

Charter school BASIS Charter Schools, Inc.
 Charter name
BASIS Charter Schools, Ahwatukee
 d.b.a. (as applicable)

County Maricopa **CTDS number** 078212000

FY 2025

State of Arizona

Charter School Annual Budget

Adopted

Version

By the Governing Board

We hereby certify that the budget for the school year 2025 was
 Proposed June 24, 2024
 Adopted July 11, 2024
 Revised _____
 Date

<u><i>Nabi Van</i></u>	Board Member
<u><i>Melissa Guna</i></u>	Board Member
<u><i>Michelle Mason</i></u>	Board Member
<u><i>Ryan</i></u>	Board Member
<u><i>Debra Fowe</i></u>	Board Member
_____	_____
_____	_____
Signed	Title

1. Total budgeted revenues for fiscal year 2024		\$	<u>8,117,970</u>
2. Estimated revenues by source for fiscal year 2025			
	Local	1000	\$ <u>756,796</u>
	Intermediate	2000	\$ <u>0</u>
	State	3000	\$ <u>6,353,667</u>
	Federal	4000	\$ <u>113,930</u>
	TOTAL		\$ <u>7,224,393</u>

Charter school contact employee: Dale Helvoigt
 Telephone: 480-289-2088 Email: dale.helvoigt@based.com

The FY 2025 budget file for the version described at left will be uploaded through the School Finance Budget System on ADE's website by July 15, 2024
 Type the date as MM/DD/YYYY

Dale Helvoigt
 School official signature

Thomas Bickart
 School official signature

Damon Norris
 School official (typed name)

Thomas Bickart
 School official (typed name)

Average teacher salary (A.R.S. §15-189.05)

Check box if the school is new and will begin operations in FY 2025.

1. Average salary of all teachers employed in budget year 2025	\$	<u>49,804</u>
2. Average salary of all teachers employed in prior year 2024	\$	<u>48,439</u>
3. Increase in average teacher salary from the prior year 2024	\$	<u>1,365</u>
4. Percentage increase		<u>2.8%</u>

Comments on average salary calculation (optional): In this context, a "teacher" means a teacher employed in FY24 who returned in FY25, or "returning teacher". The average salary includes compensation plus performance pay but does not include supplemental compensation.

Charter school BASIS Charter Schools, Inc.
 Charter name
BASIS Charter Schools, Chandler Primary North
 d.b.a. (as applicable)

County Maricopa **CTDS number** 078236000

FY 2025

State of Arizona

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<u><i>Melissa Gena</i></u>	Board Member
<u><i>Michelle Mason</i></u>	Board Member
<u><i>Ryan</i></u>	Board Member
<u><i>Debra Jove</i></u>	Board Member
_____	_____
_____	_____
Signed	Title

1. Total budgeted revenues for fiscal year 2024 \$ 6,869,041

2. **Estimated revenues by source for fiscal year 2025**

Local	1000	\$	<u>996,216</u>
Intermediate	2000	\$	<u>0</u>
State	3000	\$	<u>5,321,844</u>
Federal	4000	\$	<u>166,943</u>
TOTAL		\$	<u>6,485,003</u>

Charter school contact employee: Dale Helvoigt
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 School official signature

Thomas Bickart
 School official signature

Damon Norris
 School official (typed name)

Thomas Bickart
 School official (typed name)

Average teacher salary (A.R.S. §15-189.05)

Check box if the school is new and will begin operations in FY 2025.

1. Average salary of all teachers employed in budget year 2025	\$	<u>49,480</u>
2. Average salary of all teachers employed in prior year 2024	\$	<u>48,462</u>
3. Increase in average teacher salary from the prior year 2024	\$	<u>1,018</u>
4. Percentage increase		<u>2.1%</u>

Comments on average salary calculation (optional): In this context, a "teacher" means a teacher employed in FY24 who returned in FY25, or "returning teacher". The average salary includes compensation plus performance pay but does not include supplemental compensation.

Charter school BASIS Charter Schools, Inc.
Charter name
BASIS Charter Schools, Chandler Primary South
d.b.a. (as applicable)

County Maricopa **CTDS number** 078273000

FY 2025

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<u><i>Michelle Mason</i></u>	Board Member
<u><i>Brian</i></u>	Board Member
<u><i>Debra Fouse</i></u>	Board Member
_____	_____
_____	_____
Signed	Title

1. Total budgeted revenues for fiscal year 2024 \$ 5,128,750

2. **Estimated revenues by source for fiscal year 2025**

Local	1000	\$	<u>796,941</u>
Intermediate	2000	\$	<u>0</u>
State	3000	\$	<u>4,084,986</u>
Federal	4000	\$	<u>77,719</u>
TOTAL		\$	<u>4,959,646</u>

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School official signature

Thomas Bickart
School official signature

Damon Norris
School official (typed name)

Thomas Bickart
School official (typed name)

Average teacher salary (A.R.S. §15-189.05)

- Check box if the school is new and will begin operations in FY 2025.
- Average salary of all teachers employed in budget year 2025 \$ 48,399
 - Average salary of all teachers employed in prior year 2024 \$ 47,403
 - Increase in average teacher salary from the prior year 2024 \$ 996
 - Percentage increase 2.1%

Comments on average salary calculation (optional): In this context, a "teacher" means a teacher employed in FY24 who returned in FY25, or "returning teacher". The average salary includes compensation plus performance pay but does not include supplemental compensation.

Charter school BASIS Charter Schools, Inc.
 Charter name
BASIS Charter Schools, Chandler
 d.b.a. (as applicable)

County Maricopa **CTDS number** 078589000

FY 2025

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<u><i>Michelle Mason</i></u>	Board Member
<u><i>Brian</i></u>	Board Member
<u><i>Debra Fowle</i></u>	Board Member
_____	_____
_____	_____
Signed	Title

1. Total budgeted revenues for fiscal year 2024 \$ 13,396,594

2. **Estimated revenues by source for fiscal year 2025**

Local	1000	\$ <u>1,221,364</u>
Intermediate	2000	\$ <u>0</u>
State	3000	\$ <u>11,021,632</u>
Federal	4000	\$ <u>286,126</u>
TOTAL		\$ <u>12,529,122</u>

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Dale Helvoigt *Thomas Bickart*
 School official signature School official signature

Damon Norris Thomas Bickart
 School official (typed name) School official (typed name)

Average teacher salary (A.R.S. §15-189.05)

Check box if the school is new and will begin operations in FY 2025.

1. Average salary of all teachers employed in budget year 2025	\$ <u>60,514</u>
2. Average salary of all teachers employed in prior year 2024	\$ <u>59,479</u>
3. Increase in average teacher salary from the prior year 2024	\$ <u>1,035</u>
4. Percentage increase	<u>1.7%</u>

Comments on average salary calculation (optional): In this context, a "teacher" means a teacher employed in FY24 who returned in FY25, or "returning teacher". The average salary includes compensation plus performance pay but does not include supplemental compensation.

Charter school BASIS Charter Schools, Inc.
 Charter name
BASIS Charter Schools, Flagstaff
 d.b.a. (as applicable)

County Coconino **CTDS number** 038707000

FY 2025

State of Arizona

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<u><i>Michelle Mason</i></u>	Board Member
<u><i>Ryan</i></u>	Board Member
<u><i>Debra Fowe</i></u>	Board Member
_____	_____
_____	_____
Signed	Title

1. Total budgeted revenues for fiscal year 2024 \$ 7,753,230

2. **Estimated revenues by source for fiscal year 2025**

Local	1000	\$	<u>801,263</u>
Intermediate	2000	\$	<u>0</u>
State	3000	\$	<u>6,527,397</u>
Federal	4000	\$	<u>269,960</u>
TOTAL		\$	<u>7,598,620</u>

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Dale Helvoigt *Thomas Bickart*
 School official signature School official signature

Damon Norris Thomas Bickart
 School official (typed name) School official (typed name)

Average teacher salary (A.R.S. §15-189.05)

Check box if the school is new and will begin operations in FY 2025.

1. Average salary of all teachers employed in budget year 2025	\$	<u>51,095</u>
2. Average salary of all teachers employed in prior year 2024	\$	<u>50,099</u>
3. Increase in average teacher salary from the prior year 2024	\$	<u>996</u>
4. Percentage increase		<u>2.0%</u>

Comments on average salary calculation (optional): In this context, a "teacher" means a teacher employed in FY24 who returned in FY25, or "returning teacher". The average salary includes compensation plus performance pay but does not include supplemental compensation.

Charter school BASIS Charter Schools, Inc.
 Charter name
BASIS Charter Schools, Goodyear Primary
 d.b.a. (as applicable)

County Maricopa **CTDS number** 078268000

FY 2025

State of Arizona

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<u><i>Michelle Mason</i></u>	Board Member
<u><i>Ryan</i></u>	Board Member
<u><i>Debra Fowe</i></u>	Board Member
_____	_____
_____	_____
Signed	Title

1. Total budgeted revenues for fiscal year 2024 \$ 6,479,156

2. **Estimated revenues by source for fiscal year 2025**

Local	1000	\$	<u>463,042</u>
Intermediate	2000	\$	<u>0</u>
State	3000	\$	<u>6,051,195</u>
Federal	4000	\$	<u>138,790</u>
TOTAL		\$	<u>6,653,027</u>

Charter school contact employee: Dale Helvoigt
 Telephone: 480-289-2088 Email: dale.helvoigt@basised.com

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Dale Helvoigt School official signature *Thomas Bickart* School official signature

Damon Norris School official (typed name) Thomas Bickart School official (typed name)

Average teacher salary (A.R.S. §15-189.05)

Check box if the school is new and will begin operations in FY 2025.

1. Average salary of all teachers employed in budget year 2025	\$	<u>51,234</u>
2. Average salary of all teachers employed in prior year 2024	\$	<u>49,998</u>
3. Increase in average teacher salary from the prior year 2024	\$	<u>1,236</u>
4. Percentage increase		<u>2.5%</u>

Comments on average salary calculation (optional): In this context, a "teacher" means a teacher employed in FY24 who returned in FY25, or "returning teacher". The average salary includes compensation plus performance pay but does not include supplemental compensation.

Charter school BASIS Charter Schools, Inc.
 Charter name
BASIS Charter Schools, Goodyear
 d.b.a. (as applicable)

County Maricopa **CTDS number** 078269000

FY 2025

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<u><i>Melissa Gena</i></u>	Board Member
<u><i>Michelle Mason</i></u>	Board Member
<u><i>Bjorn</i></u>	Board Member
<u><i>Debra Jove</i></u>	Board Member
_____	_____
_____	_____
Signed	Title

1. Total budgeted revenues for fiscal year 2024		\$	<u>3,322,996</u>
2. Estimated revenues by source for fiscal year 2025			
	Local	1000	\$ <u>142,749</u>
	Intermediate	2000	\$ <u>0</u>
	State	3000	\$ <u>3,173,938</u>
	Federal	4000	\$ <u>77,102</u>
	TOTAL		\$ <u>3,393,789</u>

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 Telephone: 480-289-2088 Email: dale.helvoigt@basised.com

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Dale Helvoigt School official signature
Thomas Bickart School official signature

Damon Norris School official (typed name)
Thomas Bickart School official (typed name)

Average teacher salary (A.R.S. §15-189.05)

<input type="checkbox"/>	Check box if the school is new and will begin operations in FY 2025.		
1. Average salary of all teachers employed in budget year 2025		\$	<u>51,234</u>
2. Average salary of all teachers employed in prior year 2024		\$	<u>49,998</u>
3. Increase in average teacher salary from the prior year 2024		\$	<u>1,236</u>
4. Percentage increase			<u>2.5%</u>

Comments on average salary calculation (optional): In this context, a "teacher" means a teacher employed in FY24 who returned in FY25, or "returning teacher". The average salary includes compensation plus performance pay but does not include supplemental compensation.

Charter school BASIS Charter Schools, Inc
Charter name
BASIS Charter Schools, Mesa
d.b.a. (as applicable)

County Maricopa **CTDS number** 078225000

FY 2025

State of Arizona

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<u><i>Melissa Gena</i></u>	Board Member
<u><i>Michelle Mason</i></u>	Board Member
<u><i>Brian</i></u>	Board Member
<u><i>Debra Fouse</i></u>	Board Member
_____	_____
_____	_____
Signed	Title

1. Total budgeted revenues for fiscal year 2024 \$ 9,343,418

2. **Estimated revenues by source for fiscal year 2025**

Local	1000	\$	<u>643,248</u>
Intermediate	2000	\$	<u>0</u>
State	3000	\$	<u>8,028,018</u>
Federal	4000	\$	<u>217,556</u>
TOTAL		\$	<u>8,888,822</u>

Charter school contact employee: Dale Helvoigt
Telephone: 480-289-2088 Email: dale.helvoigt@basised.com

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Dale Helvoigt *Thomas Bickart*
School official signature School official signature

Damon Norris Thomas Bickart
School official (typed name) School official (typed name)

Average teacher salary (A.R.S. §15-189.05)

Check box if the school is new and will begin operations in FY 2025.

1. Average salary of all teachers employed in budget year 2025	\$	<u>50,429</u>
2. Average salary of all teachers employed in prior year 2024	\$	<u>49,263</u>
3. Increase in average teacher salary from the prior year 2024	\$	<u>1,166</u>
4. Percentage increase		<u>2.4%</u>

Comments on average salary calculation (optional): In this context, a "teacher" means a teacher employed in FY24 who returned in FY25, or "returning teacher". The average salary includes compensation plus performance pay but does not include supplemental compensation.

Charter school BASIS Charter Schools, Inc.
 Charter name
BASIS Charter Schools, Oro Valley Primary
 d.b.a. (as applicable)

County Pima **CTDS number** 108404000

FY 2025

State of Arizona

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<u><i>Melissa Gena</i></u>	Board Member
<u><i>Michelle Mason</i></u>	Board Member
<u><i>Brian</i></u>	Board Member
<u><i>Debra Fowle</i></u>	Board Member
_____	Board Member
_____	Board Member
Signed _____	Title _____

1. Total budgeted revenues for fiscal year 2024	\$	<u>6,719,076</u>
2. Estimated revenues by source for fiscal year 2025		
Local	1000	\$ <u>801,668</u>
Intermediate	2000	\$ <u>0</u>
State	3000	\$ <u>5,703,147</u>
Federal	4000	\$ <u>127,993</u>
TOTAL		\$ <u>6,632,808</u>

Charter school contact employee: Amanda Kinkaid
 Telephone: 480-289-2088 Email: amanda.kinkaid@basised.com

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[Signature] School official signature *Thomas Bickart* School official signature

Damon Norris School official (typed name) Thomas Bickart School official (typed name)

Average teacher salary (A.R.S. §15-189.05)

<input type="checkbox"/>	Check box if the school is new and will begin operations in FY 2025.
1. Average salary of all teachers employed in budget year 2025	\$ <u>49,942</u>
2. Average salary of all teachers employed in prior year 2024	\$ <u>49,032</u>
3. Increase in average teacher salary from the prior year 2024	\$ <u>910</u>
4. Percentage increase	<u>1.9%</u>

Comments on average salary calculation (optional): In this context, a "teacher" means a teacher employed in FY24 who returned in FY25, or "returning teacher". The average salary includes compensation plus performance pay but does not include supplemental compensation.

Charter school BASIS Charter Schools, Inc.
Charter name
BASIS Charter Schools, Oro Valley
d.b.a. (as applicable)

County Pima **CTDS number** 078575000

FY 2025

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<u><i>Michelle Mason</i></u>	Board Member
<u><i>Brian</i></u>	Board Member
<u><i>Debra Fowle</i></u>	Board Member
_____	_____
_____	_____
Signed	Title

1. Total budgeted revenues for fiscal year 2024 \$ 6,320,356

2. **Estimated revenues by source for fiscal year 2025**

Local	1000	\$	<u>601,377</u>
Intermediate	2000	\$	<u>0</u>
State	3000	\$	<u>5,293,544</u>
Federal	4000	\$	<u>129,539</u>
TOTAL		\$	<u>6,024,460</u>

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Thomas Bickart School official signature

Damon Norris School official (typed name)
Thomas Bickart School official (typed name)

Average teacher salary (A.R.S. §15-189.05)

Check box if the school is new and will begin operations in FY 2025.

1. Average salary of all teachers employed in budget year 2025	\$	<u>53,428</u>
2. Average salary of all teachers employed in prior year 2024	\$	<u>51,928</u>
3. Increase in average teacher salary from the prior year 2024	\$	<u>1,500</u>
4. Percentage increase		<u>2.9%</u>

Comments on average salary calculation (optional): In this context, a "teacher" means a teacher employed in FY24 who returned in FY25, or "returning teacher". The average salary includes compensation plus performance pay but does not include supplemental compensation.

Charter school BASIS Charter Schools, Inc.
Charter name
BASIS Charter Schools, Peoria Primary
d.b.a. (as applicable)

County Maricopa CTDS number 078283000

FY 2025

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<u><i>Brian</i></u>	Board Member
<u><i>Debra Fowle</i></u>	Board Member
_____	Board Member
_____	Board Member
Signed _____	Title _____

1. Total budgeted revenues for fiscal year 2024 \$ 7,034,024

2. Estimated revenues by source for fiscal year 2025

Local	1000	\$	<u>1,117,219</u>
Intermediate	2000	\$	<u>0</u>
State	3000	\$	<u>5,685,553</u>
Federal	4000	\$	<u>132,925</u>
TOTAL		\$	<u>6,935,697</u>

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Thomas Bickart School official signature

Damon Norris School official (typed name)
Thomas Bickart School official (typed name)

Average teacher salary (A.R.S. §15-189.05)

Check box if the school is new and will begin operations in FY 2025.

1. Average salary of all teachers employed in budget year 2025	\$	<u>51,072</u>
2. Average salary of all teachers employed in prior year 2024	\$	<u>48,056</u>
3. Increase in average teacher salary from the prior year 2024	\$	<u>3,016</u>
4. Percentage increase		<u>6.3%</u>

Comments on average salary calculation (optional): In this context, a "teacher" means a teacher employed in FY24 who returned in FY25, or "returning teacher". The average salary includes compensation plus performance pay but does not include supplemental compensation.

Charter school BASIS Charter Schools, Inc.
Charter name
BASIS Charter Schools, Peoria
d.b.a. (as applicable)

County Maricopa **CTDS number** 078588000

FY 2025

State of Arizona

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<u><i>Ryan</i></u>	Board Member
<u><i>Debra Fouse</i></u>	Board Member
_____	_____
_____	_____
Signed	Title

1. Total budgeted revenues for fiscal year 2024 \$ 10,491,123

2. **Estimated revenues by source for fiscal year 2025**

Local	1000	\$	<u>913,253</u>
Intermediate	2000	\$	<u>0</u>
State	3000	\$	<u>9,461,956</u>
Federal	4000	\$	<u>207,368</u>
TOTAL		\$	<u>10,582,577</u>

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Thomas Bickart School official signature

Damon Norris School official (typed name)
Thomas Bickart School official (typed name)

Average teacher salary (A.R.S. §15-189.05)

Check box if the school is new and will begin operations in FY 2025.

1. Average salary of all teachers employed in budget year 2025	\$	<u>57,148</u>
2. Average salary of all teachers employed in prior year 2024	\$	<u>54,516</u>
3. Increase in average teacher salary from the prior year 2024	\$	<u>2,632</u>
4. Percentage increase		<u>4.8%</u>

Comments on average salary calculation (optional): In this context, a "teacher" means a teacher employed in FY24 who returned in FY25, or "returning teacher". The average salary includes compensation plus performance pay but does not include supplemental compensation.

Charter school BASIS Charter Schools, Inc.
 Charter name
BASIS Charter Schools, Phoenix Central
 d.b.a. (as applicable)

County Maricopa **CTDS number** 078231000

FY 2025

State of Arizona

Charter School Annual Budget

Adopted _____
 Version _____

By the Governing Board

We hereby certify that the budget for the school year 2025 was
 Proposed June 24, 2024
 Adopted July 11, 2024
 Revised _____
 Date

<u><i>Nabi Van</i></u>	Board Member
<u><i>Melissa Guna</i></u>	Board Member
<u><i>Michelle Mason</i></u>	Board Member
<u><i>[Signature]</i></u>	Board Member
<u><i>Debra Fowe</i></u>	Board Member
_____	Board Member
_____	Board Member
_____	Board Member
Signed _____	Title _____

1. Total budgeted revenues for fiscal year 2024 \$ 4,693,190

2. **Estimated revenues by source for fiscal year 2025**

Local	1000	\$	<u>400,587</u>
Intermediate	2000	\$	<u>0</u>
State	3000	\$	<u>3,399,907</u>
Federal	4000	\$	<u>75,606</u>
TOTAL		\$	<u>3,876,100</u>

Charter school contact employee: Amanda Kinkaid
 Telephone: 480-289-2088 Email: amanda.kinkaid@basised.com

The FY 2025 budget file for the version described at left will be uploaded through the School Finance Budget System on ADE's website by July 15, 2024
 Type the date as MM/DD/YYYY

[Signature] School official signature *Thomas Bickart* School official signature

Damon Norris School official (typed name) Thomas Bickart School official (typed name)

Average teacher salary (A.R.S. §15-189.05)

Check box if the school is new and will begin operations in FY 2025.

1. Average salary of all teachers employed in budget year 2025	\$	<u>50,084</u>
2. Average salary of all teachers employed in prior year 2024	\$	<u>48,754</u>
3. Increase in average teacher salary from the prior year 2024	\$	<u>1,330</u>
4. Percentage increase		<u>2.7%</u>

Comments on average salary calculation (optional): In this context, a "teacher" means a teacher employed in FY24 who returned in FY25, or "returning teacher". The average salary includes compensation plus performance pay but does not include supplemental compensation.

Charter school BASIS Charter Schools, Inc.
Charter name
BASIS Charter Schools, Phoenix North
d.b.a. (as applicable)

County Maricopa **CTDS number** 078633000

FY 2025

State of Arizona

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<u><i>Natli</i></u>	Board Member
<u><i>Melissa</i></u>	Board Member
<u><i>Michelle Mason</i></u>	Board Member
<u><i>Ryan</i></u>	Board Member
<u><i>Debra</i></u>	Board Member
_____	Board Member
_____	Board Member
Signed _____	Title _____

1. Total budgeted revenues for fiscal year 2024 \$ 0

2. **Estimated revenues by source for fiscal year 2025**

Local	1000	\$	<u>405,306</u>
Intermediate	2000	\$	<u>0</u>
State	3000	\$	<u>1,706,077</u>
Federal	4000	\$	<u>180,982</u>
TOTAL		\$	<u>2,292,365</u>

Charter school contact employee: Amanda Kinkaid
Telephone: 480-289-2088 Email: amanda.kinkaid@basised.com

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[Signature] School official signature *Thomas Bickart* School official signature

Damon Norris School official (typed name) Thomas Bickart School official (typed name)

Average teacher salary (A.R.S. §15-189.05)

Check box if the school is new and will begin operations in FY 2025.

1. Average salary of all teachers employed in budget year 2025	\$	<u>46,927</u>
2. Average salary of all teachers employed in prior year 2024	\$	<u>0</u>
3. Increase in average teacher salary from the prior year 2024	\$	<u>46,927</u>
4. Percentage increase		<u>0.0%</u>

Comments on average salary calculation (optional): In this context, a "teacher" means a teacher employed in FY25. Average salary for teachers in fiscal year 2024 is unavailable as this school begins operations in FY25. The average salary includes compensation plus performance pay but does not include supplemental compensation.

Charter school BASIS Charter Schools, Inc.
 Charter name
BASIS Charter Schools, Phoenix Primary
 d.b.a. (as applicable)

County Maricopa **CTDS number** 078418000

FY 2025






State of Arizona

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<u></u>	Board Member
<u></u>	Board Member
<u></u>	Board Member
<u></u>	Board Member
<u></u>	Board Member
_____	_____
_____	_____
Signed	Title

1. Total budgeted revenues for fiscal year 2024		\$	<u>8,154,213</u>
2. Estimated revenues by source for fiscal year 2025			
	Local	1000	\$ <u>1,087,355</u>
	Intermediate	2000	\$ <u>0</u>
	State	3000	\$ <u>7,023,221</u>
	Federal	4000	\$ <u>102,676</u>
	TOTAL		\$ <u>8,213,252</u>

Charter school contact employee: Amanda Kinkaid
 Telephone: 480-289-2088 Email: amanda.kinkaid@basised.com

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<u></u>	<u></u>
School official signature	School official signature

<u>Damon Norris</u>	<u>Thomas Bickart</u>
School official (typed name)	School official (typed name)

Average teacher salary (A.R.S. §15-189.05)

<input type="checkbox"/>	Check box if the school is new and will begin operations in FY 2025.	
1. Average salary of all teachers employed in budget year 2025	\$	<u>47,857</u>
2. Average salary of all teachers employed in prior year 2024	\$	<u>46,713</u>
3. Increase in average teacher salary from the prior year 2024	\$	<u>1,144</u>
4. Percentage increase		<u>2.4%</u>

Comments on average salary calculation (optional): In this context, a "teacher" means a teacher employed in FY24 who returned in FY25, or "returning teacher". The average salary includes compensation plus performance pay but does not include supplemental compensation.

Charter school BASIS Charter Schools, Inc.
 Charter name
BASIS Charter Schools, Phoenix South
 d.b.a. (as applicable)

County Maricopa CTDS number 078282000

FY 2025

State of Arizona

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<u><i>Naki Van</i></u>	Board Member
<u><i>Melissa Gena</i></u>	Board Member
<u><i>Michelle Mason</i></u>	Board Member
<u><i>Brian</i></u>	Board Member
<u><i>Debra Fouse</i></u>	Board Member
_____	_____
_____	_____
Signed	Title

1. Total budgeted revenues for fiscal year 2024 \$ 5,658,923

2. Estimated revenues by source for fiscal year 2025

Local	1000	\$	<u>282,144</u>
Intermediate	2000	\$	<u>0</u>
State	3000	\$	<u>4,871,494</u>
Federal	4000	\$	<u>538,574</u>
TOTAL		\$	<u>5,692,212</u>

Charter school contact employee: Ryanne Maxie
 Telephone: 480-289-2088 Email: ryanne.maxie@based.com

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[Signature]
 School official signature

Thomas Bickart
 School official signature

Damon Norris
 School official (typed name)

Thomas Bickart
 School official (typed name)

Average teacher salary (A.R.S. §15-189.05)

- Check box if the school is new and will begin operations in FY 2025.
1. Average salary of all teachers employed in budget year 2025 \$ 55,121
 2. Average salary of all teachers employed in prior year 2024 \$ 53,766
 3. Increase in average teacher salary from the prior year 2024 \$ 1,355
 4. Percentage increase 2.5%

Comments on average salary calculation (optional): In this context, a "teacher" means a teacher employed in FY24 who returned in FY25, or "returning teacher". The average salary includes compensation plus performance pay but does not include supplemental compensation.

Charter school BASIS Charter Schools, Inc.
Charter name
BASIS Charter Schools, Phoenix
d.b.a. (as applicable)

County Maricopa **CTDS number** 078403000

FY 2025

State of Arizona

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<u><i>Naki Van</i></u>	Board Member
<u><i>Melissa Gena</i></u>	Board Member
<u><i>Michelle Mason</i></u>	Board Member
<u><i>Brian</i></u>	Board Member
<u><i>Debra Foxe</i></u>	Board Member
_____	_____
_____	_____
Signed	Title

1. Total budgeted revenues for fiscal year 2024 \$ 9,155,603

2. **Estimated revenues by source for fiscal year 2025**

Local	1000	\$	<u>1,001,721</u>
Intermediate	2000	\$	<u>0</u>
State	3000	\$	<u>7,413,823</u>
Federal	4000	\$	<u>172,728</u>
TOTAL		\$	<u>8,588,272</u>

Charter school contact employee: Amanda Kinkaid
Telephone: 480-289-2088 Email: amanda.kinkaid@basised.com

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[Signature] School official signature
Thomas Bickart School official signature

Damon Norris School official (typed name)
Thomas Bickart School official (typed name)

Average teacher salary (A.R.S. §15-189.05)

Check box if the school is new and will begin operations in FY 2025.

1. Average salary of all teachers employed in budget year 2025	\$	<u>55,289</u>
2. Average salary of all teachers employed in prior year 2024	\$	<u>54,336</u>
3. Increase in average teacher salary from the prior year 2024	\$	<u>953</u>
4. Percentage increase		<u>1.8%</u>

Comments on average salary calculation (optional): In this context, a "teacher" means a teacher employed in FY24 who returned in FY25, or "returning teacher". The average salary includes compensation plus performance pay but does not include supplemental compensation.

Charter school BASIS Charter Schools, Inc.
 Charter name
BASIS Charter Schools, Scottsdale Primary East
 d.b.a. (as applicable)

County Maricopa **CTDS number** 078272000

FY 2025

State of Arizona

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<u><i>Melissa Guna</i></u>	Board Member
<u><i>Michelle Mason</i></u>	Board Member
<u><i>Brian</i></u>	Board Member
<u><i>Debra Fowle</i></u>	Board Member
_____	_____
_____	_____
Signed	Title

1. Total budgeted revenues for fiscal year 2024 \$ 6,569,416

2. **Estimated revenues by source for fiscal year 2025**

Local	1000	\$	<u>1,147,723</u>
Intermediate	2000	\$	<u>0</u>
State	3000	\$	<u>4,812,583</u>
Federal	4000	\$	<u>87,409</u>
TOTAL		\$	<u>6,047,715</u>

Charter school contact employee: Ryanne Maxie
 Telephone: 480-289-2088 Email: ryanne.maxie@based.com

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[Signature] Thomas Bickart
 School official signature School official signature

Damon Norris Thomas Bickart
 School official (typed name) School official (typed name)

Average teacher salary (A.R.S. §15-189.05)

Check box if the school is new and will begin operations in FY 2025.

1. Average salary of all teachers employed in budget year 2025	\$	<u>51,577</u>
2. Average salary of all teachers employed in prior year 2024	\$	<u>50,637</u>
3. Increase in average teacher salary from the prior year 2024	\$	<u>940</u>
4. Percentage increase		<u>1.9%</u>

Comments on average salary calculation (optional): In this context, a "teacher" means a teacher employed in FY24 who returned in FY25, or "returning teacher". The average salary includes compensation plus performance pay but does not include supplemental compensation.

Charter school BASIS Charter Schools, Inc.
 Charter name
BASIS Charter Schools, Scottsdale Primary West
 d.b.a. (as applicable)

County Maricopa CTDS number 078288000

FY 2025

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<u><i>Melissa Guna</i></u>	Board Member
<u><i>Michelle Mason</i></u>	Board Member
<u><i>Ryan</i></u>	Board Member
<u><i>Debra Fowe</i></u>	Board Member
_____	_____
_____	_____
Signed	Title

1. Total budgeted revenues for fiscal year 2024 \$ 4,925,066

2. Estimated revenues by source for fiscal year 2025

Local	1000	\$	<u>891,346</u>
Intermediate	2000	\$	<u>0</u>
State	3000	\$	<u>4,011,410</u>
Federal	4000	\$	<u>73,465</u>
TOTAL		\$	<u>4,976,221</u>

Charter school contact employee: Ryanne Maxie
 Telephone: 480-289-2088 Email: ryanne.maxie@basised.com

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[Signature] Thomas Bickart
 School official signature School official signature

Damon Norris Thomas Bickart
 School official (typed name) School official (typed name)

Average teacher salary (A.R.S. §15-189.05)

Check box if the school is new and will begin operations in FY 2025.

1. Average salary of all teachers employed in budget year 2025	\$	<u>46,086</u>
2. Average salary of all teachers employed in prior year 2024	\$	<u>45,028</u>
3. Increase in average teacher salary from the prior year 2024	\$	<u>1,058</u>
4. Percentage increase		<u>2.3%</u>

Comments on average salary calculation (optional): In this context, a "teacher" means a teacher employed in FY24 who returned in FY25, or "returning teacher". The average salary includes compensation plus performance pay but does not include supplemental compensation.

Charter school BASIS Charter Schools, Inc.
 Charter name
BASIS Charter Schools, Scottsdale
 d.b.a. (as applicable)

County Maricopa **CTDS number** 078736000

FY 2025



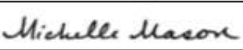


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<u></u>	Board Member
<u></u>	Board Member
<u></u>	Board Member
<u></u>	Board Member
<u></u>	Board Member
_____	_____
_____	_____
Signed	Title

1. Total budgeted revenues for fiscal year 2024 \$ 12,221,190

2. **Estimated revenues by source for fiscal year 2025**

Local	1000	\$	<u>1,425,842</u>
Intermediate	2000	\$	<u>0</u>
State	3000	\$	<u>9,524,861</u>
Federal	4000	\$	<u>266,728</u>
TOTAL		\$	<u>11,217,431</u>

Charter school contact employee: Ryanne Maxie
 Telephone: 480-289-2088 Email: ryanne.maxie@basised.com

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 School official signature
 School official signature

Damon Norris School official (typed name)
Thomas Bickart School official (typed name)

Average teacher salary (A.R.S. §15-189.05)

Check box if the school is new and will begin operations in FY 2025.

1. Average salary of all teachers employed in budget year 2025	\$	<u>58,493</u>
2. Average salary of all teachers employed in prior year 2024	\$	<u>57,302</u>
3. Increase in average teacher salary from the prior year 2024	\$	<u>1,191</u>
4. Percentage increase		<u>2.1%</u>

Comments on average salary calculation (optional): In this context, a "teacher" means a teacher employed in FY24 who returned in FY25, or "returning teacher". The average salary includes compensation plus performance pay but does not include supplemental compensation.

Charter school BASIS Charter Schools, Inc.
Charter name
BASIS Charter Schools, Tucson Primary
d.b.a. (as applicable)

County Pima CTDS number 108725000

FY 2025

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<u><i>Melissa Gena</i></u>	Board Member
<u><i>Michelle Mason</i></u>	Board Member
<u><i>Ryan</i></u>	Board Member
<u><i>Debra Jove</i></u>	Board Member
_____	_____
_____	_____
Signed	Title

1. Total budgeted revenues for fiscal year 2024 \$ 8,576,589

2. Estimated revenues by source for fiscal year 2025

Local	1000	\$	<u>1,246,642</u>
Intermediate	2000	\$	<u>0</u>
State	3000	\$	<u>6,942,458</u>
Federal	4000	\$	<u>118,206</u>
TOTAL		\$	<u>8,307,306</u>

Charter school contact employee: Ryanne Maxie
Telephone: 480-289-2088 Email: ryanne.maxie@basised.com

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[Signature] School official signature
Thomas Bickart School official signature

Damon Norris School official (typed name)
Thomas Bickart School official (typed name)

Average teacher salary (A.R.S. §15-189.05)

Check box if the school is new and will begin operations in FY 2025.

1. Average salary of all teachers employed in budget year 2025	\$	<u>51,122</u>
2. Average salary of all teachers employed in prior year 2024	\$	<u>48,984</u>
3. Increase in average teacher salary from the prior year 2024	\$	<u>2,138</u>
4. Percentage increase		<u>4.4%</u>

Comments on average salary calculation (optional): In this context, a "teacher" means a teacher employed in FY24 who returned in FY25, or "returning teacher". The average salary includes compensation plus performance pay but does not include supplemental compensation.