480-289-2088	Dale Helv
P	ereby certify that the budget for roposed June 28, 2 dopted	-		udget file for the ve Budget System or	
		Date	School o	official signature	
			Damon Norris School off	icial (typed name)	
		Board Member	Average teache	er salary (A.R.S. §1	5-189.05)
		Board Member		eck box if the schoo ary of all teachers e	
		Board Member	2. Average sala	ary of all teachers e ary of all teachers e iverage teacher sal	mployed in p
		Board Member	4. Percentage	-	-
		Board Member	teacher employ	ved in FY23 who ret cted compensation	turned in FY2
		Board Member	compensation.	•	Pido Poriorii
Si	gned	Board Member Title			

		\$	6,683,002				
2024							
	1000	\$	1,013,976				
ediate	2000 3000	\$	<u> </u>				
I	4000	*\$	<u>5,518,149</u> 336,916				
AL	4000	\$	6,869,041				
elvoigt							
Email:	dale.helvoig	gt@basis	ed.com				
ibed at left w	vill be upload	ed throu	ah the				
	June 29, 20		9.1.1.2				
	Type the	Type the date as MM/DD/YYYY					
	School	officials	ignature				
	0011001	i omolar c	ignatare				
	Thomas Bio						
	School o	fficial (ty	ped name)				
nd will begin o	-	n FY 202	4.				
budget year		\$	47,215				

budget year 2024	\$ 47,215
prior year 2023	\$ 46,269
e prior year 2023	\$ 946
	 2.0%

1000 Schoolwide Project	Tot	Totals		
,	Prior year	Budget year	Increase/	
100 Regular education	2023	2024	decrease	
1000 Instruction	1,881,300	2,067,204	9.9%	
Support services		, ,		
2100 Students	306,200	316,694	3.4%	
2200 Instruction	806,225	844,172	4.7%	
2300 General administration	215,683	219,352	1.7%	
2400 School administration	548,876	509,619	-7.2%	
2500 Central services	206,860	270,963	31.0%	
2600 Operation & maintenance of plant	234,612	288,347	22.9%	
2900 Other support services	0	0		
3000 Operation of noninstructional services	0	0		
4000 Facilities acquisition & construction	0	0		
5000 Debt service	519,004	502,671	-3.1%	
610 School-sponsored cocurricular activities	47,183	80,802	71.3%	
620 School-sponsored athletics	37,972	0	-100.0%	
630, 700, 800, 900 Other programs	38,212	32,522	-14.9%	
Regular education subtotal	4,842,127	5,132,346	6.0%	
200 Special education				
1000 Instruction	323,735	86,504	-73.3%	
Support services				
2100 Students	0	324,740		
2200 Instruction	0	0		
2300 General administration	20,400	20,400	0.0%	
2400 School administration	0	0		
2500 Central services	0	0		
2600 Operation & maintenance of plant	0	0		
2900 Other support services	0	0		
3000 Operation of noninstructional services	0	0		
4000 Facilities acquisition & construction	0	0		
5000 Debt service	0	0		
Special education subtotal	344,135	431,644	25.4%	
400 Pupil transportation	0	0		
530 Dropout prevention programs	0	0		
540 Joint career & tech. ed. & voc. ed. center	0	0		
550 K-3 Reading	83,854	88,072	5.0%	
Total	5,270,116	5,652,062	7.2%	

The budget of BASIS Charter Schools, Inc. (d.b.a
for fiscal year 2024 was officially proposed b
complete budget may be reviewed by c
dale.helvoigt

Special education programs

Total all disability classifications Gifted education ELL incremental costs ELL compensatory instruction Remedial education Vocational and technical ed. Career education Total

Expenses by project					
		tals	%		
	Prior year	Budget year	Increase/		
	2023	2024	decrease		
Schoolwide	5,270,116	5,652,062	7.2%		
Classroom Site Project	464,043	433,555	-6.6%		
Instructional Improvement	27,282	26,164	-4.1%		
English Language Learner	0	0			
ELL Compensatory Instruction	0	0			
Federal projects	368,418	257,910	-30.0%		
State projects	0	0			
Capital acquisitions	100,807	81,157	-19.5%		
Total expenses	6,230,666	6,450,848	3.5%		

Average teache

Average salary of all teachers employed in the b Average salary of all teachers employed in the p Increase in average teacher salary from the price Percentage increase

Comments on average salary calculation (optional): In this context, a "teacher" means a teacher employed in FY23 who returned in FY24, or "returning teacher". The average salary includes contracted compensation plus performance pay but does not include supplemental compensation.

CTDS number 078236000

b.a. BASIS Charter Schools, Chandler Primary North) by the Governing Board on June 28, 2023. The contacting Dale Helvoigt at 4802892088 or gt@basised.com.

Tota	als	%
Prior year	Budget year	Increase/
2023	2024	decrease
344,135	431,644	25.4%
0	0	
0	0	
0	0	
0	0	
0	0	
0	0	
344,135	431,644	25.4%

budget year 2024 47,215 prior year 2023 46,269 or year 2023 946 2.0%	er salary	
or year 2023 946	budget year 2024	47,215
	prior year 2023	46,269
2.0%	or year 2023	946
		2.0%

Charter school	BASIS Charter BASIS Charter	Charter na Schools, Chand	ller Primary South	County	Maricopa	<u>CTD</u>
		d.b.a. (as app FY 2024	bilcable)	1. Total budgeted	l revenues for fiscal y	vear 2023
		te of Arizor School Annual E Version		2. Estimated reve	enues by source for f	scal year 20 Local Intermed State Federal TOTAI
	By th	e Governing Boa	ard	Charter school Telephone:	contact employee: 480-289-2088	Dale Hel
Pro	ereby certify that th oposed lopted evised	e budget for the June 28, 2023		School Finance	oudget file for the ver e Budget System on official signature	
				Damon Norris School off	icial (typed name)	_
			Board Member	Average teach	er salary (A.R.S. §15	-189.05)
			Board Member		leck box if the school ary of all teachers en	
			Board Member	-	ary of all teachers en	
			Board Member	4. Percentage	average teacher sala increase average salary calcu	-
			Board Member	teacher employ	yed in FY23 who retu acted compensation	rned in FY2
			Board Member	compensation.		-
Sig	ned		Board Member Title			

		\$	5,099,143				
2024							
	1000	\$	826,859				
diate	2000	\$	0				
	3000	\$	4,092,746				
l	4000	\$	209,145				
AL		\$	5,128,750				
elvoigt							
	dale.helvoig	t@basis	sed.com				
		Ŭ					
ibed at left w	/ill be upload	ed throu	igh the				
osite by	June 29, 20	23					
Type the date as MM/DD/YYYY							
	School	official	signature				
	Thomas Bio	kart					
	School o	fficial (ty	ped name)				
d will begin	operations in	n FY 202	24.				
budget year	•	\$	46,952				
		T	- ,				

budget year 2024	\$ 46,952
prior year 2023	\$ 46,064
e prior year 2023	\$ 888
	 1.9%

1000 Schoolwide Project	Tot	Totals		
··· ··· ···	Prior year	Budget year	% Increase/	
100 Regular education	2023	2024	decrease	
1000 Instruction	1,656,022	1,745,260	5.4%	
Support services	, , -	, , ,		
2100 Students	308,976	269,966	-12.6%	
2200 Instruction	606,467	673,043	11.0%	
2300 General administration	162,580	161,708	-0.5%	
2400 School administration	471,522	504,427	7.0%	
2500 Central services	194,332	179,080	-7.8%	
2600 Operation & maintenance of plant	204,605	221,361	8.2%	
2900 Other support services	0	0		
3000 Operation of noninstructional services	0	0		
4000 Facilities acquisition & construction	0	0		
5000 Debt service	270,366	249,220	-7.8%	
610 School-sponsored cocurricular activities	53,385	59,111	10.7%	
620 School-sponsored athletics	24,032	0	-100.0%	
630, 700, 800, 900 Other programs	43,235	52,946	22.5%	
Regular education subtotal	3,995,522	4,116,122	3.0%	
200 Special education				
1000 Instruction	260,617	21,938	-91.6%	
Support services				
2100 Students	0	288,106		
2200 Instruction	0	0		
2300 General administration	20,400	20,400	0.0%	
2400 School administration	0	0		
2500 Central services	0	0		
2600 Operation & maintenance of plant	0	0		
2900 Other support services	0	0		
3000 Operation of noninstructional services	0	0		
4000 Facilities acquisition & construction	0	0		
5000 Debt service	0	0		
Special education subtotal	281,017	330,444	17.6%	
400 Pupil transportation	0	0		
530 Dropout prevention programs	0	0		
540 Joint career & tech. ed. & voc. ed. center	0	0		
550 K-3 Reading	64,275	66,053	2.8%	
Total	4,340,814	4,512,619	4.0%	

The budget of BASIS Charter Schools, I	пс. (d
South) for fiscal year 2024 was officially pro	opos
complete budget may be reviewed	by c
dale.hel	voigt

Special education programs

Total all disability classifications Gifted education ELL incremental costs ELL compensatory instruction Remedial education Vocational and technical ed. Career education Total

Expenses by project				
	To	tals	%	
	Prior year	Budget year	Increase/	
	2023	2024	decrease	
Schoolwide	4,340,814	4,512,619	4.0%	
Classroom Site Project	355,411	325,167	-8.5%	
Instructional Improvement	20,764	19,624	-5.5%	
English Language Learner	0	0		
ELL Compensatory Instruction	0	0		
Federal projects	230,455	180,215	-21.8%	
State projects	0	0		
Capital acquisitions	110,757	124,329	12.3%	
Total expenses	5,058,201	5,161,954	2.1%	

Average teache

Average salary of all teachers employed in the b Average salary of all teachers employed in the p Increase in average teacher salary from the prio Percentage increase

Comments on average salary calculation (optional): In this context, a "teacher" means a teacher employed in FY23 who returned in FY24, or "returning teacher". The average salary includes contracted compensation plus performance pay but does not include supplemental compensation.

CTDS number 078273000

(d.b.a. BASIS Charter Schools, Chandler Primary osed by the Governing Board on June 28, 2023. The contacting Dale Helvoigt at 4802892088 or gt@basised.com.

Tota	als	%
Prior year	Budget year	Increase/
2023	2024	decrease
281,017	330,444	17.6%
0	0	
0	0	
0	0	
0	0	
0	0	
0	0	
281,017	330,444	17.6%

er salary	
budget year 2024	46,952
prior year 2023	46,064
or year 2023	888
	1.9%

Charter school	BASIS Charter				County	Coconino	CTDS
	BASIS Charter	Charter r <u>Schools, Flags</u> d.b.a. (as ap	taff				
		FY 2024			1. Total budgeted	l revenues for fiscal y	/ear 2023
	Stat	te of Arizo	na		2. Estimated reve	enues by source for fi	
	Charter S	chool Annual	Budget				Local Intermedia State
	Proposed	Version					Federal TOTAL
	By the	e Governing Bo	bard		Charter school Telephone:	contact employee: 480-289-2088	Dale Helvo
Pro Ad	oposed opted	e budget for the June 28, 202	e school year 2024 was 3			oudget file for the verse Budget System on	
Re	vised	Da	te		School	official signature	
					Damon Norris School off	icial (typed name)	
		_	Board Member		Average teach	er salary (A.R.S. §15	-189.05)
		_	Board Member			eck box if the school	
		_	Board Member		2. Average sal	ary of all teachers en ary of all teachers en	nployed in pric
		_	Board Member		4. Percentage		
		_	Board Member		teacher employ	average salary calcu yed in FY23 who retu	Irned in FY24,
		_	Board Member		compensation.	acted compensation	oius performa
	ad	_	Board Member Title				
Sigr	leu		Tille	I			

		\$	8,684,766
2024			
	1000	\$	833,632
ediate	2000	\$	0
	3000	\$	6,551,050
l	4000	\$	368,548
AL		\$	7,753,230
elvoigt			
	dale.helvoig	t@basis	ed.com
		<u> </u>	
ibed at left v	vill be upload	ed throu	gh the
bsite by	June 29, 20	23	
	Type the	date as MI	M/DD/YYYY
	School	official	signature
	Thomas Bio	kart	
	School o	fficial (ty	ped name)
d will begin	oporationa in	. EV 202	4
-	operations in		
budget yea		\$	49,826
prior year 2	023	\$	48,879

buuyet year 2024	φ	49,020
prior year 2023	\$	48,879
e prior year 2023	\$	947
		1.9%
tional): In this contaxt	a "toophor" moon	~ ~

			%
1000 Schoolwide Project	Tot	Totals	
	Prior year	Budget year	Increase/
100 Regular education	2023	2024	decrease
1000 Instruction	2,900,015	3,081,935	6.3%
Support services			
2100 Students	331,237	330,842	-0.1%
2200 Instruction	1,065,872	954,174	-10.5%
2300 General administration	281,933	247,960	-12.1%
2400 School administration	611,146	591,839	-3.2%
2500 Central services	263,019	253,437	-3.6%
2600 Operation & maintenance of plant	257,159	286,409	11.4%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	823,577	719,314	-12.7%
610 School-sponsored cocurricular activities	64,848	68,220	5.2%
620 School-sponsored athletics	63,682	52,800	-17.1%
630, 700, 800, 900 Other programs	112,550	113,596	0.9%
Regular education subtotal	6,775,038	6,700,526	-1.1%
200 Special education			
1000 Instruction	346,452	75,515	-78.2%
Support services			
2100 Students	0	232,776	
2200 Instruction	0	0	
2300 General administration	20,400	20,400	0.0%
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	366,852	328,691	-10.4%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	44,888	47,771	6.4%
Total	7,186,778	7,076,988	-1.5%

The budget of BASIS Charter Schools, Inc. (d.b.a. BASIS Charter Schools, Flagstaff) for fiscal year 2024 was officially proposed by the Governing Board on June 28, 2023. The complete budget may be reviewed by contacting Dale Helvoigt at 4802892088 or dale.helvoigt@basised.com.

Special education programs

Total all disability classifications Gifted education ELL incremental costs ELL compensatory instruction Remedial education Vocational and technical ed. Career education Total

Expenses by project				
	To	tals	%	
	Prior year	Budget year	Increase/	
	2023	2024	decrease	
Schoolwide	7,186,778	7,076,988	-1.5%	
Classroom Site Project	628,453	520,269	-17.2%	
Instructional Improvement	33,800	29,026	-14.1%	
English Language Learner	0	0		
ELL Compensatory Instruction	0	0		
Federal projects	769,423	306,640	-60.1%	
State projects	59,400	60,600	2.0%	
Capital acquisitions	261,484	166,908	-36.2%	
Total expenses	8,939,338	8,160,431	-8.7%	

Average teache

Average salary of all teachers employed in the bu Average salary of all teachers employed in the pr Increase in average teacher salary from the prior Percentage increase

Comments on average salary calculation (optional): In this context, a "teacher" means a teacher employed in FY23 who returned in FY24, or "returning teacher". The average salary includes contracted compensation plus performance pay but does not include supplemental compensation.

CTDS number 038707000

Tota	als	%
Prior year	Budget year	Increase/
2023	2024	decrease
366,852	328,691	-10.4%
0	0	
0	0	
0	0	
0	0	
0	0	
0	0	
366,852	328,691	-10.4%

er salary	
oudget year 2024	49,826
orior year 2023	48,879
or year 2023	947
	1.9%

County <u>Maricopa</u> <u>CTDS</u>
1. Total budgeted revenues for fiscal year 2023
2. Estimated revenues by source for fiscal year 202 Local Intermedia State Federal TOTAL
Charter school contact employee: Dale Helve Telephone: 480-289-2088 The FY 2024 budget file for the version describe School Finance Budget System on ADE's websit School official signature Damon Norris School official (typed name)
Average teacher salary (A.R.S. §15-189.05) Check box if the school is new and w 1. Average salary of all teachers employed in bu 2. Average salary of all teachers employed in pri 3. Increase in average teacher salary from the pr 4. Percentage increase Comments on average salary calculation (option teacher employed in FY23 who returned in FY24 includes contracted compensation plus performat compensation. □ □ □

		\$	3,010,256
2024			
ediate I AL	1000 2000 3000 4000	\$ \$ \$	198,176 0 2,974,444 150,376 3,322,996
elvoigt			
Email:	dale.helvoig	t@basise	d.com
ibed at left v bsite by	vill be upload June 29, 20 Type the	-	
	School	official sig	anature
	Thomas Bio	kart	ed name)
nd will begin budget vear	operations ir 2024	1 FY 2024 \$	49 628

budget year 2024	\$ 49,628
prior year 2023	\$ 48,860
e prior year 2023	\$ 768
	 1.6%

			%
1000 Schoolwide Project	Tot	Totals	
-	Prior year	Budget year	Increase/
100 Regular education	2023	2024	decrease
1000 Instruction	1,420,241	1,289,621	-9.2%
Support services			
2100 Students	115,615	110,237	-4.7%
2200 Instruction	379,705	395,032	4.0%
2300 General administration	92,357	105,172	13.9%
2400 School administration	314,744	182,965	-41.9%
2500 Central services	156,929	120,591	-23.2%
2600 Operation & maintenance of plant	468,568	160,389	-65.8%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	151,686	166,583	9.8%
610 School-sponsored cocurricular activities	35,711	22,903	-35.9%
620 School-sponsored athletics	13,249	11,433	-13.7%
630, 700, 800, 900 Other programs	79,068	105,124	33.0%
Regular education subtotal	3,227,873	2,670,050	-17.3%
200 Special education			
1000 Instruction	87,989	16,627	-81.1%
Support services			
2100 Students	0	5,225	
2200 Instruction	0	0	
2300 General administration	20,400	20,400	0.0%
2400 School administration	0	207	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	108,389	42,459	-60.8%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	0	0	
Total	3,336,262	2,712,509	-18.7%

The budget of BASIS Charter Schools, Inc. (d.b.a. BASIS Charter Schools, Goodyear) for fiscal year 2024 was officially proposed by the Governing Board on June 28, 2023. The complete budget may be reviewed by contacting Dale Helvoigt at 4802892088 or dale.helvoigt@basised.com.

Special education programs

Total all disability classifications Gifted education ELL incremental costs ELL compensatory instruction Remedial education Vocational and technical ed. Career education Total

Expenses by project					
	To	Totals			
	Prior year	Budget year	Increase/		
	2023	2024	decrease		
Schoolwide	3,336,262	2,712,509	-18.7%		
Classroom Site Project	229,549	245,974	7.2%		
Instructional Improvement	11,828	13,042	10.3%		
English Language Learner	0	0			
ELL Compensatory Instruction	0	0			
Federal projects	262,058	147,815	-43.6%		
State projects	24,000	23,700	-1.3%		
Capital acquisitions	15,658	10,961	-30.0%		
Total expenses	3,879,355	3,154,001	-18.7%		

Average teache

Average salary of all teachers employed in the bu Average salary of all teachers employed in the pr Increase in average teacher salary from the prior Percentage increase

Comments on average salary calculation (optional): In this context, a "teacher" means a teacher employed in FY23 who returned in FY24, or "returning teacher". The average salary includes contracted compensation plus performance pay but does not include supplemental compensation.

CTDS number 078269000

Tota	%	
Prior year Budget year		Increase/
2023	2024	decrease
108,389	42,459	-60.8%
0	0	
0	0	
0	0	
0	0	
0	0	
0	0	
108,389	42,459	-60.8%

er salary	
oudget year 2024	49,628
orior year 2023	48,860
or year 2023	768
	1.6%

Charter schoo	BASIS Charter S				County	Maricopa	CTD
	BASIS Charter S	Charter name Schools, Goodyear d.b.a. (as applica	Primary				
	1	FY 2024)	1	1. Total budgeted	revenues for fiscal	/ear 2023
	State	e of Arizona			2. Estimated reve	nues by source for f	iscal year 20
	Charter Sc	chool Annual Bud	get				Local Intermedi State
	Proposed	Version					Federal TOTAL
	By the	Governing Board			Charter school Telephone:	contact employee: 480-289-2088	Dale Helv
W	e hereby certify that the Proposed Adopted Revised	budget for the sch June 28, 2023	nool year 2024 was			udget file for the ver e Budget System on	
		Date			School	official signature	
					Damon Norris School off	icial (typed name)	
			Board Member		Average teach	er salary (A.R.S. §15	-189.05)
			Board Member			eck box if the schoo ary of all teachers en	
			Board Member		2. Average sala	ary of all teachers en	nployed in pi
			Board Member		4. Percentage		
			Board Member		teacher employ	average salary calcu /ed in FY23 who retu	Irned in FY2
			Board Member		compensation.	cted compensation	olus perform
	Signed		Board Member Title				
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		\$	7,222,066		
2024					
	1000 2000 3000 4000 dale.helvoig vill be upload June 29, 20 Type the	ed throu 23			
School official signature					
	Thomas Bic School o		ped name)		
d will begin budget year prior year 2 e prior year 2	023	\$ \$ \$	4. <u>49,628</u> <u>48,860</u> <u>768</u>		

			%
1000 Schoolwide Project	Tot	Totals	
-	Prior year	Budget year	Increase/
100 Regular education	2023	2024	decrease
1000 Instruction	2,066,019	2,364,497	14.4%
Support services			
2100 Students	204,405	249,056	21.8%
2200 Instruction	747,377	860,622	15.2%
2300 General administration	240,700	210,759	-12.4%
2400 School administration	171,392	373,216	117.8%
2500 Central services	174,855	215,634	23.3%
2600 Operation & maintenance of plant	54,613	379,414	594.7%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	372,829	328,853	-11.8%
610 School-sponsored cocurricular activities	32,980	42,812	29.8%
620 School-sponsored athletics	28,536	1,463	-94.9%
630, 700, 800, 900 Other programs	47,853	85,697	79.1%
Regular education subtotal	4,141,559	5,112,023	23.4%
200 Special education			
1000 Instruction	239,433	185,465	-22.5%
Support services			
2100 Students	0	299,844	
2200 Instruction	0	0	
2300 General administration	20,400	20,400	0.0%
2400 School administration	0	419	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	259,833	506,128	94.8%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	79,843	76,276	-4.5%
Total	4,481,235	5,694,427	27.1%

The budget of BASIS Charter Schools, Inc. (d.t
fiscal year 2024 was officially proposed by the
budget may be reviewed by contacting Dale Helv

Special education programs

Total all disability classifications Gifted education ELL incremental costs ELL compensatory instruction Remedial education Vocational and technical ed. Career education Total

Expenses by project					
		tals	%		
	Prior year	Budget year	Increase/		
	2023	2024	decrease		
Schoolwide	4,481,235	5,694,427	27.1%		
Classroom Site Project	533,731	450,114	-15.7%		
Instructional Improvement	30,692	26,410	-14.0%		
English Language Learner	0	0			
ELL Compensatory Instruction	0	0			
Federal projects	685,631	160,509	-76.6%		
State projects	0	0			
Capital acquisitions	72,681	11,297	-84.5%		
Total expenses	5,803,970	6,342,757	9.3%		

Average teache

Average salary of all teachers employed in the bu Average salary of all teachers employed in the pr Increase in average teacher salary from the prior Percentage increase

Comments on average salary calculation (optional): In this context, a "teacher" means a teacher employed in FY23 who returned in FY24, or "returning teacher". The average salary includes contracted compensation plus performance pay but does not include supplemental compensation.

CTDS number 078268000

I.b.a. BASIS Charter Schools, Goodyear Primary) for e Governing Board on June 28, 2023. The complete elvoigt at 4802892088 or dale.helvoigt@basised.com.

Tota	%	
Prior year	Prior year Budget year	
2023	2024	decrease
259,833	506,128	94.8%
0	0	
0	0	
0	0	
0	0	
0	0	
0	0	
259,833	506,128	94.8%

er salary	
oudget year 2024	49,628
prior year 2023	48,860
or year 2023	768
	1.6%

Charter s		r Schools, Inc. Charter name r Schools, Mesa d.b.a. (as applicable)		County _	Maricopa	CTDS
		FY 2024		1. Total budge	ted revenues for fiscal	year 2023
		ate of Arizona School Annual Budget Version		2. Estimated re	evenues by source for t	f <mark>iscal year 20</mark> Local Intermedia State Federal TOTAL
	By t	he Governing Board		Telephone:		Amanda ł
	We hereby certify that t Proposed Adopted Revised	he budget for the school year 20 June 28, 2023 Date	24 was	School Fina	4 budget file for the ven nce Budget System on ol official signature	
				Damon Norr School	is official (typed name)	_
		Board Me	mber	Average tea	cher salary (A.R.S. §1	5-189.05)
		Board Me	mber		Check box if the schoo alary of all teachers er	
		Board Me	mber	2. Average s	alary of all teachers er	mployed in pri
		Board Me	mber	4. Percentag	n average teacher sala je increase	
		Board Me	mber	teacher emp	on average salary calco loyed in FY23 who ret tracted compensation	urned in FY24
		Board Me	mber	compensatio	-	pido poriorina
		Board Me	mber			
	Signed	Title				

		\$	8,663,433
2024			
ediate I AL a Kinkaid	1000 2000 3000 4000	\$ \$ \$ \$ \$ \$ \$ \$ \$	721,835 0 8,021,505 600,078 9,343,418
	amanda.kin	kaid@ba	sised com
ibed at left w bsite by	June 29, 20 Type the School Thomas Bic	23 date as MM official s kart	gh the //DD/YYYY ignature bed name)
id will begin o budget year prior year 20 e prior year 2	2024)23	\$\$	4. 50,428 49,496 932

1000 Schoolwide Project	Tot	als	%
	Prior year	Budget year	Increase/
100 Regular education	2023	2024	decrease
1000 Instruction	3,229,318	3,334,298	3.3%
Support services			
2100 Students	367,971	381,865	3.8%
2200 Instruction	1,070,405	943,624	-11.8%
2300 General administration	283,899	303,727	7.0%
2400 School administration	509,966	531,146	4.2%
2500 Central services	276,615	312,986	13.1%
2600 Operation & maintenance of plant	305,043	316,157	3.6%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	60,528	52,722	-12.9%
610 School-sponsored cocurricular activities	52,986	66,069	24.7%
620 School-sponsored athletics	27,838	36,613	31.5%
630, 700, 800, 900 Other programs	100,544	89,969	-10.5%
Regular education subtotal	6,285,113	6,369,176	1.3%
200 Special education			
1000 Instruction	206,644	97,788	-52.7%
Support services			
2100 Students	0	148,736	
2200 Instruction	0	2,100	
2300 General administration	20,400	20,400	0.0%
2400 School administration	0	2,250	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	227,044	271,274	19.5%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	52,719	56,617	7.4%
Total	6,564,876	6,697,067	2.0%

The budget of BASIS Charter Schools, Inc. (d.
2024 was officially proposed by the Governing E
be reviewed by contacting Amanda Kinkaid a

Special education programs

Total all disability classifications Gifted education ELL incremental costs ELL compensatory instruction Remedial education Vocational and technical ed. Career education Total

Expenses by project					
	To	Totals			
	Prior year	Budget year	Increase/		
	2023	2024	decrease		
Schoolwide	6,564,876	6,697,067	2.0%		
Classroom Site Project	649,655	637,047	-1.9%		
Instructional Improvement	34,922	35,404	1.4%		
English Language Learner	0	0			
ELL Compensatory Instruction	0	0			
Federal projects	479,600	580,506	21.0%		
State projects	88,500	82,800	-6.4%		
Capital acquisitions	210,640	50,322	-76.1%		
Total expenses	8,028,193	8,083,146	0.7%		

Average teache

Average salary of all teachers employed in the bu Average salary of all teachers employed in the pr Increase in average teacher salary from the prior Percentage increase

Comments on average salary calculation (optional): In this context, a "teacher" means a teacher employed in FY23 who returned in FY24, or "returning teacher". The average salary includes contracted compensation plus performance pay but does not include supplemental compensation.

CTDS number 078225000

d.b.a. BASIS Charter Schools, Mesa) for fiscal year g Board on June 28, 2023. The complete budget may at 4802892088 or amanda.kinkaid@basised.com.

Tota	als	%
Prior year	Budget year	Increase/
2023	2024	decrease
227,044	271,274	19.5%
0	0	
0	0	
0	0	
0	0	
0	0	
0	0	
227,044	271,274	19.5%

er salary	
oudget year 2024	50,428
orior year 2023	49,496
or year 2023	932
	1.9%

Charter so		Schools, Inc. Charter name Schools, Oro Valley	County	Pima	CTDS
		d.b.a. (as applicable) FY 2024	1. Total bud	geted revenues for fisca	al year 2023
		te of Arizona School Annual Budget Version	2. Estimated	I revenues by source fo	r fiscal year 202 Local Intermedia State Federal TOTAL
		e Governing Board e budget for the school year 2024 was June 28, 2023 Date	Telephon The FY 20 School Fi	024 budget file for the v nance Budget System c	version described
		Board Member	Damon N Scho	hool official signature orris ool official (typed name) teacher salary (A.R.S. §	
		Board Member Board Member Board Member	2. Averag 3. Increas	Check box if the scho le salary of all teachers le salary of all teachers se in average teacher sa tage increase	employed in bud employed in prid
	Signed	Board Member Board Member Board Member Title	Comment teacher e	ts on average salary cal mployed in FY23 who re contracted compensatio	eturned in FY24
	Signed	1 lue			

		\$	6,100,289
2024			
	1000	\$	595,762
diate	2000	\$	0
	3000	\$	5,456,126
l	4000	\$	268,468
AL		\$	6,320,356
a Kinkaid			
Email:	amanda.kin	kaid@	basised.com
ibed at left w osite by	vill be upload June 29, 20 Type the	23	MM/DD/YYYY
	School Thomas Bic		l signature
	School o	fficial (typed name)
d will begin budget year prior year 20		FY 20 \$\$	024. <u>51,476</u> 50,509

prior year 2023	\$	50,509
e prior year 2023	\$	967
		1.9%
tional): In this context, a	teache	er" means a
· · · · · · · ·		

(24, or "returning teacher". The average salary mance pay but does not include supplemental

1000 Schoolwide Project	Tot	als	%
-	Prior year	Budget year	Increase/
100 Regular education	2023	2024	decrease
1000 Instruction	2,399,211	2,528,646	5.4%
Support services			
2100 Students	254,304	272,834	7.3%
2200 Instruction	721,067	696,262	-3.4%
2300 General administration	195,757	201,474	2.9%
2400 School administration	453,697	491,583	8.4%
2500 Central services	138,189	218,636	58.2%
2600 Operation & maintenance of plant	283,792	297,819	4.9%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	601,517	588,986	-2.1%
610 School-sponsored cocurricular activities	54,718	95,818	75.1%
620 School-sponsored athletics	25,639	13,489	-47.4%
630, 700, 800, 900 Other programs	101,619	100,374	-1.2%
Regular education subtotal	5,229,510	5,505,921	5.3%
200 Special education			
1000 Instruction	115,111	84,600	-26.5%
Support services			
2100 Students	0	40,873	
2200 Instruction	0	0	
2300 General administration	20,400	20,400	0.0%
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	135,511	145,873	7.6%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	0	0	
Total	5,365,021	5,651,794	5.3%

The budget of BASIS Charter Schools, Inc. (d.b.a. BASIS Charter Schools, Oro Valley) for fiscal year 2024 was officially proposed by the Governing Board on June 28, 2023. The complete budget may be reviewed by contacting Amanda Kinkaid at 4802892088 or amanda.kinkaid@basised.com.

Special education programs

Total all disability classifications Gifted education ELL incremental costs ELL compensatory instruction Remedial education Vocational and technical ed. Career education Total

Expenses by project							
	To	otals	%				
	Prior year	Budget year	Increase/				
	2023	2024	decrease				
Schoolwide	5,365,021	5,651,794	5.3%				
Classroom Site Project	471,842	444,837	-5.7%				
Instructional Improvement	23,872	23,220	-2.7%				
English Language Learner	0	0					
ELL Compensatory Instruction	0	0					
Federal projects	260,332	203,948	-21.7%				
State projects	85,200	123,600	45.1%				
Capital acquisitions	174,716	69,000	-60.5%				
Total expenses	6,380,983	6,516,399	2.1%				

Average teache

Average salary of all teachers employed in the bu Average salary of all teachers employed in the pr Increase in average teacher salary from the prior Percentage increase

Comments on average salary calculation (optional): In this context, a "teacher" means a teacher employed in FY23 who returned in FY24, or "returning teacher". The average salary includes contracted compensation plus performance pay but does not include supplemental compensation.

CTDS number 078575000

Tota	%	
Prior year	Budget year	Increase/
2023	2024	decrease
135,511	145,873	7.6%
0	0	
0	0	
0	0	
0	0	
0	0	
0	0	
135,511	145,873	7.6%

er salary	
oudget year 2024	51,476
orior year 2023	50,509
or year 2023	967
	1.9%

Charter school	BASIS Charter S	Schools, Inc.		_		County	Pima	CTDS	
	BASIS Charter S	Charter name Schools, Oro Valley							
	<u>Ditere enalter e</u>	d.b.a. (as applica		_					
	I	FY 2024			1. T	otal budgeted r	evenues for fiscal	year 2023	
	State	e of Arizona			2. 6	Estimated reven	ues by source for	fiscal vear 20	
		chool Annual Bud	lget				,	Local Intermedia State	
	Proposed	Version						Federal TOTAL	
	By the	Governing Board				Charter school c elephone:	ontact employee: 480-289-2088	Amanda k	
We hereby certify that the budget for the school year 2024 w Proposed June 28, 2023 Adopted			nool year 2024 was	The FY 2024 budget file for School Finance Budget Sys					
ĸ	Revised	Date			-	School of	ficial signature		
						Damon Norris School offic	ial (typed name)		
			Board Member	_	A	Average teacher	salary (A.R.S. §1	5-189.05)	
			Board Member	_	ļ		ck box if the schoo		
			Board Member	_	2	2. Average salar	y of all teachers e y of all teachers e	mployed in pri	
		<u> </u>	Board Member	_	4	. Percentage in			
			Board Member	_	te	eacher employe	verage salary calc ed in FY23 who ret	turned in FY24	
			Board Member	_		ncludes contrac compensation. [ted compensation	plus performa	
			Board Member]			
Si	gned		Title]			

		\$	7,086,421					
2024								
-l: - 4 -	1000	\$	836,189					
diate	2000 3000	\$	0 5,494,376					
	4000	\$	388,511					
AL		\$	6,719,076					
a Kinkaid								
Email:	amanda.kin	kaid@ba	asised.com					
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			M/DD/YYYY					
	School official signature							
Ŭ								
	Thomas Bic	kart						
			ped name)					
-	operations in							
budget year prior year 20		\$ \$	<u>48,561</u> 47,623					
e prior year 2		\$	938					

		,		
1000 Schoolwide Project	Tot	Totals		
	Prior year	Budget year	Increase/	
100 Regular education	2023	2024	decrease	
1000 Instruction	2,124,615	2,344,101	10.3%	
Support services				
2100 Students	329,879	297,108	-9.9%	
2200 Instruction	880,209	838,024	-4.8%	
2300 General administration	229,744	215,912	-6.0%	
2400 School administration	467,782	488,154	4.4%	
2500 Central services	214,464	255,756	19.3%	
2600 Operation & maintenance of plant	299,116	314,855	5.3%	
2900 Other support services	0	0		
3000 Operation of noninstructional services	0	0		
4000 Facilities acquisition & construction	0	0		
5000 Debt service	567,498	499,980	-11.9%	
610 School-sponsored cocurricular activities	31,667	73,931	133.5%	
620 School-sponsored athletics	48,265	0	-100.0%	
630, 700, 800, 900 Other programs	83,670	74,702	-10.7%	
Regular education subtotal	5,276,909	5,402,523	2.4%	
200 Special education				
1000 Instruction	307,479	72,360	-76.5%	
Support services				
2100 Students	0	199,891		
2200 Instruction	0	0		
2300 General administration	20,400	20,400	0.0%	
2400 School administration	0	0		
2500 Central services	0	0		
2600 Operation & maintenance of plant	0	0		
2900 Other support services	0	0		
3000 Operation of noninstructional services	0	0		
4000 Facilities acquisition & construction	0	0		
5000 Debt service	0	0		
Special education subtotal	327,879	292,651	-10.7%	
400 Pupil transportation	0	0		
530 Dropout prevention programs	0	0		
540 Joint career & tech. ed. & voc. ed. center	0	0		
550 K-3 Reading	73,157	67,823	-7.3%	
Total	5,677,945	5,762,997	1.5%	
			-	

amanda.kinka
budget may be reviewed by contac
fiscal year 2024 was officially proposed by the
The budget of BASIS Charter Schools, Inc. (d.t

Special education programs

Total all disability classifications Gifted education ELL incremental costs ELL compensatory instruction Remedial education Vocational and technical ed. Career education Total

Expenses by project							
	To	tals	%				
	Prior year	Budget year	Increase/				
	2023	2024	decrease				
Schoolwide	5,677,945	5,762,997	1.5%				
Classroom Site Project	517,334	437,318	-15.5%				
Instructional Improvement	29,182	25,714	-11.9%				
English Language Learner	0	0					
ELL Compensatory Instruction	0	0					
Federal projects	325,651	296,700	-8.9%				
State projects	0	0					
Capital acquisitions	167,392	92,211	-44.9%				
Total expenses	6,717,504	6,614,940	-1.5%				

Average teache

Average salary of all teachers employed in the b Average salary of all teachers employed in the p Increase in average teacher salary from the prio Percentage increase

Comments on average salary calculation (optional): In this context, a "teacher" means a teacher employed in FY23 who returned in FY24, or "returning teacher". The average salary includes contracted compensation plus performance pay but does not include supplemental compensation.

CTDS number 108404000

The budget of BASIS Charter Schools, Inc. (d.b.a. BASIS Charter Schools, Oro Valley Primary) for e Governing Board on June 28, 2023. The complete cting Amanda Kinkaid at 4802892088 or aid@basised.com.

Tota	%	
Prior year	Budget year	Increase/
2023	2024	decrease
327,879	292,651	-10.7%
0	0	
0	0	
0	0	
0	0	
0	0	
0	0	
327,879	292,651	-10.7%

er salary	
budget year 2024	48,561
prior year 2023	47,623
or year 2023	938
	2.0%

Charter school	BASIS Charter S			_	County	Maricopa	CTDS
	BASIS Charter S	Charter name chools, Peoria d.b.a. (as applicable	e)	_			
	F	FY 2024			1. Total budgete	ed revenues for fisca	l year 2023
		e of Arizona	t		2. Estimated rev	venues by source for	f <mark>iscal year 202</mark> Local Intermedia
	Proposed	Version					State Federal TOTAL
	By the	Governing Board			Charter schoo Telephone:	ol contact employee: 480-289-2088	Amanda k
Pr Ad	dopted	budget for the schoo June 28, 2023	l year 2024 was			budget file for the ve ce Budget System o	
R	evised	Date			Schoo	l official signature	
					Damon Norris School o	s fficial (typed name)	
		B	oard Member	_	Average teac	her salary (A.R.S. §1	15-189.05)
		B	oard Member	-		Check box if the scho alary of all teachers e	
		B	oard Member	-	2. Average sa	alary of all teachers e	employed in pri
		B	oard Member	_	4. Percentage	i average teacher sa e increase	
		B	oard Member	-	teacher empl	n average salary calo oyed in FY23 who re racted compensatior	turned in FY24
		B	oard Member	-	compensation	•	
Sig	ned	B	oard Member Title	-			

		\$	10,207,359				
2024							
ediate I AL	1000 2000 3000 4000	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	767,030 0 9,257,969 466,124 10,491,123				
a Kinkaid							
Email:	amanda.kin	kaid@	basised.com				
bed at left will be uploaded through the osite by June 29, 2023 Type the date as MM/DD/YYYY							
School official signature							
Thomas Bickart School official (typed name)							
d will begin	operations in	FY 20)24.				

budget year 2024	\$ 55,577
prior year 2023	\$ 53,992
e prior year 2023	\$ 1,585
	 2.9%

			%	
1000 Schoolwide Project	Tot	Totals		
	Prior year	Budget year	Increase/	
100 Regular education	2023	2024	decrease	
1000 Instruction	2,699,603	2,997,680	11.0%	
Support services				
2100 Students	251,652	338,479	34.5%	
2200 Instruction	1,098,231	1,067,991	-2.8%	
2300 General administration	333,923	341,726	2.3%	
2400 School administration	408,585	433,617	6.1%	
2500 Central services	274,668	331,523	20.7%	
2600 Operation & maintenance of plant	321,351	345,720	7.6%	
2900 Other support services	0	0		
3000 Operation of noninstructional services	0	0		
4000 Facilities acquisition & construction	0	0		
5000 Debt service	1,002,637	1,003,830	0.1%	
610 School-sponsored cocurricular activities	89,626	140,713	57.0%	
620 School-sponsored athletics	25,783	32,271	25.2%	
630, 700, 800, 900 Other programs	127,487	174,308	36.7%	
Regular education subtotal	6,633,546	7,207,858	8.7%	
200 Special education				
1000 Instruction	130,893	4,627	-96.5%	
Support services				
2100 Students	0	102,185		
2200 Instruction	0	0		
2300 General administration	20,400	20,400	0.0%	
2400 School administration	0	0		
2500 Central services	0	0		
2600 Operation & maintenance of plant	0	0		
2900 Other support services	0	0		
3000 Operation of noninstructional services	0	0		
4000 Facilities acquisition & construction	0	0		
5000 Debt service	0	0		
Special education subtotal	151,293	127,212	-15.9%	
400 Pupil transportation	0	0		
530 Dropout prevention programs	0	0		
540 Joint career & tech. ed. & voc. ed. center	0	0		
550 K-3 Reading	0	0		
Total	6,784,839	7,335,070	8.1%	

The budget of BASIS Charter Schools, Inc. (d.b.a. BASIS Charter Schools, Peoria) for fiscal year 2024 was officially proposed by the Governing Board on June 28, 2023. The complete budget may be reviewed by contacting Amanda Kinkaid at 4802892088 or amanda.kinkaid@basised.com.

Special education programs

Total all disability classifications Gifted education ELL incremental costs ELL compensatory instruction Remedial education Vocational and technical ed. Career education Total

Expenses by project				
	To	tals	%	
	Prior year	Budget year	Increase/	
	2023	2024	decrease	
Schoolwide	6,784,839	7,335,070	8.1%	
Classroom Site Project	786,350	757,380	-3.7%	
Instructional Improvement	40,276	40,064	-0.5%	
English Language Learner	0	0		
ELL Compensatory Instruction	0	0		
Federal projects	766,286	388,988	-49.2%	
State projects	165,300	168,900	2.2%	
Capital acquisitions	165,716	77,136	-53.5%	
Total expenses	8,708,767	8,767,538	0.7%	

Average teache

Average salary of all teachers employed in the bu Average salary of all teachers employed in the pr Increase in average teacher salary from the prior Percentage increase

Comments on average salary calculation (optional): In this context, a "teacher" means a teacher employed in FY23 who returned in FY24, or "returning teacher". The average salary includes contracted compensation plus performance pay but does not include supplemental compensation.

CTDS number 078588000

Tota	als	%
Prior year	Budget year	Increase/
2023	2024	decrease
151,293	127,212	-15.9%
0	0	
0	0	
0	0	
0	0	
0	0	
0	0	
151,293	127,212	-15.9%

er salary	
oudget year 2024	55,577
prior year 2023	53,992
or year 2023	1,585
	2.9%

Charter		er Schools, Inc. Charter name er Schools, Peoria Primary d.b.a. (as applicable)	C	County	Maricopa	CTDS
		FY 2024	1. To	tal budgeted	revenues for fiscal y	year 2023
		ate of Arizona School Annual Budget Version	2. Es	timated reve	nues by source for f	iscal year 20 Local Intermedia State Federal TOTAL
	By t	the Governing Board		arter school lephone:	contact employee: 480-289-2088	Amanda k
	We hereby certify that t Proposed Adopted Revised	the budget for the school year 2024 was June 28, 2023 Date		hool Finance	udget file for the ver Budget System on fficial signature	
			Da	imon Norris School offi	cial (typed name)	_
		Board Member	Av	erage teache	er salary (A.R.S. §15	5-189.05)
		Board Member			eck box if the school ary of all teachers en	
		Board Member	2. /	Average sala	ary of all teachers en	nployed in pri
		Board Member	4.	Percentage i		
		Board Member	tea	acher employ	average salary calcu ed in FY23 who retu cted compensation	urned in FY24
		Board Member	I I	mpensation.		
		Board Member				
	Signed	Title				

		\$	6,913,571
2024			
diate	1000 2000	\$	1,071,547 0
	3000	\$	5,660,788
AL	4000	\$ \$	301,689 7,034,024
a Kinkaid			
Email:	amanda.kin	kaid@b	asised.com
bed at left w osite by	ill be upload June 29, 20 Type the	23	ugh the M/DD/YYYY
	School	official	signature
	Thomas Bic School of		/ped name)
d will begin o budget year	operations in 2024	FY 202 \$	24. 48.020

budget year 2024	\$ 48,020
prior year 2023	\$ 46,719
e prior year 2023	\$ 1,301
	 2.8%

1000 Schoolwide Project	Tot	Totals	
	Prior year	Budget year	% Increase/
100 Regular education	2023	2024	decrease
1000 Instruction	2,226,516	2,492,406	11.9%
Support services	2,220,010	2,102,100	11.0 / 0
2100 Students	175,732	185,446	5.5%
2200 Instruction	767,326	706,508	-7.9%
2300 General administration	221,234	222,520	0.6%
2400 School administration	534,815	528,297	-1.2%
2500 Central services	206,183	248,131	20.3%
2600 Operation & maintenance of plant	194,298	205,675	5.9%
2900 Other support services	0	0	0.070
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	355,316	344,096	-3.2%
610 School-sponsored cocurricular activities	62,112	70,687	13.8%
620 School-sponsored athletics	28,983	0	-100.0%
630, 700, 800, 900 Other programs	108,683	83,328	-23.3%
Regular education subtotal	4,881,198	5,087,094	4.2%
200 Special education	4,001,100	0,007,004	4.270
1000 Instruction	169,159	81,050	-52.1%
Support services	100,100	01,000	02.170
2100 Students	0	161,792	
2200 Instruction	0	0	
2300 General administration	20,400	20,400	0.0%
2400 School administration	0	800	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	189,559	264,042	39.3%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	82,898	88,072	6.2%
Total	5,153,655	5,439,208	5.5%

The budget of BASIS Charter Schools, Inc. (d
fiscal year 2024 was officially proposed by the
budget may be reviewed by contact
amanda.kinkai

Special education programs

Total all disability classifications Gifted education ELL incremental costs ELL compensatory instruction Remedial education Vocational and technical ed. Career education Total

Expenses by project				
		otals	%	
	Prior year	Budget year	Increase/	
	2023	2024	decrease	
Schoolwide	5,153,655	5,439,208	5.5%	
Classroom Site Project	482,900	457,641	-5.2%	
Instructional Improvement	28,102	27,472	-2.2%	
English Language Learner	0	0		
ELL Compensatory Instruction	0	0		
Federal projects	471,144	300,859	-36.1%	
State projects	0	0		
Capital acquisitions	179,832	138,916	-22.8%	
Total expenses	6,315,633	6,364,096	0.8%	

Average teache

Average salary of all teachers employed in the b Average salary of all teachers employed in the p Increase in average teacher salary from the prio Percentage increase

Comments on average salary calculation (optional): In this context, a "teacher" means a teacher employed in FY23 who returned in FY24, or "returning teacher". The average salary includes contracted compensation plus performance pay but does not include supplemental compensation.

CTDS number 078283000

(d.b.a. BASIS Charter Schools, Peoria Primary) for e Governing Board on June 28, 2023. The complete cting Amanda Kinkaid at 4802892088 or aid@basised.com.

Tota	als	%
Prior year	Budget year	Increase/
2023	2024	decrease
189,559	264,042	39.3%
0	0	
0	0	
0	0	
0	0	
0	0	
0	0	
189,559	264,042	39.3%

er salary	
budget year 2024	48,020
prior year 2023	46,719
or year 2023	1,301
	2.8%

Charter sch		Schools, Inc. Charter name Schools, Phoenix d.b.a. (as applicable)		County	Maricopa	CTDS
		FY 2024		1. Total budgeted	revenues for fiscal	year 2023
		te of Arizona School Annual Budget Version		2. Estimated reve	nues by source for	<mark>fiscal year 202</mark> Local Intermedia State Federal TOTAL
	By th	e Governing Board		Telephone:		Amanda k
	We hereby certify that th Proposed Adopted Revised	e budget for the school year 2024 was June 28, 2023 Date		School Finance	udget file for the ve Budget System or official signature	
				Damon Norris School off	icial (typed name)	
		Board Member		Average teach	er salary (A.R.S. §1	5-189.05)
		Board Member	_		eck box if the schoo ary of all teachers e	
		Board Member		2. Average sala	ary of all teachers e	mployed in pri
		Board Member		4. Percentage	average teacher sala increase	-
		Board Member	_	teacher employ	average salary calc /ed in FY23 who ret icted compensation	urned in FY24
		Board Member		compensation.	-	אוווס אפווטווופ
		Board Member				
	Signed	Title				

1.8% nal): In this context, a "teacher" means a 4, or "returning teacher". The average salary nance pay but does not include supplemental

			%	
1000 Schoolwide Project	Tot	Totals		
	Prior year	Budget year	Increase/	
100 Regular education	2023	2024	decrease	
1000 Instruction	2,490,499	2,674,489	7.4%	
Support services				
2100 Students	289,511	301,887	4.3%	
2200 Instruction	954,719	802,300	-16.0%	
2300 General administration	265,893	295,056	11.0%	
2400 School administration	548,005	591,312	7.9%	
2500 Central services	269,624	285,237	5.8%	
2600 Operation & maintenance of plant	906,006	1,009,503	11.4%	
2900 Other support services	0	0		
3000 Operation of noninstructional services	0	0		
4000 Facilities acquisition & construction	0	0		
5000 Debt service	395,281	413,584	4.6%	
610 School-sponsored cocurricular activities	113,068	155,738	37.7%	
620 School-sponsored athletics	72,444	94,665	30.7%	
630, 700, 800, 900 Other programs	145,682	166,147	14.0%	
Regular education subtotal	6,450,732	6,789,918	5.3%	
200 Special education				
1000 Instruction	89,285	23,341	-73.9%	
Support services				
2100 Students	0	93,582		
2200 Instruction	0	0		
2300 General administration	20,400	20,400	0.0%	
2400 School administration	0	0		
2500 Central services	0	0		
2600 Operation & maintenance of plant	0	0		
2900 Other support services	0	0		
3000 Operation of noninstructional services	0	0		
4000 Facilities acquisition & construction	0	0		
5000 Debt service	0	0		
Special education subtotal	109,685	137,323	25.2%	
400 Pupil transportation	0	0		
530 Dropout prevention programs	0	0		
540 Joint career & tech. ed. & voc. ed. center	0	0		
550 K-3 Reading	0	0		
Total	6,560,417	6,927,241	5.6%	

The budget of BASIS Charter Schools, Inc. (d.b
2024 was officially proposed by the Governing E
be reviewed by contacting Amanda Kinkaid a

Special education programs

Total all disability classifications Gifted education ELL incremental costs ELL compensatory instruction Remedial education Vocational and technical ed. Career education Total

Expenses by project					
	To	Totals			
	Prior year	Budget year	Increase/		
	2023	2024	decrease		
Schoolwide	6,560,417	6,927,241	5.6%		
Classroom Site Project	603,131	614,326	1.9%		
Instructional Improvement	30,648	32,174	5.0%		
English Language Learner	0	0			
ELL Compensatory Instruction	0	0			
Federal projects	703,776	587,075	-16.6%		
State projects	125,100	134,700	7.7%		
Capital acquisitions	162,020	94,806	-41.5%		
Total expenses	8,185,092	8,390,322	2.5%		

Average teache

Average salary of all teachers employed in the bu Average salary of all teachers employed in the pr Increase in average teacher salary from the prior Percentage increase

Comments on average salary calculation (optional): In this context, a "teacher" means a teacher employed in FY23 who returned in FY24, or "returning teacher". The average salary includes contracted compensation plus performance pay but does not include supplemental compensation.

CTDS number 078403000

.b.a. BASIS Charter Schools, Phoenix) for fiscal year g Board on June 28, 2023. The complete budget may at 4802892088 or amanda.kinkaid@basised.com.

Tota	%	
Prior year	Budget year	Increase/
2023	2024	decrease
109,685	137,323	25.2%
0	0	
0	0	
0	0	
0	0	
0	0	
0	0	
109,685	137,323	25.2%

er salary	
oudget year 2024	54,458
prior year 2023	53,498
or year 2023	960
	1.8%

Charter school	BASIS Charter S	Schools, Inc.		County	Maricopa	CTDS I
		Charter n				
	BASIS Charter S	d.b.a. (as ap				
		FY 2024		1. Total budgeted	l revenues for fiscal y	/ear 2023
	Stat	e of Arizo	na	2. Estimated reve	enues by source for fi	
	Charter So	hool Annual	Budget			Local Intermediate State
	Proposed					Federal
		Version				TOTAL
	By the	Governing Bo	ard	Charter school Telephone:	contact employee: 480-289-2088	Amanda Kir
P	ereby certify that the roposed dopted evised	budget for the June 28, 2023	e school year 2024 was 3		udget file for the vers e Budget System on	
		Dat	ie	School	official signature	_
				Damon Norris School off	icial (typed name)	
		-	Board Member	Average teach	er salary (A.R.S. §15	-189.05)
		-	Board Member		eck box if the school	
		-	Board Member	2. Average sal	ary of all teachers en ary of all teachers en average teacher sala	ployed in prior
		_	Board Member	4. Percentage	increase	
		_	Board Member	teacher employ	average salary calcu yed in FY23 who retu	Irned in FY24,
		-	Board Member	includes contra compensation.	cted compensation p □	olus performan
			Board Member			
Sig	jned	-	Title			

		\$	4,677,877
4			
	1000	\$	585,105
te	2000	\$	0
	3000	\$	3,961,606
	4000	\$	146,479
		\$	4,693,190
inkaid			
Email:	amanda.kin	kaid@b	asised.com
d at left w e by	ill be upload June 29, 20		igh the
	Type the	date as M	M/DD/YYYY

School official signature

Thomas Bickart School official (typed name)

d will begin operations in FY 2024.

budget year 2024	\$ 46,838
prior year 2023	\$ 45,942
e prior year 2023	\$ 896
	 2.0%

1000 Schoolwide Project	Tot	als	%	
	Prior year			
100 Regular education	2023	2024	Increase/ decrease	
1000 Instruction	1,879,058	1,803,829	-4.0%	
Support services	.,,	.,		
2100 Students	331,178	284,391	-14.1%	
2200 Instruction	629,473	694,021	10.3%	
2300 General administration	150,731	149,799	-0.6%	
2400 School administration	458,055	520,585	13.7%	
2500 Central services	240,220	263,639	9.7%	
2600 Operation & maintenance of plant	397,869	401,293	0.9%	
2900 Other support services	0	0		
3000 Operation of noninstructional services	0	0		
4000 Facilities acquisition & construction	0	0		
5000 Debt service	255,479	241,399	-5.5%	
610 School-sponsored cocurricular activities	32,155	48,668	51.4%	
620 School-sponsored athletics	32,725	0	-100.0%	
630, 700, 800, 900 Other programs	82,091	31,287	-61.9%	
Regular education subtotal	4,489,034	4,438,911	-1.1%	
200 Special education				
1000 Instruction	336,711	148,729	-55.8%	
Support services				
2100 Students	0	368,261		
2200 Instruction	0	0		
2300 General administration	20,400	20,400	0.0%	
2400 School administration	0	579		
2500 Central services	0	0		
2600 Operation & maintenance of plant	0	0		
2900 Other support services	0	0		
3000 Operation of noninstructional services	0	0		
4000 Facilities acquisition & construction	0	0		
5000 Debt service	0	0		
Special education subtotal	357,111	537,969	50.6%	
400 Pupil transportation	0	0		
530 Dropout prevention programs	0	0		
540 Joint career & tech. ed. & voc. ed. center	0	0		
550 K-3 Reading	53,483	50,327	-5.9%	
Total	4,899,628	5,027,207	2.6%	

Special education programs

Total all disability classifications Gifted education ELL incremental costs ELL compensatory instruction Remedial education Vocational and technical ed. Career education Total

Expenses by project					
	To	Totals			
	Prior year	Budget year	Increase/		
	2023	2024	decrease		
Schoolwide	4,899,628	5,027,207	2.6%		
Classroom Site Project	336,144	313,123	-6.8%		
Instructional Improvement	19,426	18,234	-6.1%		
English Language Learner	0	0			
ELL Compensatory Instruction	0	0			
Federal projects	319,998	122,386	-61.8%		
State projects	0	0			
Capital acquisitions	26,547	41,282	55.5%		
Total expenses	5,601,743	5,522,232	-1.4%		

Average teache

Average salary of all teachers employed in the b Average salary of all teachers employed in the p Increase in average teacher salary from the prio Percentage increase

Comments on average salary calculation (optional): In this context, a "teacher" means a teacher employed in FY23 who returned in FY24, or "returning teacher". The average salary includes contracted compensation plus performance pay but does not include supplemental compensation.

CTDS number 078231000

d.b.a. BASIS Charter Schools, Phoenix Central) for e Governing Board on June 28, 2023. The complete cting Amanda Kinkaid at 4802892088 or aid@basised.com.

Tota	%	
Prior year	Budget year	Increase/
2023	2024	decrease
357,111	537,969	50.6%
0	0	
0	0	
0	0	
0	0	
0	0	
0	0	
357,111	537,969	50.6%

er salary	
budget year 2024	46,838
prior year 2023	45,942
or year 2023	896
	2.0%

Charter school	BASIS Charter S	chools, Inc.		County	Maricopa	CTDS
	BASIS Charter S	Charter name chools, Phoenix Primary				
	Brole chalter e	d.b.a. (as applicable)				
	I	FY 2024	1. T	otal budgeted	revenues for fiscal	year 2023
	State	e of Arizona	2. E	stimated rever	nues by source for f	fiscal year 20
	Charter Sc Proposed	hool Annual Budget			-	Local Intermedia State Federal
		Version				TOTAL
	By the	Governing Board		harter school o elephone:	contact employee: 480-289-2088	Amanda I
Pi	roposed dopted	budget for the school year 2024 was June 28, 2023			udget file for the ver Budget System on	
ĸ	evised	Date	-	School o	fficial signature	
			D	amon Norris School offi	cial (typed name)	
		Board Member	A	verage teache	r salary (A.R.S. §1	5-189.05)
		Board Member			eck box if the schoo ry of all teachers er	
		Board Member	2.	. Average sala	ry of all teachers er	mployed in pr
		Board Member	4.	. Percentage i		
		Board Member	te	acher employ	average salary calco ed in FY23 who ret	urned in FY24
		Board Member		cludes contrac ompensation.	cted compensation □	plus performa
		Board Member				
Sig	jned	Title				

		\$	7,723,643		
2024					
	1000	\$	1,116,705		
diate	2000	\$	0		
	3000	\$	6,751,852		
	4000	\$	285,656		
AL.		\$	8,154,213		
a Kinkaid					
Email:	amanda.kin	kaid@ba	asised.com		
bed at left will be uploaded through the June 29, 2023 Type the date as MM/DD/YYYY School official signature <u>Thomas Bickart</u> School official (typed name)					
d will begin operations in FY 2024.					
budget year	2024	\$	45,595		
prior year 20		\$	44,747		
prior year 2	2023	\$	848		
			1.9%		
1\ 1 11 1					

1000 Schoolwide Project	Tot	Totals	
	Prior year	Budget year	% Increase/
100 Regular education	2023	2024	decrease
1000 Instruction	2,338,866	2,528,008	8.1%
Support services	_,,	_,,	
2100 Students	237,137	202,820	-14.5%
2200 Instruction	903,333	958,782	6.1%
2300 General administration	250,240	262,755	5.0%
2400 School administration	403,662	438,861	8.7%
2500 Central services	234,188	287,902	22.9%
2600 Operation & maintenance of plant	251,759	309,392	22.9%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	52,066	44,850	-13.9%
610 School-sponsored cocurricular activities	62,417	116,854	87.2%
620 School-sponsored athletics	44,638	0	-100.0%
630, 700, 800, 900 Other programs	108,246	101,837	-5.9%
Regular education subtotal	4,886,552	5,252,061	7.5%
200 Special education			
1000 Instruction	305,476	147,899	-51.6%
Support services			
2100 Students	0	86,487	
2200 Instruction	0	0	
2300 General administration	20,400	20,400	0.0%
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	325,876	254,786	-21.8%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	80,224	82,567	2.9%
Total	5,292,652	5,589,414	5.6%

The budget of BASIS Charter Schools, Inc. (d.
fiscal year 2024 was officially proposed by the
budget may be reviewed by contact
amanda.kinka

Special education programs

Total all disability classifications Gifted education ELL incremental costs ELL compensatory instruction Remedial education Vocational and technical ed. Career education Total

Expenses by project					
	To	Totals			
	Prior year	Budget year	Increase/		
	2023	2024	decrease		
Schoolwide	5,292,652	5,589,414	5.6%		
Classroom Site Project	565,706	541,944	-4.2%		
Instructional Improvement	32,376	31,888	-1.5%		
English Language Learner	0	0			
ELL Compensatory Instruction	0	0			
Federal projects	277,415	161,644	-41.7%		
State projects	0	0			
Capital acquisitions	156,114	149,011	-4.5%		
Total expenses	6,324,263	6,473,901	2.4%		

Average teache

Average salary of all teachers employed in the b Average salary of all teachers employed in the p Increase in average teacher salary from the prior Percentage increase

Comments on average salary calculation (optional): In this context, a "teacher" means a teacher employed in FY23 who returned in FY24, or "returning teacher". The average salary includes contracted compensation plus performance pay but does not include supplemental compensation.

CTDS number 078418000

I.b.a. BASIS Charter Schools, Phoenix Primary) for e Governing Board on June 28, 2023. The complete cting Amanda Kinkaid at 4802892088 or aid@basised.com.

Tota	%	
Prior year	Budget year	Increase/
2023	2024	decrease
325,876	254,786	-21.8%
0	0	
0	0	
0	0	
0	0	
0	0	
0	0	
325,876	254,786	-21.8%

er salary	
budget year 2024	45,595
orior year 2023	44,747
or year 2023	848
	1.9%

Charter school	BASIS Charter	Schools, Inc.		County	Maricopa	CTDS
		Charter nam				
	BASIS Charter	Schools, Phoenix d.b.a. (as applic				
		u.b.a. (as applied				
		FY 2024		1. Total budgeted	revenues for fiscal	year 2023
	Stat	te of Arizona	I	2. Estimated reve	enues by source for t	
	Charter S	chool Annual Bu	daet			Local Intermedia
	onarter of		ager			State
	Proposed					Federal
		Version				TOTAL
				Charter school	contact employee:	Ryanne M
	By the	e Governing Board	1	Telephone:	480-289-2088	
	hereby certify that the Proposed Adopted Revised	e budget for the so June 28, 2023	bool year 2024 was		oudget file for the ver e Budget System on	
	Revised	Date		School	official signature	
				Damon Norris School off	icial (typed name)	_
			Board Member	Average teach	er salary (A.R.S. §1	5-189.05)
			Board Member	Ch	eck box if the schoo	l is new and
			Board Member	2. Average sal	ary of all teachers er ary of all teachers er	mployed in pr
			Board Member	4. Percentage	average teacher sala increase	ary nonn the p
			Board Member	Comments on teacher employ	average salary calco yed in FY23 who retr acted compensation	urned in FY24
			Board Member	compensation.		pius perioritia
			Board Member			
	Signed		Title			

		\$ 4,749,382
2024		
	1000	\$ 483,639
ediate	2000	\$ 0
	3000	\$ 4,714,203
I	4000	\$ 461,081
AL		\$ 5,658,923

Maxie

Email: ryanne.maxie@basised.com

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Type the date as MM/DD/YYYY

School official signature

Thomas Bickart School official (typed name)

d will begin operations in FY 2024.

budget year 2024	\$ 52,923
prior year 2023	\$ 49,535
e prior year 2023	\$ 3,388
	 6.8%

1000 Schoolwide Project		Totals		
	Prior year	Budget year	Increase/	
100 Regular education	2023	2024	decrease	
1000 Instruction	2,160,615	2,529,086	17.1%	
Support services				
2100 Students	315,642	352,921	11.8%	
2200 Instruction	668,083	628,069	-6.0%	
2300 General administration	154,309	183,208	18.7%	
2400 School administration	498,129	512,366	2.9%	
2500 Central services	239,519	318,586	33.0%	
2600 Operation & maintenance of plant	192,968	245,650	27.3%	
2900 Other support services	0	0		
3000 Operation of noninstructional services	197,151	75,846	-61.5%	
4000 Facilities acquisition & construction	0	0		
5000 Debt service	245,993	287,350	16.8%	
610 School-sponsored cocurricular activities	19,762	59,018	198.6%	
620 School-sponsored athletics	15,433	0	-100.0%	
630, 700, 800, 900 Other programs	16,004	77,072	381.6%	
Regular education subtotal	4,723,608	5,269,172	11.5%	
200 Special education				
1000 Instruction	337,426	103,435	-69.3%	
Support services				
2100 Students	0	486,542		
2200 Instruction	0	0		
2300 General administration	20,400	20,400	0.0%	
2400 School administration	0	0		
2500 Central services	0	0		
2600 Operation & maintenance of plant	0	0		
2900 Other support services	0	0		
3000 Operation of noninstructional services	0	0		
4000 Facilities acquisition & construction	0	0		
5000 Debt service	0	0		
Special education subtotal	357,826	610,377	70.6%	
400 Pupil transportation	0	0		
530 Dropout prevention programs	0	0		
540 Joint career & tech. ed. & voc. ed. center	0	0		
550 K-3 Reading	48,421	44,035	-9.1%	
Total	5,129,855	5,923,584	15.5%	

The budget of BASIS Charter Schools, Inc. (c
fiscal year 2024 was officially proposed by the
budget may be reviewed by contact
ryanne.maxie

Special education programs

Total all disability classifications Gifted education ELL incremental costs ELL compensatory instruction Remedial education Vocational and technical ed. Career education Total

Expenses by project						
		otals	%			
	Prior year	Budget year	Increase/			
	2023	2024	decrease			
Schoolwide	5,129,855	5,923,584	15.5%			
Classroom Site Project	325,076	371,081	14.2%			
Instructional Improvement	18,260	21,382	17.1%			
English Language Learner	0	0				
ELL Compensatory Instruction	0	0				
Federal projects	529,820	571,751	7.9%			
State projects	0	0				
Capital acquisitions	218,647	110,023	-49.7%			
Total expenses	6,221,658	6,997,821	12.5%			

Average teache

Average salary of all teachers employed in the b Average salary of all teachers employed in the p Increase in average teacher salary from the prio Percentage increase

Comments on average salary calculation (optional): In this context, a "teacher" means a teacher employed in FY23 who returned in FY24, or "returning teacher". The average salary includes contracted compensation plus performance pay but does not include supplemental compensation.

CTDS number 078282000

(d.b.a. BASIS Charter Schools, Phoenix South) for e Governing Board on June 28, 2023. The complete acting Ryanne Maxie at 4802892088 or kie@basised.com.

Tota	als	%
Prior year	Budget year	Increase/
2023	2024	decrease
357,826	610,377	70.6%
0	0	
0	0	
0	0	
0	0	
0	0	
0	0	
357,826	610,377	70.6%

er salary	
budget year 2024	52,923
prior year 2023	49,535
or year 2023	3,388
	6.8%

FY 2024 1. Total budgeted revenues for fiscal year 2023 State of Arizona 2. Estimated revenues for fiscal year 2024 Charter School Annual Budget 2. Estimated revenues for fiscal year 2024 Proposed Federal Version 2. Estimated revenues for fiscal year 2024 We hereby certify that the budget for the school year 2024 was Charter school contact employee: Proposed June 28, 2023 Adopted June 28, 2023 Adopted June 28, 2023 Date School official signature Date School official (typed name) Adopted Board Member Board Member Board Member Board Member 3. Increase in average salary calculation (option teacher employed in prV23 who returned in FV24 includes contracted compensation plus performat compensation, plus performat compens	Charter school	BASIS Charter S BASIS Charter S	Schools, Inc. Charter name Schools, Prescott d.b.a. (as applica		-	County	Yavapai	<u>CTDS</u>
Charter School Annual Budget Local Intermedia State Proposed Version By the Governing Board Charter school contact employee: Federal TOTAL We hereby certify that the budget for the school year 2024 was Charter school contact employee: Adocted State Proposed June 28, 2023 Adopted June 28, 2023 Adopted June 28, 2023 Adopted Date School official signature School official signature Date Average teacher salary (A.R.S. §15-189.05) Check box if the school is new and v 1. Average teacher semployed in pri Board Member Board Member Board Member Board Member Board Member School official represention on average salary of all teachers employed in pri Board Member Board Member Board Member Comments on average salary calculation (option teacher employed in PY23 who returned in FY24 includes contracted compensation. In Board Member Date		I	FY 2024			1. Total budgeted	revenues for fisca	l year 2023
By the Governing Board Telephone: 480-289-2088 We hereby certify that the budget for the school year 2024 was The FY 2024 budget file for the version describe Proposed June 28, 2023 Adopted Date Date School official signature Damon Norris School official (typed name) Average teacher salary (A.R.S. §15-189.05) Check box if the school is new and verage salary of all teachers employed in pris Board Member Board Member Board Member Check box if the school is new and verage salary of all teachers employed in pris Board Member Average salary of all teachers employed in pris Board Member Board Member Board Member Comments on average salary calculation (option teacher employed in Pri23 who returned in FY24 includes contracted compensation plus performs compensation. □ Board Member □ Board Member <th></th> <th>Charter Sc</th> <th>chool Annual Bud</th> <th>get</th> <th></th> <th>2. Estimated rever</th> <th>nues by source for</th> <th>Local Intermedia State Federal</th>		Charter Sc	chool Annual Bud	get		2. Estimated rever	nues by source for	Local Intermedia State Federal
Adopted		hereby certify that the	budget for the sch	ool year 2024 was		Telephone: The FY 2024 bu	480-289-2088 udget file for the ve	ersion describe
School official (typed name) Board Member Board Member <th>ŀ</th> <th>Adopted</th> <th></th> <th></th> <th></th> <th>School o</th> <th>fficial signature</th> <th></th>	ŀ	Adopted				School o	fficial signature	
Board Member Check box if the school is new and w Board Member 1. Average salary of all teachers employed in bu Board Member 2. Average salary of all teachers employed in prival Board Member 3. Increase in average teacher salary from the prival Board Member 4. Percentage increase Board Member Comments on average salary calculation (option teacher employed in FY23 who returned in FY24 includes contracted compensation plus performation plus performation Board Member Image: Compensation plus performation Board Member Image: Compensation Image: Compensation Image: Compensation <th></th> <td></td> <td></td> <td></td> <td></td> <td></td> <td>cial (typed name)</td> <td></td>							cial (typed name)	
Board Member 1. Average salary of all teachers employed in but Board Member 2. Average salary of all teachers employed in prior Board Member 3. Increase in average teacher salary from the prior Board Member 4. Percentage increase Board Member Comments on average salary calculation (option teacher employed in FY23 who returned in FY24 includes contracted compensation plus performation Board Member Import and the sector of the prior Board Member Import and teacher employed in FY23 who returned in FY24 includes contracted compensation plus performation Board Member Import and teacher Import and teacher Import and teacher Import and teacher Import and teacher Import and teacher Import and teache				Board Member	_	Average teache	er salary (A.R.S. §1	5-189.05)
Board Member 3. Increase in average teacher salary from the province of the sector					-	1. Average sala	ary of all teachers e	mployed in bu
Board Member teacher employed in FY23 who returned in FY24 Board Member includes contracted compensation plus performation Board Member □ Board Member □					-	3. Increase in a 4. Percentage i	verage teacher sa ncrease	lary from the p
Board Member compensation. Compensation. Co				Board Member	-	teacher employ	ed in FY23 who re	turned in FY24
				Board Member	-			i pius performa
	S	igned			-			

		\$ 6,756,265
2024		
	1000	\$ 849,325
diate	2000	\$ 0
	3000	\$ 5,294,992
	4000	\$ 165,639
AL		\$ 6,309,956

e Maxie

Email: ryanne.maxie@basised.com

ibed at left will be uploaded through the bsite by June 29, 2023

Type the date as MM/DD/YYYY

School official signature

Thomas Bickart School official (typed name)

d will begin operations in FY 2024.

budget year 2024	\$ 49,783
prior year 2023	\$ 48,837
e prior year 2023	\$ 946
	 1.9%

1000 Schoolwide Project	Tot	Totals		
-	Prior year	Budget year	Increase/	
100 Regular education	2023	2024	decrease	
1000 Instruction	2,826,371	2,868,043	1.5%	
Support services				
2100 Students	267,220	270,350	1.2%	
2200 Instruction	805,514	756,970	-6.0%	
2300 General administration	217,466	199,463	-8.3%	
2400 School administration	532,463	583,712	9.6%	
2500 Central services	200,464	249,652	24.5%	
2600 Operation & maintenance of plant	298,212	269,345	-9.7%	
2900 Other support services	0	0		
3000 Operation of noninstructional services	0	0		
4000 Facilities acquisition & construction	0	0		
5000 Debt service	355,823	320,497	-9.9%	
610 School-sponsored cocurricular activities	94,822	126,620	33.5%	
620 School-sponsored athletics	34,386	23,871	-30.6%	
630, 700, 800, 900 Other programs	186,149	169,955	-8.7%	
Regular education subtotal	5,818,890	5,838,478	0.3%	
200 Special education				
1000 Instruction	320,997	74,428	-76.8%	
Support services				
2100 Students	0	241,352		
2200 Instruction	0	0		
2300 General administration	20,400	20,400	0.0%	
2400 School administration	0	0		
2500 Central services	0	0		
2600 Operation & maintenance of plant	0	0		
2900 Other support services	0	0		
3000 Operation of noninstructional services	0	0		
4000 Facilities acquisition & construction	0	0		
5000 Debt service	0	0		
Special education subtotal	341,397	336,180	-1.5%	
400 Pupil transportation	0	0		
530 Dropout prevention programs	0	0		
540 Joint career & tech. ed. & voc. ed. center	0	0		
550 K-3 Reading	42,787	42,856	0.2%	
Total	6,203,074	6,217,514	0.2%	

The budget of BASIS Charter Schools, Inc. (d.b.a. BASIS Charter Schools, Prescott) for fiscal year 2024 was officially proposed by the Governing Board on June 28, 2023. The complete budget may be reviewed by contacting Ryanne Maxie at 4802892088 or ryanne.maxie@basised.com.

Special education programs

Total all disability classifications Gifted education ELL incremental costs ELL compensatory instruction Remedial education Vocational and technical ed. Career education Total

Expenses by project				
	To	tals	%	
	Prior year	Budget year	Increase/	
	2023	2024	decrease	
Schoolwide	6,203,074	6,217,514	0.2%	
Classroom Site Project	481,633	408,057	-15.3%	
Instructional Improvement	26,376	23,180	-12.1%	
English Language Learner	0	0		
ELL Compensatory Instruction	0	0		
Federal projects	406,159	155,451	-61.7%	
State projects	45,000	43,200	-4.0%	
Capital acquisitions	198,462	54,123	-72.7%	
Total expenses	7,360,704	6,901,525	-6.2%	

Average teache

Average salary of all teachers employed in the bu Average salary of all teachers employed in the pr Increase in average teacher salary from the prior Percentage increase

Comments on average salary calculation (optional): In this context, a "teacher" means a teacher employed in FY23 who returned in FY24, or "returning teacher". The average salary includes contracted compensation plus performance pay but does not include supplemental compensation.

CTDS number 138786000

Tota	%	
Prior year	Budget year	Increase/
2023	2024	decrease
341,397	336,180	-1.5%
0	0	
0	0	
0	0	
0	0	
0	0	
0	0	
341,397	336,180	-1.5%

er salary	
oudget year 2024	49,783
orior year 2023	48,837
or year 2023	946
	1.9%

Charter school	BASIS Charter S BASIS Charter S	Schools, Inc. Charter name Schools, Scottsdale d.b.a. (as applica	•	-	County	Maricopa	CTDS
		FY 2024			1. Total budgeted	d revenues for fisca	l year 2023
		e of Arizona chool Annual Bud Version	get		2. Estimated reve	enues by source for	fiscal year 202 Local Intermedia State Federal TOTAL
		e Governing Board			Telephone: The FY 2024 b	l contact employee: 480-289-2088 budget file for the ve	ersion describe
F A	nereby certify that the Proposed Adopted Revised	June 28, 2023	ool year 2024 was			e Budget System o	n ADE's websit
					Damon Norris School of	ficial (typed name)	
			Board Member	_	Average teach	er salary (A.R.S. §1	15-189.05)
			Board Member		Cł	neck box if the scho	ol is new and v
			Board Member	-	2. Average sal	ary of all teachers e ary of all teachers e	employed in pri
			Board Member	_	4. Percentage	average teacher sa increase	iary non the p
			Board Member	-	teacher emplo	average salary calo yed in FY23 who re acted compensatior	turned in FY24
			Board Member	_	compensation	-	- Frank Ferrennie
			Board Member	_			
Si	gned		Title				

		\$ 12,283,718
2024		
	1000	\$ 1,480,657
ediate	2000	\$ 0
	3000	\$ 10,032,054
l	4000	\$ 708,479
AL		\$ 12,221,190

Maxie

Email: <u>ryanne.maxie@basised.com</u>

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Type the date as MM/DD/YYYY

School official signature

Thomas Bickart School official (typed name)

d will begin operations in FY 2024.

budget year 2024	\$ 57,517
prior year 2023	\$ 56,399
e prior year 2023	\$ 1,118
	 2.0%

			%	
1000 Schoolwide Project	Tot	Totals		
-	Prior year	Budget year	Increase/	
100 Regular education	2023	2024	decrease	
1000 Instruction	3,638,793	4,229,974	16.2%	
Support services				
2100 Students	359,852	377,647	4.9%	
2200 Instruction	1,307,466	1,127,426	-13.8%	
2300 General administration	396,814	389,792	-1.8%	
2400 School administration	577,224	667,897	15.7%	
2500 Central services	345,832	362,315	4.8%	
2600 Operation & maintenance of plant	383,788	350,463	-8.7%	
2900 Other support services	0	0		
3000 Operation of noninstructional services	0	0		
4000 Facilities acquisition & construction	0	0		
5000 Debt service	2,058,217	1,905,570	-7.4%	
610 School-sponsored cocurricular activities	139,666	136,461	-2.3%	
620 School-sponsored athletics	75,105	94,736	26.1%	
630, 700, 800, 900 Other programs	172,318	204,751	18.8%	
Regular education subtotal	9,455,075	9,847,032	4.1%	
200 Special education				
1000 Instruction	59,456	68,092	14.5%	
Support services				
2100 Students	0	128,597		
2200 Instruction	0	0		
2300 General administration	20,400	20,400	0.0%	
2400 School administration	0	0		
2500 Central services	0	0		
2600 Operation & maintenance of plant	0	0		
2900 Other support services	0	0		
3000 Operation of noninstructional services	0	0		
4000 Facilities acquisition & construction	0	0		
5000 Debt service	0	0		
Special education subtotal	79,856	217,089	171.9%	
400 Pupil transportation	0	0		
530 Dropout prevention programs	0	0		
540 Joint career & tech. ed. & voc. ed. center	0	0		
550 K-3 Reading	0	0		
Total	9,534,931	10,064,121	5.6%	

The budget of BASIS Charter Schools, Inc. (d.b.a. BASIS Charter Schools, Scottsdale) for fiscal year 2024 was officially proposed by the Governing Board on June 28, 2023. The complete budget may be reviewed by contacting Ryanne Maxie at 4802892088 or ryanne.maxie@basised.com.

Special education programs

Total all disability classifications Gifted education ELL incremental costs ELL compensatory instruction Remedial education Vocational and technical ed. Career education Total

Expenses by project				
		otals	%	
	Prior year	Budget year	Increase/	
	2023	2024	decrease	
Schoolwide	9,534,931	10,064,121	5.6%	
Classroom Site Project	924,033	818,883	-11.4%	
Instructional Improvement	47,226	43,334	-8.2%	
English Language Learner	0	0		
ELL Compensatory Instruction	0	0		
Federal projects	768,963	671,288	-12.7%	
State projects	200,400	230,700	15.1%	
Capital acquisitions	179,858	62,091	-65.5%	
Total expenses	11,655,411	11,890,417	2.0%	

Average teache

Average salary of all teachers employed in the bu Average salary of all teachers employed in the pr Increase in average teacher salary from the prior Percentage increase

Comments on average salary calculation (optional): In this context, a "teacher" means a teacher employed in FY23 who returned in FY24, or "returning teacher". The average salary includes contracted compensation plus performance pay but does not include supplemental compensation.

CTDS number 078736000

Tota	%	
Prior year	Budget year	Increase/
2023	2024	decrease
79,856	217,089	171.9%
0	0	
0	0	
0	0	
0	0	
0	0	
0	0	
79,856	217,089	171.9%

er salary	
oudget year 2024	57,517
prior year 2023	56,399
or year 2023	1,118
	2.0%

Charter school	BASIS Charter Schools, Inc.		County Maricopa	CTD
	Charter r BASIS Charter Schools, Scotts d.b.a. (as ap	sdale Primary East		
	FY 2024		1. Total budgeted revenues for fi	scal year 2023
	State of Arizo	na	2. Estimated revenues by source	ofor fiscal year 20
	Charter School Annual	Budget		Local Intermed State
	Proposed Version			Federal TOTAI
	By the Governing Bo	pard	Charter school contact employ Telephone: 480-289-208	· · · · · · · · · · · · · · · · · · ·
Pr Ac	We hereby certify that the budget for the school year 2024 was Proposed June 28, 2023 Adopted Revised Date		The FY 2024 budget file for the School Finance Budget Syster	m on ADE's webs
			Damon Norris School official (typed nam	ne)
		Board Member	Average teacher salary (A.R.S	S. §15-189.05)
		Board Member	Check box if the s	
		Board Member	 Average salary of all teacher Average salary of all teacher Increase in average teacher 	ers employed in p
		Board Member	4. Percentage increase	-
		Board Member	Comments on average salary teacher employed in FY23 wh	o returned in FY2
		Board Member	includes contracted compensa compensation. □	ation plus perform
Sig	ned	Board Member Title		

		\$ 6,275,945
2024		
	1000	\$ 1,160,050
ediate	2000	\$ 0
	3000	\$ 5,290,038
	4000	\$ 119,328
AL		\$ 6,569,416

Maxie

Email: ryanne.maxie@basised.com

ibed at left will be uploaded through the bsite by June 29, 2023

Type the date as MM/DD/YYYY

School official signature

Thomas Bickart School official (typed name)

d will begin operations in FY 2024.

budget year 2024	\$ 50,091
prior year 2023	\$ 49,137
e prior year 2023	\$ 954
	 1.9%

			%	
1000 Schoolwide Project	Tot	Totals		
	Prior year	Budget year	Increase/	
100 Regular education	2023	2024	decrease	
1000 Instruction	2,011,024	2,140,516	6.4%	
Support services				
2100 Students	338,947	265,334	-21.7%	
2200 Instruction	711,645	826,136	16.1%	
2300 General administration	197,803	205,317	3.8%	
2400 School administration	517,814	555,445	7.3%	
2500 Central services	188,825	220,017	16.5%	
2600 Operation & maintenance of plant	256,519	277,920	8.3%	
2900 Other support services	0	0		
3000 Operation of noninstructional services	0	0		
4000 Facilities acquisition & construction	0	0		
5000 Debt service	744,411	747,725	0.4%	
610 School-sponsored cocurricular activities	88,151	123,329	39.9%	
620 School-sponsored athletics	27,861	0	-100.0%	
630, 700, 800, 900 Other programs	71,390	65,661	-8.0%	
Regular education subtotal	5,154,390	5,427,400	5.3%	
200 Special education				
1000 Instruction	323,339	143,378	-55.7%	
Support services				
2100 Students	0	306,655		
2200 Instruction	0	0		
2300 General administration	20,400	20,400	0.0%	
2400 School administration	0	0		
2500 Central services	0	0		
2600 Operation & maintenance of plant	0	0		
2900 Other support services	0	0		
3000 Operation of noninstructional services	0	0		
4000 Facilities acquisition & construction	0	0		
5000 Debt service	0	0		
Special education subtotal	343,739	470,433	36.9%	
400 Pupil transportation	0	0		
530 Dropout prevention programs	0	0		
540 Joint career & tech. ed. & voc. ed. center	0	0		
550 K-3 Reading	77,360	81,780	5.7%	
Total	5,575,489	5,979,613	7.2%	

Th	ne budget of BASIS Charter Schools, Inc. (d.
Ea	st) for fiscal year 2024 was officially propose
	complete budget may be reviewed by co
	ryanne.maxie

Special education programs

Total all disability classifications Gifted education ELL incremental costs ELL compensatory instruction Remedial education Vocational and technical ed. Career education Total

Expenses by project				
	To	Totals		
	Prior year	Budget year	Increase/	
	2023	2024	decrease	
Schoolwide	5,575,489	5,979,613	7.2%	
Classroom Site Project	430,429	409,469	-4.9%	
Instructional Improvement	24,606	24,202	-1.6%	
English Language Learner	0	0		
ELL Compensatory Instruction	0	0		
Federal projects	356,232	119,328	-66.5%	
State projects	0	0		
Capital acquisitions	7,969	0	-100.0%	
Total expenses	6,394,725	6,532,612	2.2%	

Average teache

Average salary of all teachers employed in the b Average salary of all teachers employed in the p Increase in average teacher salary from the prio Percentage increase

Comments on average salary calculation (optional): In this context, a "teacher" means a teacher employed in FY23 who returned in FY24, or "returning teacher". The average salary includes contracted compensation plus performance pay but does not include supplemental compensation.

CTDS number 078272000

(d.b.a. BASIS Charter Schools, Scottsdale Primary sed by the Governing Board on June 28, 2023. The contacting Ryanne Maxie at 4802892088 or tie@basised.com.

Tota	%	
Prior year	Budget year	Increase/
2023	2024	decrease
343,739	470,433	36.9%
0	0	
0	0	
0	0	
0	0	
0	0	
0	0	
343,739	470,433	36.9%

ier salary	
budget year 2024	50,091
prior year 2023	49,137
or year 2023	954
	1.9%

Charter school	BASIS Charter Schools, Inc.		County Maricopa	CTD
	Charter BASIS Charter Schools, Scott d.b.a. (as a	sdale Primary West		
	FY 2024		1. Total budgeted revenues for	fiscal year 2023
	State of Arizo	-	2. Estimated revenues by sourc	e for fiscal year 20 Local Intermed
	Proposed Version			State Federal TOTAI
	By the Governing B	oard	Charter school contact emplo Telephone: 480-289-20	·
Pr Ac	ereby certify that the budget for th oposed June 28, 202 lopted evised Da	-	The FY 2024 budget file for th School Finance Budget Syste	em on ADE's webs
			Damon Norris School official (typed nar	ne)
		Board Member	Average teacher salary (A.R.	S. §15-189.05)
		Board Member	Check box if the s	
		Board Member	2. Average salary of all teach 3. Increase in average teache	ers employed in p
		Board Member	4. Percentage increase	
		Board Member	Comments on average salary teacher employed in FY23 wh	no returned in FY2
		Board Member	includes contracted compens compensation. □	ation plus perform
Sig	ned	Board Member Title		

		\$	5,008,601
2024			
ediate I AL	1000 2000 3000 4000	\$ \$ \$ \$	895,282 0 3,923,924 105,860 4,925,066
e Maxie Email [.]	ryanne.max	ie@has	ised com
Linaii.	туанне.шах	le@bas	
ibed at left v bsite by	vill be upload June 29, 20		igh the
			M/DD/YYYY
			signature
	Thomas Bio	kart	

School official (typed name)

d will begin operations in FY 2024.

budget year 2024	\$ 45,023
prior year 2023	\$ 44,028
e prior year 2023	\$ 995
	 2.3%

1000 Schoolwide Project	Tot	Totals	
····	Prior year	Budget year	% Increase/
100 Regular education	2023	2024	decrease
1000 Instruction	1,646,323	1,800,336	9.4%
Support services	,,	, ,	
2100 Students	130,659	136,893	4.8%
2200 Instruction	597,469	563,826	-5.6%
2300 General administration	157,589	152,768	-3.1%
2400 School administration	484,520	446,710	-7.8%
2500 Central services	170,855	191,049	11.8%
2600 Operation & maintenance of plant	530,974	543,407	2.3%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	12,228	24,228	98.1%
610 School-sponsored cocurricular activities	65,506	55,295	-15.6%
620 School-sponsored athletics	22,408	2,975	-86.7%
630, 700, 800, 900 Other programs	53,051	119,945	126.1%
Regular education subtotal	3,871,582	4,037,432	4.3%
200 Special education			
1000 Instruction	189,983	38,199	-79.9%
Support services			
2100 Students	0	150,950	
2200 Instruction	0	0	
2300 General administration	20,400	20,400	0.0%
2400 School administration	0	400	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	210,383	209,949	-0.2%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	60,168	64,088	6.5%
Total	4,142,133	4,311,469	4.1%

The budget of BASIS Charter Schools, Inc. (d.
West) for fiscal year 2024 was officially propose
complete budget may be reviewed by co
ryanne.maxie

Special education programs

Total all disability classifications Gifted education ELL incremental costs ELL compensatory instruction Remedial education Vocational and technical ed. Career education Total

Expenses by project				
	To	tals	%	
	Prior year	Budget year	Increase/	
	2023	2024	decrease	
Schoolwide	4,142,133	4,311,469	4.1%	
Classroom Site Project	322,207	308,607	-4.2%	
Instructional Improvement	19,036	18,642	-2.1%	
English Language Learner	0	0		
ELL Compensatory Instruction	0	0		
Federal projects	332,743	96,890	-70.9%	
State projects	0	0		
Capital acquisitions	172,020	33,371	-80.6%	
Total expenses	4,988,139	4,768,979	-4.4%	

Average teache

Average salary of all teachers employed in the b Average salary of all teachers employed in the p Increase in average teacher salary from the prio Percentage increase

Comments on average salary calculation (optional): In this context, a "teacher" means a teacher employed in FY23 who returned in FY24, or "returning teacher". The average salary includes contracted compensation plus performance pay but does not include supplemental compensation.

CTDS number 078288000

(d.b.a. BASIS Charter Schools, Scottsdale Primary sed by the Governing Board on June 28, 2023. The contacting Ryanne Maxie at 4802892088 or tie@basised.com.

Tota	als	%
Prior year	Budget year	Increase/
2023	2024	decrease
210,383	209,949	-0.2%
0	0	
0	0	
0	0	
0	0	
0	0	
0	0	
210,383	209,949	-0.2%

er salary	
budget year 2024	45,023
prior year 2023	44,028
or year 2023	995
	2.3%

Charter school	BASIS Charter Schools, Inc.		County	Pima	<u>CTD</u>
	Charter BASIS Charter Schools, BASI d.b.a. (as ap	S Tucson North			
	FY 2024		1. Total budgeted re	venues for fiscal y	ear 2023
	State of Arizo	ona	2. Estimated revenue	es by source for fis	scal year 20 Local
	Charter School Annual	Budget			Intermed State
	Proposed Version				Federal TOTAI
	By the Governing Bo	oard	Charter school con Telephone:	ntact employee: 480-289-2088	Ryanne N
Pi	ereby certify that the budget for th roposed <u>June 28, 202</u> dopted	-	The FY 2024 budg School Finance B	-	
K	evisedDa	ate	School offic	cial signature	_
			Damon Norris	1 (fr. m. e. el . e. e. e. e	_
			School officia	ll (typed name)	
		Board Member	Average teacher s	alary (A.R.S. §15-	189.05)
		Board Member		k box if the school	
		Board Member	2. Average salary 3. Increase in ave		ployed in p
		Board Member	4. Percentage incl	rease	
		Board Member	Comments on ave teacher employed includes contracte	in FY23 who retur	med in FY2
		Board Member	compensation. □		
Sig	gned	Board Member Title			

		\$	9,196,503
2024			
ediate I AL	1000 2000 3000 4000	\$ \$ \$ \$ \$ \$ \$ \$	661,140 0 7,440,724 609,958 8,711,822
e Maxie			
Email:	ryanne.max	ie@basi	sed.com
ibed at left w bsite by	vill be upload June 29, 20 Type the	23	gh the
	.) poo		
	School	official s	signature
	Thomas Bio	kart	

School official (typed name)

d will begin operations in FY 2024.

budget year 2024	\$ 52,430
prior year 2023	\$ 51,440
e prior year 2023	\$ 990
	 1.9%

1000 Schoolwide Project Totals			%
	Prior year	Budget year	Increase/
100 Regular education	2023	2024	decrease
1000 Instruction	2,998,791	3,331,128	11.1%
Support services	, , .	- , - , -	
2100 Students	279,685	257,918	-7.8%
2200 Instruction	1,025,702	894,040	-12.8%
2300 General administration	300,524	281,309	-6.4%
2400 School administration	566,514	606,433	7.0%
2500 Central services	303,923	308,980	1.7%
2600 Operation & maintenance of plant	265,117	286,594	8.1%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	484,499	411,990	-15.0%
610 School-sponsored cocurricular activities	47,514	100,941	112.4%
620 School-sponsored athletics	53,297	15,083	-71.7%
630, 700, 800, 900 Other programs	87,607	79,082	-9.7%
Regular education subtotal	6,413,173	6,573,498	2.5%
200 Special education			
1000 Instruction	240,170	98,227	-59.1%
Support services			
2100 Students	0	187,803	
2200 Instruction	0	0	
2300 General administration	20,400	20,400	0.0%
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	260,570	306,430	17.6%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	0	0	
Total	6,673,743	6,879,928	3.1%

	The budget of BASIS Charter Schools, Inc. (d.t
	for fiscal year 2024 was officially proposed I
	complete budget may be reviewed by c
	ryanne.maxie
I	

Special education programs

Total all disability classifications Gifted education ELL incremental costs ELL compensatory instruction Remedial education Vocational and technical ed. Career education Total

Expenses by project						
	To	tals	%			
	Prior year	Budget year	Increase/			
	2023	2024	decrease			
Schoolwide	6,673,743	6,879,928	3.1%			
Classroom Site Project	733,727	609,321	-17.0%			
Instructional Improvement	37,598	32,174	-14.4%			
English Language Learner	0	0				
ELL Compensatory Instruction	0	0				
Federal projects	556,970	388,389	-30.3%			
State projects	128,700	138,300	7.5%			
Capital acquisitions	64,338	256,569	298.8%			
Total expenses	8,195,076	8,304,681	1.3%			

Average teache

Average salary of all teachers employed in the bu Average salary of all teachers employed in the pr Increase in average teacher salary from the prior Percentage increase

Comments on average salary calculation (optional): In this context, a "teacher" means a teacher employed in FY23 who returned in FY24, or "returning teacher". The average salary includes contracted compensation plus performance pay but does not include supplemental compensation.

CTDS number <u>108737000</u>

I.b.a. BASIS Charter Schools, BASIS Tucson North) I by the Governing Board on June 28, 2023. The contacting Ryanne Maxie at 4802892088 or tie@basised.com.

Tota	%	
Prior year	Budget year	Increase/
2023	2024	decrease
260,570	306,430	17.6%
0	0	
0	0	
0	0	
0	0	
0	0	
0	0	
260,570	306,430	17.6%

er salary	
oudget year 2024	52,430
orior year 2023	51,440
or year 2023	990
	1.9%

Charter		er Schools, Inc. Charter name er Schools, Tucson Primary d.b.a. (as applicable)			County	Pima	<u>CTDS</u>
		FY 2024		1	. Total budgeted	revenues for fiscal	year 2023
		ate of Arizona School Annual Budget		2	. Estimated rever	nues by source for f	f <mark>iscal year 20</mark> Local Intermedia State Federal TOTAL
		the Governing Board the budget for the school year 2024 v June 28, 2023	vas		Telephone: The FY 2024 bu	contact employee: 480-289-2088 udget file for the ver Budget System on	
	Revised	Date Board Membe			Damon Norris School offic	fficial signature cial (typed name)	
		Board Member Board Member Board Member Board Member	er er		Che 1. Average sala 2. Average sala	er salary (A.R.S. §1 eck box if the schoo ry of all teachers er ry of all teachers er verage teacher sala	l is new and v nployed in bu nployed in pr
	Signed	Board Membe Board Membe Board Membe Board Membe Title	er		Comments on a teacher employ	average salary calcu ed in FY23 who retu cted compensation	urned in FY24
	Cigilia	The second se		I			

	\$	8,852,654				
1000		1,341,793				
		0				
		6,811,973				
4000		422,823				
	\$	8,576,589				
anne.max	ie@bas	ised.com				
		ugh the				
bsite by June 29, 2023						
Type the date as MM/DD/YYYY						
School official signature						
Thomas Bickart						
IUIIIas Dic	Rait					
	2000 3000 4000 anne.max be upload ine 29, 20 Type the School	2000 \$ 3000 \$ 4000 \$ s anne.maxie@bas be uploaded throu ine 29, 2023 Type the date as M School official				

d will begin operations in FY 2024.

budget year 2024	\$ 49,190
prior year 2023	\$ 48,275
e prior year 2023	\$ 915
	 1.9%

			%	
1000 Schoolwide Project	Tot	Totals		
	Prior year	Budget year	Increase/	
100 Regular education	2023	2024	decrease	
1000 Instruction	2,613,033	2,852,073	9.1%	
Support services				
2100 Students	317,807	322,863	1.6%	
2200 Instruction	1,051,719	1,069,720	1.7%	
2300 General administration	290,548	279,478	-3.8%	
2400 School administration	575,090	609,520	6.0%	
2500 Central services	272,441	282,298	3.6%	
2600 Operation & maintenance of plant	192,135	227,362	18.3%	
2900 Other support services	0	0		
3000 Operation of noninstructional services	0	0		
4000 Facilities acquisition & construction	0	0		
5000 Debt service	789,149	755,417	-4.3%	
610 School-sponsored cocurricular activities	66,522	100,251	50.7%	
620 School-sponsored athletics	40,608	0	-100.0%	
630, 700, 800, 900 Other programs	118,158	123,972	4.9%	
Regular education subtotal	6,327,210	6,622,954	4.7%	
200 Special education				
1000 Instruction	401,127	109,558	-72.7%	
Support services				
2100 Students	0	177,234		
2200 Instruction	0	0		
2300 General administration	20,400	20,400	0.0%	
2400 School administration	0	0		
2500 Central services	0	0		
2600 Operation & maintenance of plant	0	0		
2900 Other support services	0	0		
3000 Operation of noninstructional services	0	0		
4000 Facilities acquisition & construction	0	0		
5000 Debt service	0	0		
Special education subtotal	421,527	307,192	-27.1%	
400 Pupil transportation	0	0		
530 Dropout prevention programs	0	0		
540 Joint career & tech. ed. & voc. ed. center	0	0		
550 K-3 Reading	106,966	109,598	2.5%	
Total	6,855,703	7,039,744	2.7%	

The budget of BASIS Charter Schools, Inc. (d.
fiscal year 2024 was officially proposed by the
budget may be reviewed by contact
ryanne.maxie

Special education programs

Total all disability classifications Gifted education ELL incremental costs ELL compensatory instruction Remedial education Vocational and technical ed. Career education Total

Expenses by project					
	To	otals	%		
	Prior year	Budget year	Increase/		
	2023	2024	decrease		
Schoolwide	6,855,703	7,039,744	2.7%		
Classroom Site Project	582,103	540,062	-7.2%		
Instructional Improvement	34,102	32,500	-4.7%		
English Language Learner	0	0			
ELL Compensatory Instruction	0	0			
Federal projects	702,096	389,433	-44.5%		
State projects	0	0			
Capital acquisitions	351,254	58,289	-83.4%		
Total expenses	8,525,258	8,060,028	-5.5%		

Average teache

Average salary of all teachers employed in the Average salary of all teachers employed in the p Increase in average teacher salary from the pric Percentage increase

Comments on average salary calculation (optional): In this context, a "teacher" means a teacher employed in FY23 who returned in FY24, or "returning teacher". The average salary includes contracted compensation plus performance pay but does not include supplemental compensation.

CTDS number 108725000

(d.b.a. BASIS Charter Schools, Tucson Primary) for e Governing Board on June 28, 2023. The complete acting Ryanne Maxie at 4802892088 or ie@basised.com.

Tota	%	
Prior year	Budget year	Increase/
2023	2024	decrease
421,527	307,192	-27.1%
0	0	
0	0	
0	0	
0	0	
0	0	
0	0	
421,527	307,192	-27.1%

er salary	
budget year 2024	49,190
prior year 2023	48,275
or year 2023	915
	1.9%

Charter school	BASIS Charter S			_	County	Maricopa	CTDS
	BASIS Charter S	Charter name chools, Peoria d.b.a. (as applicable	e)	_			
	F	FY 2024			1. Total budgete	ed revenues for fisca	l year 2023
		e of Arizona	t		2. Estimated rev	venues by source for	f <mark>iscal year 202</mark> Local Intermedia
	Proposed	Version					State Federal TOTAL
	By the	Governing Board			Charter schoo Telephone:	ol contact employee: 480-289-2088	Amanda k
Pr Ad	dopted	budget for the schoo June 28, 2023	l year 2024 was			budget file for the ve ce Budget System o	
R	evised	Date			Schoo	l official signature	
					Damon Norris School o	s fficial (typed name)	
		B	oard Member	_	Average teac	her salary (A.R.S. §1	15-189.05)
		B	oard Member	-		Check box if the scho alary of all teachers e	
		B	oard Member	-	2. Average sa	alary of all teachers e	employed in pri
		B	oard Member	_	4. Percentage	i average teacher sa e increase	
		B	oard Member	-	teacher empl	n average salary calo oyed in FY23 who re racted compensatior	turned in FY24
		B	oard Member	-	compensation	•	
Sig	ned	B	oard Member Title	-			

		\$	10,207,359		
2024					
ediate I AL	1000 2000 3000 4000	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	767,030 0 9,257,969 466,124 10,491,123		
a Kinkaid					
Email:	amanda.kin	kaid@	basised.com		
ibed at left will be uploaded through the osite by June 29, 2023 Type the date as MM/DD/YYYY					
	School	officia	l signature		
Thomas Bickart School official (typed name)					
d will begin	operations in	FY 20)24.		

budget year 2024	\$ 55,577
prior year 2023	\$ 53,992
e prior year 2023	\$ 1,585
	 2.9%

			%	
1000 Schoolwide Project	Tot	Totals		
	Prior year	Budget year	Increase/	
100 Regular education	2023	2024	decrease	
1000 Instruction	2,699,603	2,997,680	11.0%	
Support services				
2100 Students	251,652	338,479	34.5%	
2200 Instruction	1,098,231	1,067,991	-2.8%	
2300 General administration	333,923	341,726	2.3%	
2400 School administration	408,585	433,617	6.1%	
2500 Central services	274,668	331,523	20.7%	
2600 Operation & maintenance of plant	321,351	345,720	7.6%	
2900 Other support services	0	0		
3000 Operation of noninstructional services	0	0		
4000 Facilities acquisition & construction	0	0		
5000 Debt service	1,002,637	1,003,830	0.1%	
610 School-sponsored cocurricular activities	89,626	140,713	57.0%	
620 School-sponsored athletics	25,783	32,271	25.2%	
630, 700, 800, 900 Other programs	127,487	174,308	36.7%	
Regular education subtotal	6,633,546	7,207,858	8.7%	
200 Special education				
1000 Instruction	130,893	4,627	-96.5%	
Support services				
2100 Students	0	102,185		
2200 Instruction	0	0		
2300 General administration	20,400	20,400	0.0%	
2400 School administration	0	0		
2500 Central services	0	0		
2600 Operation & maintenance of plant	0	0		
2900 Other support services	0	0		
3000 Operation of noninstructional services	0	0		
4000 Facilities acquisition & construction	0	0		
5000 Debt service	0	0		
Special education subtotal	151,293	127,212	-15.9%	
400 Pupil transportation	0	0		
530 Dropout prevention programs	0	0		
540 Joint career & tech. ed. & voc. ed. center	0	0		
550 K-3 Reading	0	0		
Total	6,784,839	7,335,070	8.1%	

The budget of BASIS Charter Schools, Inc. (d.b.a. BASIS Charter Schools, Peoria) for fiscal year 2024 was officially proposed by the Governing Board on June 28, 2023. The complete budget may be reviewed by contacting Amanda Kinkaid at 4802892088 or amanda.kinkaid@basised.com.

Special education programs

Total all disability classifications Gifted education ELL incremental costs ELL compensatory instruction Remedial education Vocational and technical ed. Career education Total

Expenses by project					
	To	Totals			
	Prior year	Budget year	Increase/		
	2023	2024	decrease		
Schoolwide	6,784,839	7,335,070	8.1%		
Classroom Site Project	786,350	757,380	-3.7%		
Instructional Improvement	40,276	40,064	-0.5%		
English Language Learner	0	0			
ELL Compensatory Instruction	0	0			
Federal projects	766,286	388,988	-49.2%		
State projects	165,300	168,900	2.2%		
Capital acquisitions	165,716	77,136	-53.5%		
Total expenses	8,708,767	8,767,538	0.7%		

Average teache

Average salary of all teachers employed in the bu Average salary of all teachers employed in the pr Increase in average teacher salary from the prior Percentage increase

Comments on average salary calculation (optional): In this context, a "teacher" means a teacher employed in FY23 who returned in FY24, or "returning teacher". The average salary includes contracted compensation plus performance pay but does not include supplemental compensation.

CTDS number 078588000

Tota	%	
Prior year	Budget year	Increase/
2023	2024	decrease
151,293	127,212	-15.9%
0	0	
0	0	
0	0	
0	0	
0	0	
0	0	
151,293	127,212	-15.9%

er salary	
oudget year 2024	55,577
prior year 2023	53,992
or year 2023	1,585
	2.9%

Charter		er Schools, Inc. Charter name er Schools, Peoria Primary d.b.a. (as applicable)	C	County	Maricopa	CTDS
		FY 2024	1. To	tal budgeted	revenues for fiscal y	year 2023
		ate of Arizona School Annual Budget Version	2. Es	timated reve	nues by source for f	iscal year 20 Local Intermedia State Federal TOTAL
	By t	the Governing Board		arter school lephone:	contact employee: 480-289-2088	Amanda k
	We hereby certify that t Proposed Adopted Revised	the budget for the school year 2024 was June 28, 2023 Date		hool Finance	udget file for the ver Budget System on fficial signature	
			Da	imon Norris School offi	cial (typed name)	_
		Board Member	Av	erage teache	er salary (A.R.S. §15	5-189.05)
		Board Member			eck box if the school ary of all teachers en	
		Board Member	2. /	Average sala	ary of all teachers en	nployed in pri
		Board Member	4.	Percentage i		
		Board Member	tea	acher employ	average salary calcu ed in FY23 who retu cted compensation	urned in FY24
		Board Member	I I	mpensation.		
		Board Member				
	Signed	Title				

		\$	6,913,571
2024			
diate	1000 2000	\$	1,071,547 0
	3000	\$	5,660,788
AL	4000	\$ \$	301,689 7,034,024
a Kinkaid			
Email:	amanda.kin	kaid@b	asised.com
bed at left w osite by	ill be upload June 29, 20 Type the	23	ugh the M/DD/YYYY
	School	official	signature
	Thomas Bic School of		/ped name)
d will begin o budget year	operations in 2024	FY 202 \$	24. 48.020

budget year 2024	\$ 48,020
prior year 2023	\$ 46,719
e prior year 2023	\$ 1,301
	 2.8%

1000 Schoolwide Project	Tot	Totals		
	Prior year	Budget year	% Increase/	
100 Regular education	2023	2024	decrease	
1000 Instruction	2,226,516	2,492,406	11.9%	
Support services	2,220,010	2,102,100	11.0 / 0	
2100 Students	175,732	185,446	5.5%	
2200 Instruction	767,326	706,508	-7.9%	
2300 General administration	221,234	222,520	0.6%	
2400 School administration	534,815	528,297	-1.2%	
2500 Central services	206,183	248,131	20.3%	
2600 Operation & maintenance of plant	194,298	205,675	5.9%	
2900 Other support services	0	0	0.070	
3000 Operation of noninstructional services	0	0		
4000 Facilities acquisition & construction	0	0		
5000 Debt service	355,316	344,096	-3.2%	
610 School-sponsored cocurricular activities	62,112	70,687	13.8%	
620 School-sponsored athletics	28,983	0	-100.0%	
630, 700, 800, 900 Other programs	108,683	83,328	-23.3%	
Regular education subtotal	4,881,198	5,087,094	4.2%	
200 Special education	4,001,100	0,007,004	4.270	
1000 Instruction	169,159	81,050	-52.1%	
Support services	100,100	01,000	02.170	
2100 Students	0	161,792		
2200 Instruction	0	0		
2300 General administration	20,400	20,400	0.0%	
2400 School administration	0	800		
2500 Central services	0	0		
2600 Operation & maintenance of plant	0	0		
2900 Other support services	0	0		
3000 Operation of noninstructional services	0	0		
4000 Facilities acquisition & construction	0	0		
5000 Debt service	0	0		
Special education subtotal	189,559	264,042	39.3%	
400 Pupil transportation	0	0		
530 Dropout prevention programs	0	0		
540 Joint career & tech. ed. & voc. ed. center	0	0		
550 K-3 Reading	82,898	88,072	6.2%	
Total	5,153,655	5,439,208	5.5%	

The budget of BASIS Charter Schools, Inc. (d
fiscal year 2024 was officially proposed by the
budget may be reviewed by contact
amanda.kinkai

Special education programs

Total all disability classifications Gifted education ELL incremental costs ELL compensatory instruction Remedial education Vocational and technical ed. Career education Total

Expenses by project						
		otals	%			
	Prior year	Budget year	Increase/			
	2023	2024	decrease			
Schoolwide	5,153,655	5,439,208	5.5%			
Classroom Site Project	482,900	457,641	-5.2%			
Instructional Improvement	28,102	27,472	-2.2%			
English Language Learner	0	0				
ELL Compensatory Instruction	0	0				
Federal projects	471,144	300,859	-36.1%			
State projects	0	0				
Capital acquisitions	179,832	138,916	-22.8%			
Total expenses	6,315,633	6,364,096	0.8%			

Average teache

Average salary of all teachers employed in the b Average salary of all teachers employed in the p Increase in average teacher salary from the prio Percentage increase

Comments on average salary calculation (optional): In this context, a "teacher" means a teacher employed in FY23 who returned in FY24, or "returning teacher". The average salary includes contracted compensation plus performance pay but does not include supplemental compensation.

CTDS number 078283000

(d.b.a. BASIS Charter Schools, Peoria Primary) for e Governing Board on June 28, 2023. The complete cting Amanda Kinkaid at 4802892088 or aid@basised.com.

Tota	%	
Prior year	Budget year	Increase/
2023	2024	decrease
189,559	264,042	39.3%
0	0	
0	0	
0	0	
0	0	
0	0	
0	0	
189,559	264,042	39.3%

er salary	
budget year 2024	48,020
prior year 2023	46,719
or year 2023	1,301
	2.8%

Charter sch		Schools, Inc. Charter name Schools, Phoenix d.b.a. (as applicable)		County	Maricopa	CTDS
		FY 2024		1. Total budgeted	revenues for fiscal	year 2023
		te of Arizona School Annual Budget Version		2. Estimated reve	nues by source for	<mark>fiscal year 202</mark> Local Intermedia State Federal TOTAL
	By th	e Governing Board		Telephone:		Amanda k
	We hereby certify that th Proposed Adopted Revised	e budget for the school year 2024 was June 28, 2023 Date		School Finance	udget file for the ve Budget System or official signature	
				Damon Norris School off	icial (typed name)	
		Board Member		Average teach	er salary (A.R.S. §1	5-189.05)
		Board Member	_		eck box if the schoo ary of all teachers e	
		Board Member		2. Average sala	ary of all teachers e	mployed in pri
		Board Member		4. Percentage	average teacher sala increase	-
		Board Member	_	teacher employ	average salary calc /ed in FY23 who ret icted compensation	urned in FY24
		Board Member		compensation.	-	אוווס אפווטווופ
		Board Member				
	Signed	Title				

1.8% nal): In this context, a "teacher" means a 4, or "returning teacher". The average salary nance pay but does not include supplemental

			%	
1000 Schoolwide Project	Tot	Totals		
	Prior year	Budget year	Increase/	
100 Regular education	2023	2024	decrease	
1000 Instruction	2,490,499	2,674,489	7.4%	
Support services				
2100 Students	289,511	301,887	4.3%	
2200 Instruction	954,719	802,300	-16.0%	
2300 General administration	265,893	295,056	11.0%	
2400 School administration	548,005	591,312	7.9%	
2500 Central services	269,624	285,237	5.8%	
2600 Operation & maintenance of plant	906,006	1,009,503	11.4%	
2900 Other support services	0	0		
3000 Operation of noninstructional services	0	0		
4000 Facilities acquisition & construction	0	0		
5000 Debt service	395,281	413,584	4.6%	
610 School-sponsored cocurricular activities	113,068	155,738	37.7%	
620 School-sponsored athletics	72,444	94,665	30.7%	
630, 700, 800, 900 Other programs	145,682	166,147	14.0%	
Regular education subtotal	6,450,732	6,789,918	5.3%	
200 Special education				
1000 Instruction	89,285	23,341	-73.9%	
Support services				
2100 Students	0	93,582		
2200 Instruction	0	0		
2300 General administration	20,400	20,400	0.0%	
2400 School administration	0	0		
2500 Central services	0	0		
2600 Operation & maintenance of plant	0	0		
2900 Other support services	0	0		
3000 Operation of noninstructional services	0	0		
4000 Facilities acquisition & construction	0	0		
5000 Debt service	0	0		
Special education subtotal	109,685	137,323	25.2%	
400 Pupil transportation	0	0		
530 Dropout prevention programs	0	0		
540 Joint career & tech. ed. & voc. ed. center	0	0		
550 K-3 Reading	0	0		
Total	6,560,417	6,927,241	5.6%	

The budget of BASIS Charter Schools, Inc. (d.b
2024 was officially proposed by the Governing E
be reviewed by contacting Amanda Kinkaid a

Special education programs

Total all disability classifications Gifted education ELL incremental costs ELL compensatory instruction Remedial education Vocational and technical ed. Career education Total

Expenses by project				
	To	%		
	Prior year	Budget year	Increase/	
	2023	2024	decrease	
Schoolwide	6,560,417	6,927,241	5.6%	
Classroom Site Project	603,131	614,326	1.9%	
Instructional Improvement	30,648	32,174	5.0%	
English Language Learner	0	0		
ELL Compensatory Instruction	0	0		
Federal projects	703,776	587,075	-16.6%	
State projects	125,100	134,700	7.7%	
Capital acquisitions	162,020	94,806	-41.5%	
Total expenses	8,185,092	8,390,322	2.5%	

Average teache

Average salary of all teachers employed in the bu Average salary of all teachers employed in the pr Increase in average teacher salary from the prior Percentage increase

Comments on average salary calculation (optional): In this context, a "teacher" means a teacher employed in FY23 who returned in FY24, or "returning teacher". The average salary includes contracted compensation plus performance pay but does not include supplemental compensation.

CTDS number 078403000

.b.a. BASIS Charter Schools, Phoenix) for fiscal year g Board on June 28, 2023. The complete budget may at 4802892088 or amanda.kinkaid@basised.com.

Tota	%	
Prior year	Budget year	Increase/
2023	2024	decrease
109,685	137,323	25.2%
0	0	
0	0	
0	0	
0	0	
0	0	
0	0	
109,685	137,323	25.2%

er salary	
oudget year 2024	54,458
prior year 2023	53,498
or year 2023	960
	1.8%

Charter school	BASIS Charter S	Schools, Inc.			County	Maricopa	CTDS I
		Charter n					
	BASIS Charter S	d.b.a. (as ap					
		FY 2024			1. Total budgeted	l revenues for fiscal y	/ear 2023
	State of Arizona				2. Estimated reve	enues by source for fi	
	Charter So	hool Annual	Budget				Local Intermediate State
	Proposed						Federal
		Version					TOTAL
	By the	Governing Bo	ard		Charter school Telephone:	contact employee: 480-289-2088	Amanda Kir
P	ereby certify that the roposed dopted evised	budget for the June 28, 2023	school year 2024 was 3			udget file for the vers e Budget System on	
		Dat	ie		School	official signature	_
					Damon Norris School off	icial (typed name)	
		-	Board Member		Average teach	er salary (A.R.S. §15	-189.05)
		-	Board Member			eck box if the school	
		-	Board Member		2. Average sal	ary of all teachers en ary of all teachers en average teacher sala	ployed in prior
		_	Board Member		4. Percentage	increase	
		_	Board Member		teacher employ	average salary calcu yed in FY23 who retu	Irned in FY24,
		-	Board Member		includes contra compensation.	cted compensation p □	olus performan
			Board Member				
Sig	jned	-	Title				

		\$	4,677,877		
4					
	1000	\$	585,105		
te	2000	\$	0		
	3000	\$	3,961,606		
	4000	\$	146,479		
		\$	4,693,190		
inkaid					
Email:	amanda.kin	kaid@b	asised.com		
d at left will be uploaded through the e byJune 29, 2023					
Type the date as MM/DD/YYYY					

School official signature

Thomas Bickart School official (typed name)

d will begin operations in FY 2024.

budget year 2024	\$ 46,838
prior year 2023	\$ 45,942
e prior year 2023	\$ 896
	 2.0%

1000 Schoolwide Project	Tot	als	%
	Prior year	Budget year	Increase/
100 Regular education	2023	2024	decrease
1000 Instruction	1,879,058	1,803,829	-4.0%
Support services	.,,	.,	
2100 Students	331,178	284,391	-14.1%
2200 Instruction	629,473	694,021	10.3%
2300 General administration	150,731	149,799	-0.6%
2400 School administration	458,055	520,585	13.7%
2500 Central services	240,220	263,639	9.7%
2600 Operation & maintenance of plant	397,869	401,293	0.9%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	255,479	241,399	-5.5%
610 School-sponsored cocurricular activities	32,155	48,668	51.4%
620 School-sponsored athletics	32,725	0	-100.0%
630, 700, 800, 900 Other programs	82,091	31,287	-61.9%
Regular education subtotal	4,489,034	4,438,911	-1.1%
200 Special education			
1000 Instruction	336,711	148,729	-55.8%
Support services			
2100 Students	0	368,261	
2200 Instruction	0	0	
2300 General administration	20,400	20,400	0.0%
2400 School administration	0	579	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	357,111	537,969	50.6%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	53,483	50,327	-5.9%
Total	4,899,628	5,027,207	2.6%

The budget of BASIS Charter Schools, Inc. (d.
fiscal year 2024 was officially proposed by the
budget may be reviewed by contact
amanda.kinka

Special education programs

Total all disability classifications Gifted education ELL incremental costs ELL compensatory instruction Remedial education Vocational and technical ed. Career education Total

Expenses by project				
	To	Totals		
	Prior year	Budget year	Increase/	
	2023	2024	decrease	
Schoolwide	4,899,628	5,027,207	2.6%	
Classroom Site Project	336,144	313,123	-6.8%	
Instructional Improvement	19,426	18,234	-6.1%	
English Language Learner	0	0		
ELL Compensatory Instruction	0	0		
Federal projects	319,998	122,386	-61.8%	
State projects	0	0		
Capital acquisitions	26,547	41,282	55.5%	
Total expenses	5,601,743	5,522,232	-1.4%	

Average teache

Average salary of all teachers employed in the b Average salary of all teachers employed in the p Increase in average teacher salary from the prio Percentage increase

Comments on average salary calculation (optional): In this context, a "teacher" means a teacher employed in FY23 who returned in FY24, or "returning teacher". The average salary includes contracted compensation plus performance pay but does not include supplemental compensation.

CTDS number 078231000

d.b.a. BASIS Charter Schools, Phoenix Central) for e Governing Board on June 28, 2023. The complete cting Amanda Kinkaid at 4802892088 or aid@basised.com.

Tota	%	
Prior year	Budget year	Increase/
2023	2024	decrease
357,111	537,969	50.6%
0	0	
0	0	
0	0	
0	0	
0	0	
0	0	
357,111	537,969	50.6%

er salary	
budget year 2024	46,838
prior year 2023	45,942
or year 2023	896
	2.0%

Charter school	BASIS Charter S	chools, Inc.	County Maricopa	CTDS
	BASIS Charter S	Charter name chools, Phoenix Primary		
	<u>Briefe charter c</u>	d.b.a. (as applicable)		
	I	FY 2024	1. Total budgeted revenues for fiscal yea	ır 2023
	State	e of Arizona	2. Estimated revenues by source for fisca	al year 20
	Charter Sc Proposed	hool Annual Budget		Local Intermedia State Federal
		Version		TOTAL
	By the	Governing Board	Charter school contact employee: 7 Telephone: 480-289-2088	Amanda ł
Pr Ac	oposed lopted	budget for the school year 2024 was June 28, 2023	The FY 2024 budget file for the version School Finance Budget System on AD	
	evised	Date	School official signature	
			Damon Norris School official (typed name)	
		Board Member	Average teacher salary (A.R.S. §15-18	39.05)
		Board Member	Check box if the school is 1. Average salary of all teachers emplo	
		Board Member	2. Average salary of all teachers emplo	oyed in pr
		Board Member	 Increase in average teacher salary f Percentage increase 	-
		Board Member	Comments on average salary calculati teacher employed in FY23 who returne	•••
			includes contracted compensation plus	
		Board Member	compensation. □ □	
Sig	ned	Board Member Title		

		\$	7,723,643
2024			
	1000	\$	1,116,705
diate	2000	\$	0
	3000	\$	6,751,852
	4000	\$	285,656
AL.		\$	8,154,213
a Kinkaid			
Email:	amanda.kin	kaid@ba	asised.com
bed at left w	School Thomas Bio	23 ^{date as Mi} official s skart	igh the M/DD/YYYYY signature ped name)
d will begin	operations in	n FY 202	4.
budget year	2024	\$	45,595
prior year 20		\$	44,747
prior year 2	2023	\$	848
			1.9%
1\ 1 11 1			

1000 Schoolwide Project	Tot	Totals	
	Prior year	Budget year	% Increase/
100 Regular education	2023	2024	decrease
1000 Instruction	2,338,866	2,528,008	8.1%
Support services	_,,	_,,	
2100 Students	237,137	202,820	-14.5%
2200 Instruction	903,333	958,782	6.1%
2300 General administration	250,240	262,755	5.0%
2400 School administration	403,662	438,861	8.7%
2500 Central services	234,188	287,902	22.9%
2600 Operation & maintenance of plant	251,759	309,392	22.9%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	52,066	44,850	-13.9%
610 School-sponsored cocurricular activities	62,417	116,854	87.2%
620 School-sponsored athletics	44,638	0	-100.0%
630, 700, 800, 900 Other programs	108,246	101,837	-5.9%
Regular education subtotal	4,886,552	5,252,061	7.5%
200 Special education			
1000 Instruction	305,476	147,899	-51.6%
Support services			
2100 Students	0	86,487	
2200 Instruction	0	0	
2300 General administration	20,400	20,400	0.0%
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	325,876	254,786	-21.8%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	80,224	82,567	2.9%
Total	5,292,652	5,589,414	5.6%

The budget of BASIS Charter Schools, Inc. (d.
fiscal year 2024 was officially proposed by the
budget may be reviewed by contact
amanda.kinka

Special education programs

Total all disability classifications Gifted education ELL incremental costs ELL compensatory instruction Remedial education Vocational and technical ed. Career education Total

Expenses by project				
	To	tals	%	
	Prior year	Budget year	Increase/	
	2023	2024	decrease	
Schoolwide	5,292,652	5,589,414	5.6%	
Classroom Site Project	565,706	541,944	-4.2%	
Instructional Improvement	32,376	31,888	-1.5%	
English Language Learner	0	0		
ELL Compensatory Instruction	0	0		
Federal projects	277,415	161,644	-41.7%	
State projects	0	0		
Capital acquisitions	156,114	149,011	-4.5%	
Total expenses	6,324,263	6,473,901	2.4%	

Average teache

Average salary of all teachers employed in the b Average salary of all teachers employed in the p Increase in average teacher salary from the prior Percentage increase

Comments on average salary calculation (optional): In this context, a "teacher" means a teacher employed in FY23 who returned in FY24, or "returning teacher". The average salary includes contracted compensation plus performance pay but does not include supplemental compensation.

CTDS number 078418000

I.b.a. BASIS Charter Schools, Phoenix Primary) for e Governing Board on June 28, 2023. The complete cting Amanda Kinkaid at 4802892088 or aid@basised.com.

Tota	%	
Prior year	Budget year	Increase/
2023	2024	decrease
325,876	254,786	-21.8%
0	0	
0	0	
0	0	
0	0	
0	0	
0	0	
325,876	254,786	-21.8%

er salary	
budget year 2024	45,595
orior year 2023	44,747
or year 2023	848
	1.9%

Charter school	BASIS Charter	Schools, Inc.		County	Maricopa	CTDS
		Charter nam				
	BASIS Charter	Schools, Phoenix d.b.a. (as applic				
		u.b.a. (as applied				
		FY 2024		1. Total budgeted	revenues for fiscal	year 2023
	Stat	te of Arizona	I	2. Estimated reve	enues by source for t	
	Charter S	chool Annual Bu	daet			Local Intermedia
	onarter of		ager			State
	Proposed					Federal
		Version				TOTAL
				Charter school	contact employee:	Ryanne M
	By the	e Governing Board	1	Telephone:	480-289-2088	
	hereby certify that the Proposed Adopted Revised	e budget for the so June 28, 2023	bool year 2024 was		oudget file for the ver e Budget System on	
	Revised	Date		School	official signature	
				Damon Norris School off	icial (typed name)	_
			Board Member	Average teach	er salary (A.R.S. §1	5-189.05)
			Board Member	Ch	eck box if the schoo	l is new and
			Board Member	2. Average sal	ary of all teachers er ary of all teachers er	mployed in pr
			Board Member	4. Percentage	average teacher sala increase	ary nonn the p
			Board Member	Comments on teacher employ	average salary calco yed in FY23 who retr acted compensation	urned in FY24
			Board Member	compensation.		pius perioritia
			Board Member			
	Signed		Title			

		\$ 4,749,382
2024		
	1000	\$ 483,639
ediate	2000	\$ 0
	3000	\$ 4,714,203
I	4000	\$ 461,081
AL		\$ 5,658,923

Maxie

Email: ryanne.maxie@basised.com

ibed at left will be uploaded through the bsite by June 29, 2023

Type the date as MM/DD/YYYY

School official signature

Thomas Bickart School official (typed name)

d will begin operations in FY 2024.

budget year 2024	\$ 52,923
prior year 2023	\$ 49,535
e prior year 2023	\$ 3,388
	 6.8%

			%
1000 Schoolwide Project		Totals	
	Prior year	Budget year	Increase/
100 Regular education	2023	2024	decrease
1000 Instruction	2,160,615	2,529,086	17.1%
Support services			
2100 Students	315,642	352,921	11.8%
2200 Instruction	668,083	628,069	-6.0%
2300 General administration	154,309	183,208	18.7%
2400 School administration	498,129	512,366	2.9%
2500 Central services	239,519	318,586	33.0%
2600 Operation & maintenance of plant	192,968	245,650	27.3%
2900 Other support services	0	0	
3000 Operation of noninstructional services	197,151	75,846	-61.5%
4000 Facilities acquisition & construction	0	0	
5000 Debt service	245,993	287,350	16.8%
610 School-sponsored cocurricular activities	19,762	59,018	198.6%
620 School-sponsored athletics	15,433	0	-100.0%
630, 700, 800, 900 Other programs	16,004	77,072	381.6%
Regular education subtotal	4,723,608	5,269,172	11.5%
200 Special education			
1000 Instruction	337,426	103,435	-69.3%
Support services			
2100 Students	0	486,542	
2200 Instruction	0	0	
2300 General administration	20,400	20,400	0.0%
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	357,826	610,377	70.6%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	48,421	44,035	-9.1%
Total	5,129,855	5,923,584	15.5%

The budget of BASIS Charter Schools, Inc. (c
fiscal year 2024 was officially proposed by the
budget may be reviewed by contact
ryanne.maxie

Special education programs

Total all disability classifications Gifted education ELL incremental costs ELL compensatory instruction Remedial education Vocational and technical ed. Career education Total

Expenses by project							
		otals	%				
	Prior year	Budget year	Increase/				
	2023	2024	decrease				
Schoolwide	5,129,855	5,923,584	15.5%				
Classroom Site Project	325,076	371,081	14.2%				
Instructional Improvement	18,260	21,382	17.1%				
English Language Learner	0	0					
ELL Compensatory Instruction	0	0					
Federal projects	529,820	571,751	7.9%				
State projects	0	0					
Capital acquisitions	218,647	110,023	-49.7%				
Total expenses	6,221,658	6,997,821	12.5%				

Average teache

Average salary of all teachers employed in the b Average salary of all teachers employed in the p Increase in average teacher salary from the prio Percentage increase

Comments on average salary calculation (optional): In this context, a "teacher" means a teacher employed in FY23 who returned in FY24, or "returning teacher". The average salary includes contracted compensation plus performance pay but does not include supplemental compensation.

CTDS number 078282000

(d.b.a. BASIS Charter Schools, Phoenix South) for e Governing Board on June 28, 2023. The complete acting Ryanne Maxie at 4802892088 or kie@basised.com.

Tota	als	%
Prior year	Budget year	Increase/
2023	2024	decrease
357,826	610,377	70.6%
0	0	
0	0	
0	0	
0	0	
0	0	
0	0	
357,826	610,377	70.6%

er salary	
budget year 2024	52,923
prior year 2023	49,535
or year 2023	3,388
	6.8%

FY 2024 1. Total budgeted revenues for fiscal year 2023 State of Arizona 2. Estimated revenues for fiscal year 2024 Charter School Annual Budget 2. Estimated revenues for fiscal year 2024 Proposed Federal Version 2. Estimated revenues for fiscal year 2024 We hereby certify that the budget for the school year 2024 was Charter school contact employee: Proposed June 28, 2023 Adopted June 28, 2023 Adopted June 28, 2023 Date School official signature Date School official (typed name) Adopted Board Member Board Member Board Member Board Member 3. Increase in average salary calculation (option teacher employed in prV23 who returned in FV24 includes contracted compensation plus performat compensation, plus performat compens	Charter school	BASIS Charter S BASIS Charter S	Schools, Inc. Charter name Schools, Prescott d.b.a. (as applica		-	County	Yavapai	<u>CTDS</u>
Charter School Annual Budget Local Intermedia State Proposed Version By the Governing Board Charter school contact employee: Federal TOTAL We hereby certify that the budget for the school year 2024 was Charter school contact employee: Adocted State Proposed June 28, 2023 Adopted June 28, 2023 Adopted June 28, 2023 Adopted Date School official signature School official signature Date Average teacher salary (A.R.S. §15-189.05) Check box if the school is new and v 1. Average teacher semployed in pri Board Member Board Member Board Member Board Member Board Member School official represention on average salary of all teachers employed in pri Board Member Board Member Board Member Comments on average salary calculation (option teacher employed in PY23 who returned in FY24 includes contracted compensation. In Board Member Date		I	FY 2024			1. Total budgeted	revenues for fisca	l year 2023
By the Governing Board Telephone: 480-289-2088 We hereby certify that the budget for the school year 2024 was The FY 2024 budget file for the version describe Proposed June 28, 2023 Adopted Date Date School official signature Damon Norris School official (typed name) Average teacher salary (A.R.S. §15-189.05) Check box if the school is new and verage salary of all teachers employed in pris Board Member Board Member Board Member Check box if the school is new and verage salary of all teachers employed in pris Board Member Average salary of all teachers employed in pris Board Member Board Member Board Member Comments on average salary calculation (option teacher employed in Pri23 who returned in FY24 includes contracted compensation plus performs compensation. □ Board Member □ Board Member <th></th> <th>Charter Sc</th> <th>chool Annual Bud</th> <th>get</th> <th></th> <th>2. Estimated rever</th> <th>nues by source for</th> <th>Local Intermedia State Federal</th>		Charter Sc	chool Annual Bud	get		2. Estimated rever	nues by source for	Local Intermedia State Federal
Adopted		hereby certify that the	budget for the sch	ool year 2024 was		Telephone: The FY 2024 bu	480-289-2088 udget file for the ve	ersion describe
School official (typed name) Board Member Board Member <th>ŀ</th> <th>Adopted</th> <th></th> <th></th> <th></th> <th>School o</th> <th>fficial signature</th> <th></th>	ŀ	Adopted				School o	fficial signature	
Board Member Check box if the school is new and w Board Member 1. Average salary of all teachers employed in bu Board Member 2. Average salary of all teachers employed in prival Board Member 3. Increase in average teacher salary from the prival Board Member 4. Percentage increase Board Member Comments on average salary calculation (option teacher employed in FY23 who returned in FY24 includes contracted compensation plus performation plus performation Board Member Image: Compensation plus performation Board Member Image: Compensation Image: Compensation Image: Compensation <th></th> <td></td> <td></td> <td></td> <td></td> <td></td> <td>cial (typed name)</td> <td></td>							cial (typed name)	
Board Member 1. Average salary of all teachers employed in but Board Member 2. Average salary of all teachers employed in prior Board Member 3. Increase in average teacher salary from the prior Board Member 4. Percentage increase Board Member Comments on average salary calculation (option teacher employed in FY23 who returned in FY24 includes contracted compensation plus performation Board Member Import and the sector of the prior Board Member Import and teacher employed in FY23 who returned in FY24 includes contracted compensation plus performation Board Member Import and teacher Import and teacher Import and teacher Import and teacher Import and teacher Import and teacher Import and teache				Board Member	_	Average teache	er salary (A.R.S. §1	5-189.05)
Board Member 3. Increase in average teacher salary from the province of the sector					-	1. Average sala	ary of all teachers e	mployed in bu
Board Member teacher employed in FY23 who returned in FY24 Board Member includes contracted compensation plus performation Board Member □ Board Member □					-	3. Increase in a 4. Percentage i	verage teacher sa ncrease	lary from the p
Board Member compensation. Compensation. Co				Board Member	-	teacher employ	ed in FY23 who re	turned in FY24
				Board Member	-			i pius performa
	S	igned			-			

		\$ 6,756,265
2024		
	1000	\$ 849,325
diate	2000	\$ 0
	3000	\$ 5,294,992
	4000	\$ 165,639
AL		\$ 6,309,956

e Maxie

Email: ryanne.maxie@basised.com

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Type the date as MM/DD/YYYY

School official signature

Thomas Bickart School official (typed name)

d will begin operations in FY 2024.

budget year 2024	\$ 49,783
prior year 2023	\$ 48,837
e prior year 2023	\$ 946
	 1.9%

			%		
1000 Schoolwide Project	Tot	Totals			
-	Prior year	Budget year	Increase/		
100 Regular education	2023	2024	decrease		
1000 Instruction	2,826,371	2,868,043	1.5%		
Support services					
2100 Students	267,220	270,350	1.2%		
2200 Instruction	805,514	756,970	-6.0%		
2300 General administration	217,466	199,463	-8.3%		
2400 School administration	532,463	583,712	9.6%		
2500 Central services	200,464	249,652	24.5%		
2600 Operation & maintenance of plant	298,212	269,345	-9.7%		
2900 Other support services	0	0			
3000 Operation of noninstructional services	0	0			
4000 Facilities acquisition & construction	0	0			
5000 Debt service	355,823	320,497	-9.9%		
610 School-sponsored cocurricular activities	94,822	126,620	33.5%		
620 School-sponsored athletics	34,386	23,871	-30.6%		
630, 700, 800, 900 Other programs	186,149	169,955	-8.7%		
Regular education subtotal	5,818,890	5,838,478	0.3%		
200 Special education					
1000 Instruction	320,997	74,428	-76.8%		
Support services					
2100 Students	0	241,352			
2200 Instruction	0	0			
2300 General administration	20,400	20,400	0.0%		
2400 School administration	0	0			
2500 Central services	0	0			
2600 Operation & maintenance of plant	0	0			
2900 Other support services	0	0			
3000 Operation of noninstructional services	0	0			
4000 Facilities acquisition & construction	0	0			
5000 Debt service	0	0			
Special education subtotal	341,397	336,180	-1.5%		
400 Pupil transportation	0	0			
530 Dropout prevention programs	0	0			
540 Joint career & tech. ed. & voc. ed. center	0	0			
550 K-3 Reading	42,787	42,856	0.2%		
Total	6,203,074	6,217,514	0.2%		

The budget of BASIS Charter Schools, Inc. (d.b.a. BASIS Charter Schools, Prescott) for fiscal year 2024 was officially proposed by the Governing Board on June 28, 2023. The complete budget may be reviewed by contacting Ryanne Maxie at 4802892088 or ryanne.maxie@basised.com.

Special education programs

Total all disability classifications Gifted education ELL incremental costs ELL compensatory instruction Remedial education Vocational and technical ed. Career education Total

Expenses by project							
	To	tals	%				
	Prior year	Budget year	Increase/				
	2023	2024	decrease				
Schoolwide	6,203,074	6,217,514	0.2%				
Classroom Site Project	481,633	408,057	-15.3%				
Instructional Improvement	26,376	23,180	-12.1%				
English Language Learner	0	0					
ELL Compensatory Instruction	0	0					
Federal projects	406,159	155,451	-61.7%				
State projects	45,000	43,200	-4.0%				
Capital acquisitions	198,462	54,123	-72.7%				
Total expenses	7,360,704	6,901,525	-6.2%				

Average teache

Average salary of all teachers employed in the bu Average salary of all teachers employed in the pr Increase in average teacher salary from the prior Percentage increase

Comments on average salary calculation (optional): In this context, a "teacher" means a teacher employed in FY23 who returned in FY24, or "returning teacher". The average salary includes contracted compensation plus performance pay but does not include supplemental compensation.

CTDS number 138786000

Tota	als	%
Prior year	Budget year	Increase/
2023	2024	decrease
341,397	336,180	-1.5%
0	0	
0	0	
0	0	
0	0	
0	0	
0	0	
341,397	336,180	-1.5%

er salary	
oudget year 2024	49,783
orior year 2023	48,837
or year 2023	946
	1.9%

Charter school	BASIS Charter S BASIS Charter S	Schools, Inc. Charter name Schools, Scottsdale d.b.a. (as applica	•	-	County	Maricopa	CTDS
		FY 2024			1. Total budgeted	d revenues for fisca	l year 2023
		e of Arizona chool Annual Bud Version	get		2. Estimated reve	enues by source for	fiscal year 202 Local Intermedia State Federal TOTAL
		e Governing Board			Telephone: The FY 2024 b	l contact employee: 480-289-2088 budget file for the ve	ersion describe
F A	nereby certify that the Proposed Adopted Revised	June 28, 2023	ool year 2024 was			e Budget System o	n ADE's websit
					Damon Norris School of	ficial (typed name)	
			Board Member	_	Average teach	er salary (A.R.S. §1	15-189.05)
			Board Member		Cł	neck box if the scho	ol is new and v
			Board Member	-	2. Average sal	ary of all teachers e ary of all teachers e	employed in pri
			Board Member	_	4. Percentage	average teacher sa increase	iary non the p
			Board Member	-	teacher emplo	average salary calo yed in FY23 who re acted compensatior	turned in FY24
			Board Member	_	compensation	-	. Frae Ferreinie
			Board Member	_			
Si	gned		Title				

		\$ 12,283,718
2024		
	1000	\$ 1,480,657
ediate	2000	\$ 0
	3000	\$ 10,032,054
l	4000	\$ 708,479
AL		\$ 12,221,190

Maxie

Email: <u>ryanne.maxie@basised.com</u>

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Type the date as MM/DD/YYYY

School official signature

Thomas Bickart School official (typed name)

d will begin operations in FY 2024.

budget year 2024	\$ 57,517
prior year 2023	\$ 56,399
e prior year 2023	\$ 1,118
	 2.0%

			%
1000 Schoolwide Project	Tot	Totals	
-	Prior year	Budget year	Increase/
100 Regular education	2023	2024	decrease
1000 Instruction	3,638,793	4,229,974	16.2%
Support services			
2100 Students	359,852	377,647	4.9%
2200 Instruction	1,307,466	1,127,426	-13.8%
2300 General administration	396,814	389,792	-1.8%
2400 School administration	577,224	667,897	15.7%
2500 Central services	345,832	362,315	4.8%
2600 Operation & maintenance of plant	383,788	350,463	-8.7%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	2,058,217	1,905,570	-7.4%
610 School-sponsored cocurricular activities	139,666	136,461	-2.3%
620 School-sponsored athletics	75,105	94,736	26.1%
630, 700, 800, 900 Other programs	172,318	204,751	18.8%
Regular education subtotal	9,455,075	9,847,032	4.1%
200 Special education			
1000 Instruction	59,456	68,092	14.5%
Support services			
2100 Students	0	128,597	
2200 Instruction	0	0	
2300 General administration	20,400	20,400	0.0%
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	79,856	217,089	171.9%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	0	0	
Total	9,534,931	10,064,121	5.6%

The budget of BASIS Charter Schools, Inc. (d.b.a. BASIS Charter Schools, Scottsdale) for fiscal year 2024 was officially proposed by the Governing Board on June 28, 2023. The complete budget may be reviewed by contacting Ryanne Maxie at 4802892088 or ryanne.maxie@basised.com.

Special education programs

Total all disability classifications Gifted education ELL incremental costs ELL compensatory instruction Remedial education Vocational and technical ed. Career education Total

Expenses by project				
		otals	%	
	Prior year	Budget year	Increase/	
	2023	2024	decrease	
Schoolwide	9,534,931	10,064,121	5.6%	
Classroom Site Project	924,033	818,883	-11.4%	
Instructional Improvement	47,226	43,334	-8.2%	
English Language Learner	0	0		
ELL Compensatory Instruction	0	0		
Federal projects	768,963	671,288	-12.7%	
State projects	200,400	230,700	15.1%	
Capital acquisitions	179,858	62,091	-65.5%	
Total expenses	11,655,411	11,890,417	2.0%	

Average teache

Average salary of all teachers employed in the bu Average salary of all teachers employed in the pr Increase in average teacher salary from the prior Percentage increase

Comments on average salary calculation (optional): In this context, a "teacher" means a teacher employed in FY23 who returned in FY24, or "returning teacher". The average salary includes contracted compensation plus performance pay but does not include supplemental compensation.

CTDS number 078736000

Tota	%	
Prior year	Budget year	Increase/
2023	2024	decrease
79,856	217,089	171.9%
0	0	
0	0	
0	0	
0	0	
0	0	
0	0	
79,856	217,089	171.9%

er salary	
oudget year 2024	57,517
prior year 2023	56,399
or year 2023	1,118
	2.0%

Charter school	BASIS Charter Schools, Inc.		County Maricopa	CTD
	Charter r BASIS Charter Schools, Scotts d.b.a. (as ap	sdale Primary East		
	FY 2024		1. Total budgeted revenues for fi	scal year 2023
	State of Arizo	na	2. Estimated revenues by source	ofor fiscal year 20
	Charter School Annual	Budget		Local Intermed State
	Proposed Version			Federal TOTAI
	By the Governing Bo	pard	Charter school contact employ Telephone: 480-289-208	·
Pr Ac	ereby certify that the budget for the oposed June 28, 202 dopted evised Da	3	The FY 2024 budget file for the School Finance Budget Syster	m on ADE's webs
			Damon Norris School official (typed nam	ne)
		Board Member	Average teacher salary (A.R.S	S. §15-189.05)
		Board Member	Check box if the s	
		Board Member	 Average salary of all teacher Average salary of all teacher Increase in average teacher 	ers employed in p
		Board Member	4. Percentage increase	-
		Board Member	Comments on average salary teacher employed in FY23 wh	o returned in FY2
		Board Member	includes contracted compensa compensation. □	ation plus perform
Sig	ned	Board Member Title		

		\$ 6,275,945
2024		
	1000	\$ 1,160,050
ediate	2000	\$ 0
	3000	\$ 5,290,038
	4000	\$ 119,328
AL		\$ 6,569,416

Maxie

Email: ryanne.maxie@basised.com

ibed at left will be uploaded through the bsite by June 29, 2023

Type the date as MM/DD/YYYY

School official signature

Thomas Bickart School official (typed name)

d will begin operations in FY 2024.

budget year 2024	\$ 50,091
prior year 2023	\$ 49,137
e prior year 2023	\$ 954
	 1.9%

			%	
1000 Schoolwide Project	Tot	Totals		
	Prior year	Budget year	Increase/	
100 Regular education	2023	2024	decrease	
1000 Instruction	2,011,024	2,140,516	6.4%	
Support services				
2100 Students	338,947	265,334	-21.7%	
2200 Instruction	711,645	826,136	16.1%	
2300 General administration	197,803	205,317	3.8%	
2400 School administration	517,814	555,445	7.3%	
2500 Central services	188,825	220,017	16.5%	
2600 Operation & maintenance of plant	256,519	277,920	8.3%	
2900 Other support services	0	0		
3000 Operation of noninstructional services	0	0		
4000 Facilities acquisition & construction	0	0		
5000 Debt service	744,411	747,725	0.4%	
610 School-sponsored cocurricular activities	88,151	123,329	39.9%	
620 School-sponsored athletics	27,861	0	-100.0%	
630, 700, 800, 900 Other programs	71,390	65,661	-8.0%	
Regular education subtotal	5,154,390	5,427,400	5.3%	
200 Special education				
1000 Instruction	323,339	143,378	-55.7%	
Support services				
2100 Students	0	306,655		
2200 Instruction	0	0		
2300 General administration	20,400	20,400	0.0%	
2400 School administration	0	0		
2500 Central services	0	0		
2600 Operation & maintenance of plant	0	0		
2900 Other support services	0	0		
3000 Operation of noninstructional services	0	0		
4000 Facilities acquisition & construction	0	0		
5000 Debt service	0	0		
Special education subtotal	343,739	470,433	36.9%	
400 Pupil transportation	0	0		
530 Dropout prevention programs	0	0		
540 Joint career & tech. ed. & voc. ed. center	0	0		
550 K-3 Reading	77,360	81,780	5.7%	
Total	5,575,489	5,979,613	7.2%	

Th	ne budget of BASIS Charter Schools, Inc. (d.
Ea	st) for fiscal year 2024 was officially propose
	complete budget may be reviewed by co
	ryanne.maxie

Special education programs

Total all disability classifications Gifted education ELL incremental costs ELL compensatory instruction Remedial education Vocational and technical ed. Career education Total

Expenses by project				
	To	tals	%	
	Prior year	Budget year	Increase/	
	2023	2024	decrease	
Schoolwide	5,575,489	5,979,613	7.2%	
Classroom Site Project	430,429	409,469	-4.9%	
Instructional Improvement	24,606	24,202	-1.6%	
English Language Learner	0	0		
ELL Compensatory Instruction	0	0		
Federal projects	356,232	119,328	-66.5%	
State projects	0	0		
Capital acquisitions	7,969	0	-100.0%	
Total expenses	6,394,725	6,532,612	2.2%	

Average teache

Average salary of all teachers employed in the b Average salary of all teachers employed in the p Increase in average teacher salary from the prio Percentage increase

Comments on average salary calculation (optional): In this context, a "teacher" means a teacher employed in FY23 who returned in FY24, or "returning teacher". The average salary includes contracted compensation plus performance pay but does not include supplemental compensation.

CTDS number 078272000

(d.b.a. BASIS Charter Schools, Scottsdale Primary sed by the Governing Board on June 28, 2023. The contacting Ryanne Maxie at 4802892088 or tie@basised.com.

Tota	als	%
Prior year	Budget year	Increase/
2023	2024	decrease
343,739	470,433	36.9%
0	0	
0	0	
0	0	
0	0	
0	0	
0	0	
343,739	470,433	36.9%

ier salary	
budget year 2024	50,091
prior year 2023	49,137
or year 2023	954
	1.9%

Charter school	BASIS Charter Schools, Inc.		County Maricopa	CTD
	Charter BASIS Charter Schools, Scott d.b.a. (as a	sdale Primary West		
	FY 2024		1. Total budgeted revenues for	fiscal year 2023
	State of Arizo	-	2. Estimated revenues by sourc	e for fiscal year 20 Local Intermed
	Proposed Version			State Federal TOTAI
	By the Governing B	oard	Charter school contact emplo Telephone: 480-289-20	·
Pr Ac	ereby certify that the budget for th oposed June 28, 202 lopted evised Da	-	The FY 2024 budget file for th School Finance Budget Syste	em on ADE's webs
			Damon Norris School official (typed nar	ne)
		Board Member	Average teacher salary (A.R.	S. §15-189.05)
		Board Member	Check box if the s	
		Board Member	2. Average salary of all teach 3. Increase in average teache	ers employed in p
		Board Member	4. Percentage increase	
		Board Member	Comments on average salary teacher employed in FY23 wh	no returned in FY2
		Board Member	includes contracted compens compensation. □	ation plus perform
Sig	ned	Board Member Title		

		\$	5,008,601
2024			
ediate I AL	1000 2000 3000 4000	\$ \$ \$ \$	895,282 0 3,923,924 105,860 4,925,066
e Maxie Email [.]	ryanne.max	ie@has	ised com
Linaii.	туанне.шах	le@bas	
ibed at left v bsite by	vill be upload June 29, 20		igh the
			M/DD/YYYY
			signature
	Thomas Bio	kart	

School official (typed name)

d will begin operations in FY 2024.

budget year 2024	\$ 45,023
prior year 2023	\$ 44,028
e prior year 2023	\$ 995
	 2.3%

1000 Schoolwide Project	Tot	als	%
····	Prior year	Budget year	Increase/
100 Regular education	2023	2024	decrease
1000 Instruction	1,646,323	1,800,336	9.4%
Support services	,,	, ,	
2100 Students	130,659	136,893	4.8%
2200 Instruction	597,469	563,826	-5.6%
2300 General administration	157,589	152,768	-3.1%
2400 School administration	484,520	446,710	-7.8%
2500 Central services	170,855	191,049	11.8%
2600 Operation & maintenance of plant	530,974	543,407	2.3%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	12,228	24,228	98.1%
610 School-sponsored cocurricular activities	65,506	55,295	-15.6%
620 School-sponsored athletics	22,408	2,975	-86.7%
630, 700, 800, 900 Other programs	53,051	119,945	126.1%
Regular education subtotal	3,871,582	4,037,432	4.3%
200 Special education			
1000 Instruction	189,983	38,199	-79.9%
Support services			
2100 Students	0	150,950	
2200 Instruction	0	0	
2300 General administration	20,400	20,400	0.0%
2400 School administration	0	400	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	210,383	209,949	-0.2%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	60,168	64,088	6.5%
Total	4,142,133	4,311,469	4.1%

The budget of BASIS Charter Schools, Inc. (d.
West) for fiscal year 2024 was officially propose
complete budget may be reviewed by co
ryanne.maxie

Special education programs

Total all disability classifications Gifted education ELL incremental costs ELL compensatory instruction Remedial education Vocational and technical ed. Career education Total

Expenses by project				
	To	tals	%	
	Prior year	Budget year	Increase/	
	2023	2024	decrease	
Schoolwide	4,142,133	4,311,469	4.1%	
Classroom Site Project	322,207	308,607	-4.2%	
Instructional Improvement	19,036	18,642	-2.1%	
English Language Learner	0	0		
ELL Compensatory Instruction	0	0		
Federal projects	332,743	96,890	-70.9%	
State projects	0	0		
Capital acquisitions	172,020	33,371	-80.6%	
Total expenses	4,988,139	4,768,979	-4.4%	

Average teache

Average salary of all teachers employed in the b Average salary of all teachers employed in the p Increase in average teacher salary from the prio Percentage increase

Comments on average salary calculation (optional): In this context, a "teacher" means a teacher employed in FY23 who returned in FY24, or "returning teacher". The average salary includes contracted compensation plus performance pay but does not include supplemental compensation.

CTDS number 078288000

(d.b.a. BASIS Charter Schools, Scottsdale Primary sed by the Governing Board on June 28, 2023. The contacting Ryanne Maxie at 4802892088 or tie@basised.com.

Tota	als	%
Prior year	Budget year	Increase/
2023	2024	decrease
210,383	209,949	-0.2%
0	0	
0	0	
0	0	
0	0	
0	0	
0	0	
210,383	209,949	-0.2%

er salary	
budget year 2024	45,023
prior year 2023	44,028
or year 2023	995
	2.3%

Charter school	BASIS Charter Schools, Inc.		County	Pima	<u>CTD</u>
	Charter BASIS Charter Schools, BASI d.b.a. (as ap	S Tucson North			
	FY 2024		1. Total budgeted re	venues for fiscal y	ear 2023
	State of Arizo	ona	2. Estimated revenue	es by source for fis	scal year 20 Local
	Charter School Annual	Budget			Intermed State
	Proposed Version				Federal TOTAI
	By the Governing Bo	oard	Charter school con Telephone:	ntact employee: 480-289-2088	Ryanne N
Pi	ereby certify that the budget for th roposed <u>June 28, 202</u> dopted	-	The FY 2024 budg School Finance B	-	
K	evisedDa	ate	School offic	cial signature	_
			Damon Norris	1 (fr. m. e. el . e. e. e. e	_
			School officia	ll (typed name)	
		Board Member	Average teacher s	alary (A.R.S. §15-	189.05)
		Board Member		k box if the school	
		Board Member	2. Average salary 3. Increase in ave		ployed in p
		Board Member	4. Percentage incr	rease	
		Board Member	Comments on ave teacher employed includes contracte	in FY23 who retur	med in FY2
		Board Member	compensation. □		
Sig	gned	Board Member Title			

		\$	9,196,503
2024			
ediate I AL	1000 2000 3000 4000	\$ \$ \$ \$ \$ \$ \$ \$	661,140 0 7,440,724 609,958 8,711,822
e Maxie			
Email:	ryanne.max	ie@basi	sed.com
ibed at left w bsite by	vill be upload June 29, 20 Type the	23	gh the
	.) poo		
	School	official s	signature
	Thomas Bio	kart	

School official (typed name)

d will begin operations in FY 2024.

budget year 2024	\$ 52,430
prior year 2023	\$ 51,440
e prior year 2023	\$ 990
	 1.9%

1000 Schoolwide Project	Tot	Totals		
	Prior year			
100 Regular education	2023	2024	Increase/ decrease	
1000 Instruction	2,998,791	3,331,128	11.1%	
Support services	, , .	- , - , -		
2100 Students	279,685	257,918	-7.8%	
2200 Instruction	1,025,702	894,040	-12.8%	
2300 General administration	300,524	281,309	-6.4%	
2400 School administration	566,514	606,433	7.0%	
2500 Central services	303,923	308,980	1.7%	
2600 Operation & maintenance of plant	265,117	286,594	8.1%	
2900 Other support services	0	0		
3000 Operation of noninstructional services	0	0		
4000 Facilities acquisition & construction	0	0		
5000 Debt service	484,499	411,990	-15.0%	
610 School-sponsored cocurricular activities	47,514	100,941	112.4%	
620 School-sponsored athletics	53,297	15,083	-71.7%	
630, 700, 800, 900 Other programs	87,607	79,082	-9.7%	
Regular education subtotal	6,413,173	6,573,498	2.5%	
200 Special education				
1000 Instruction	240,170	98,227	-59.1%	
Support services				
2100 Students	0	187,803		
2200 Instruction	0	0		
2300 General administration	20,400	20,400	0.0%	
2400 School administration	0	0		
2500 Central services	0	0		
2600 Operation & maintenance of plant	0	0		
2900 Other support services	0	0		
3000 Operation of noninstructional services	0	0		
4000 Facilities acquisition & construction	0	0		
5000 Debt service	0	0		
Special education subtotal	260,570	306,430	17.6%	
400 Pupil transportation	0	0		
530 Dropout prevention programs	0	0		
540 Joint career & tech. ed. & voc. ed. center	0	0		
550 K-3 Reading	0	0		
Total	6,673,743	6,879,928	3.1%	

	The budget of BASIS Charter Schools, Inc. (d.t
	for fiscal year 2024 was officially proposed I
	complete budget may be reviewed by c
	ryanne.maxie
I	

Special education programs

Total all disability classifications Gifted education ELL incremental costs ELL compensatory instruction Remedial education Vocational and technical ed. Career education Total

Expenses by project				
	To	tals	%	
	Prior year	Budget year	Increase/	
	2023	2024	decrease	
Schoolwide	6,673,743	6,879,928	3.1%	
Classroom Site Project	733,727	609,321	-17.0%	
Instructional Improvement	37,598	32,174	-14.4%	
English Language Learner	0	0		
ELL Compensatory Instruction	0	0		
Federal projects	556,970	388,389	-30.3%	
State projects	128,700	138,300	7.5%	
Capital acquisitions	64,338	256,569	298.8%	
Total expenses	8,195,076	8,304,681	1.3%	

Average teache

Average salary of all teachers employed in the bu Average salary of all teachers employed in the pr Increase in average teacher salary from the prior Percentage increase

Comments on average salary calculation (optional): In this context, a "teacher" means a teacher employed in FY23 who returned in FY24, or "returning teacher". The average salary includes contracted compensation plus performance pay but does not include supplemental compensation.

CTDS number <u>108737000</u>

I.b.a. BASIS Charter Schools, BASIS Tucson North) I by the Governing Board on June 28, 2023. The contacting Ryanne Maxie at 4802892088 or tie@basised.com.

Tota	als	%
Prior year	Budget year	Increase/
2023	2024	decrease
260,570	306,430	17.6%
0	0	
0	0	
0	0	
0	0	
0	0	
0	0	
260,570	306,430	17.6%

er salary	
oudget year 2024	52,430
orior year 2023	51,440
or year 2023	990
	1.9%

Charter school		Schools, Inc. Charter name Schools, Tucson F d.b.a. (as applica	Primary	-	Cc	ounty	Pima	<u>CTDS</u>
		FY 2024			1. Tota	al budgeted re	evenues for fiscal y	year 2023
		te of Arizona School Annual Bud Version	get		2. <mark>Esti</mark> r	nated revenu	ues by source for f	iscal year 202 Local Intermedia State Federal TOTAL
W	By the e hereby certify that the Proposed Adopted Revised	e Governing Board e budget for the sch June 28, 2023 Date	nool year 2024 was		Tele The Scho Dam	Phone: FY 2024 bud ool Finance E School offi	ontact employee: 480-289-2088 Iget file for the ver Budget System on	
	Signod		Board Member Board Member Board Member Board Member Board Member Board Member	- - - -	Aver 1. A 2. A 3. In 4. P Com teac inclu	Chec Chec verage salary verage salary verage salary crease in ave ercentage incoments on ave ther employed	al (typed name) salary (A.R.S. §15 k box if the school of all teachers en of all teachers en erage teacher sala crease erage salary calcu d in FY23 who retu ed compensation p	l is new and w nployed in bu nployed in pri ry from the p lation (option urned in FY24
	Signed		Title					

	\$	8,852,654		
1000		1,341,793		
		0		
		6,811,973		
4000		422,823		
	\$	8,576,589		
Email: ryanne.maxie@basised.com				
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ine 29, 20)23			
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School	official	signature		
Thomas Bickart				
IUIIIas Dic	Rait			
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d will begin operations in FY 2024.

budget year 2024	\$ 49,190
prior year 2023	\$ 48,275
e prior year 2023	\$ 915
	 1.9%

			%
1000 Schoolwide Project	Tot	Totals	
	Prior year	Budget year	Increase/
100 Regular education	2023	2024	decrease
1000 Instruction	2,613,033	2,852,073	9.1%
Support services			
2100 Students	317,807	322,863	1.6%
2200 Instruction	1,051,719	1,069,720	1.7%
2300 General administration	290,548	279,478	-3.8%
2400 School administration	575,090	609,520	6.0%
2500 Central services	272,441	282,298	3.6%
2600 Operation & maintenance of plant	192,135	227,362	18.3%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	789,149	755,417	-4.3%
610 School-sponsored cocurricular activities	66,522	100,251	50.7%
620 School-sponsored athletics	40,608	0	-100.0%
630, 700, 800, 900 Other programs	118,158	123,972	4.9%
Regular education subtotal	6,327,210	6,622,954	4.7%
200 Special education			
1000 Instruction	401,127	109,558	-72.7%
Support services			
2100 Students	0	177,234	
2200 Instruction	0	0	
2300 General administration	20,400	20,400	0.0%
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	421,527	307,192	-27.1%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	106,966	109,598	2.5%
Total	6,855,703	7,039,744	2.7%

The budget of BASIS Charter Schools, Inc. (d.
fiscal year 2024 was officially proposed by the
budget may be reviewed by contact
ryanne.maxie

Special education programs

Total all disability classifications Gifted education ELL incremental costs ELL compensatory instruction Remedial education Vocational and technical ed. Career education Total

Expenses by project				
	To	otals	%	
	Prior year	Budget year	Increase/	
	2023	2024	decrease	
Schoolwide	6,855,703	7,039,744	2.7%	
Classroom Site Project	582,103	540,062	-7.2%	
Instructional Improvement	34,102	32,500	-4.7%	
English Language Learner	0	0		
ELL Compensatory Instruction	0	0		
Federal projects	702,096	389,433	-44.5%	
State projects	0	0		
Capital acquisitions	351,254	58,289	-83.4%	
Total expenses	8,525,258	8,060,028	-5.5%	

Average teache

Average salary of all teachers employed in the b Average salary of all teachers employed in the p Increase in average teacher salary from the price Percentage increase

Comments on average salary calculation (optional): In this context, a "teacher" means a teacher employed in FY23 who returned in FY24, or "returning teacher". The average salary includes contracted compensation plus performance pay but does not include supplemental compensation.

CTDS number 108725000

d.b.a. BASIS Charter Schools, Tucson Primary) for e Governing Board on June 28, 2023. The complete acting Ryanne Maxie at 4802892088 or tie@basised.com.

Tota	%	
Prior year	Budget year	Increase/
2023	2024	decrease
421,527	307,192	-27.1%
0	0	
0	0	
0	0	
0	0	
0	0	
0	0	
421,527	307,192	-27.1%

er salary	
budget year 2024	49,190
prior year 2023	48,275
or year 2023	915
	1.9%