Charter school	BASIS Charter	·		County	Maricopa	CTDS number	er 078212000		
	BASIS Charter	Charter name Schools, Ahwatukee							
		d.b.a. (as applicable)							
		FY 2025	1	. Total budgeted	l revenues for fiscal y	year 2024		\$	8,117,970
	Sta	te of Arizona	2	. Estimated reve	enues by source for f	iscal year 2025			
	Charter S	School Annual Budget				Local Intermediate State	1000 2000 3000	\$ 	756,796 0 6,353,667
	Adopted	Version				Federal TOTAL	4000	\$ 	113,930 7,224,393
	By th	ne Governing Board		Charter school Telephone:	contact employee: 480-289-2088	Dale Helvoigt Ema	il: dale.helvoig	t@basi	 sed.com
Pr Ad	ereby certify that the roposed dopted evised	Date		School Finance	oudget file for the verse Budget System on official signature	rsion described at lef ADE's website by	July 15, 202 Type the da	ate as M	MM/DD/YYYY
, ,				Damon Norris School offi	icial (typed name)	_	Thomas Bicl School of		rped name)
Maki	· Chr	Board Member		Average teache	er salary (A.R.S. §15	5-189.05)			
Melissa	: Um Buna : Mason	Board Member				l is new and will begi	•	1 FY 20:	
Michelle	Mason	Board Member		2. Average sala	ary of all teachers en	mployed in budget ye mployed in prior year	r 2024	\$ *	49,804 48,439
Z		Board Member		 Increase in a Percentage i 		ary from the prior yea	ar 2024	\$	1,365 2.8%
Dehma Go	'xwe	Board Member		Comments on a teacher employ	average salary calcu yed in FY24 who retu s compensation plus	ulation (optional): In t urned in FY25, or "re performance pay bu	turning teacher	r". The a	average

BASIS Charter Schools, Inc. **Charter school** Charter name BASIS Charter Schools, Chandler Primary North d.b.a. (as applicable) FY 2025 State of Arizona **Charter School Annual Budget** Adopted Version By the Governing Board We hereby certify that the budget for the school year 2025 was Proposed <u>June 24, 2024</u> Proposed Adopted July 11, 2024 Revised Date **Board Member** Melissa Gina **Board Member** Michelle Mason **Board Member**

Board Member

Board Member

Title

1. Total budgeted revenues for fiscal ye	ear 2024		\$_	6,869,041
2. Estimated revenues by source for fisc	cal year 2025			
	Local Intermediate State Federal TOTAL	1000 2000 3000 4000	\$ \$ \$ \$	996,216 0 5,321,844 166,943 6,485,003
Charter school contact employee: Telephone: 480-289-2088	Dale Helvoigt Email:	dale.helvoigt	@bas	sised.com
The FY 2025 budget file for the versic School Finance Budget System on A School official signature Damon Norris		July 15, 2024 Type the date Thomas School of	te as Bu officia	MM/DD/YYYY Ckart I signature
School official (typed name)		School offi	iciai (typed name)
Check box if the school is 1. Average salary of all teachers emp 2. Average salary of all teachers emp 3. Increase in average teacher salary 4. Percentage increase Comments on average salary calculateacher employed in FY24 who return salary includes compensation plus percompensation.	s new and will begin bloyed in budget year bloyed in prior year 20 from the prior year 2 stion (optional): In this ned in FY25, or "retur	2025 024 2024 s context, a "t rning teacher"	\$ _ \$ _ \$ _ each ". The	49,480 48,462 1,018 2.1% er" means a

County

Maricopa

CTDS number 078236000

Dehrafowe

Charter school BASIS Charter Schools, Inc. BASIS Charter Schools, Chandler Primary South

EV 2025

Charter name

d.b.a. (as applicable)

r	1 2025
State	of Arizona
Charter Sch	nool Annual Budget
Adopted	
	Version
By the 0	Governing Board
Proposed	budget for the school year 2025 was June 24, 2024 July 11, 2024 Date
Maki Um Melissa Bina Michelle Mason	Board Member Board Member
Michelle Mason	Board Member
g.	Board Member
Delma fowe	Board Member
Signed	Title

Total budgeted revenues for fisc	cal year 2024		\$	5,128,750
2. Estimated revenues by source f	or fiscal year 2025			
	Local Intermediate State Federal TOTAL	1000 2000 3000 4000	\$ \$ \$ \$	796,941 0 4,084,986 77,719 4,959,646
Charter school contact employe Telephone: 480-289-2088		ail: dale.helvoiç	gt@basi	sed.com
The FY 2025 budget file for the School Finance Budget System School official signature Damon Norris School official (typed name	on ADE's website by	July 15, 202 Type the d Thomas School	ate as N as Bic official	MM/DD/YYYY
Average teacher salary (A.R.S.	§15-189.05)			
, ,	nool is new and will beg semployed in budget y semployed in prior yea salary from the prior yea alculation (optional): In returned in FY25, or "re	ear 2025 r 2024 ar 2024 this context, a eturning teache	\$ \$ "teacher er". The	48,399 47,403 996 2.1% r" means a average

CTDS number 078273000

Maricopa

County _

Charter school	BASIS Charter S	Schools, Inc. Charter n	ame			
	BASIS Charter So					
		d.b.a. (as app	olicable)			
	FY 2025					
	Stat	e of Arizo	na			
	Charter So	chool Annual I	Budget			
	Adopted					
		Version				
By the Governing Board						
Pro Ad	reby certify that the oposed opted vised	budget for the June 24, 2024 July 11, 2024				
Mohi Melissat Michille	Uhn	-	Board Member			
Melissa	gina	_	Board Member			
Michelle J	llason	<u>-</u>	Board Member			
g-			Board Member			
Dehnafow	U	-	Board Member			
		-				

1.	Total budgeted revenues for fiscal ye	ear 2024		\$	13,396,594
2.	Estimated revenues by source for fis	cal vear 2025			
		Local Intermediate State Federal TOTAL	1000 2000 3000 4000	\$ \$ \$ \$ \$ \$ \$ \$ \$	1,221,364 0 11,021,632 286,126 12,529,122
	Charter school contact employee:	Dale Helvoigt			
	Telephone: 480-289-2088	Email	: dale.helvoig	t@basi	sed.com
-	The FY 2025 budget file for the versi School Finance Budget System on A School official signature Damon Norris		July 15, 202 Type the da	4 Ite as M Bica official	MM/DD/YYYY
-	School official (typed name)	=			/ped name)
	Average teacher salary (A.R.S. §15-	189.05)			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
	Check box if the school is 1. Average salary of all teachers empty 2. Average salary of all teachers empty 3. Increase in average teacher salary 4. Percentage increase Comments on average salary calculate teacher employed in FY24 who return salary includes compensation plus procompensation.	oloyed in budget year oloyed in prior year of from the prior year ation (optional): In the ned in FY25, or "reti	ar 2025 2024 2024 iis context, a " urning teachel	\$ \$ teache	60,514 59,479 1,035 1.7% r" means a average

CTDS number 078589000

County

Maricopa

Charter school	BASIS Charter					
	BASIS Charter	Charter name Schools, Flagstaff				
	Bricio Gharter	d.b.a. (as applicable)				
		FY 2025				
	Sta	te of Arizona				
	Charter School Annual Budget					
	Adopted					
		Version				
	By th	e Governing Board				
We hereby certify that the Proposed Adopted Revised		June 24, 2024 July 11, 2024 Date				
Mah	: Uhr : Gena : Mason	Board Member				
Melissa	eGina	Board Member				
Michelle	Mason	Board Member				
Sehner.		Board Member				
Dehmat	owe .	Board Member				

1.	Total budgeted revenues for fiscal ye	ar 2024		\$	7,753,230
•	. otal zaugotou lovelluoo isi liosal ye			Ť—	.,,
2.	Estimated revenues by source for fisc	cal year 2025			
	·	Local Intermediate State Federal TOTAL	1000 2000 3000 4000	\$ \$ \$ \$	801,263 0 6,527,397 269,960 7,598,620
	Charter school contact employee:	Dale Helvoigt			
	Telephone: 480-289-2088		dale.helvoigt	@basi	sed.com
	The FY 2025 budget file for the versic School Finance Budget System on Al School official signature Damon Norris School official (typed name)		July 15, 2024 Type the da Thomas School of	te as M Bica official s	IM/DD/YYYY
	Average teacher salary (A.R.S. §15-1	80.05)			
	Check box if the school is 1. Average salary of all teachers emp 2. Average salary of all teachers emp 3. Increase in average teacher salary 4. Percentage increase Comments on average salary calcula teacher employed in FY24 who return salary includes compensation plus pe compensation.	s new and will begin loyed in budget year loyed in prior year 2 from the prior year tion (optional): In the	ar 2025 2024 2024 is context, a "t urning teacher	\$ \$ teacher	51,095 50,099 996 2.0% r" means a average

CTDS number 038707000

County

Coconino

Charter s	chool BA	SIS Charter	Schools, Inc.			
	DA	010 01 1 1	Charter na			
	BA	SIS Charter	Schools, Goodye			
			d.b.a. (as appl	icable)		
			FY 2025			
	State of Arizona					
	Charter School Annual Budget					
	Add	opted				
			Version			
		By the	e Governing Boa	rd		
We hereby certify that the budget for the scho Proposed June 24, 2024			school year 2025 was			
	Adopted Revised		July 11, 2024			
			Date			
1/1	ndi Un rlissa Quna hulle Mass			5		
00				Board Member		
ш	elissa Guna	e		Board Member		
Mia	helle Mase	ne	_	Board Member		
82			_	Board Member		
De	lonefowe			Board Member		

Total budgeted revenues for fiscal y	vear 2024		\$	6,479,156
2. Estimated revenues by source for fi	scal year 2025 Local Intermediate State Federal TOTAL	1000 2000 3000 4000	\$ # # # # # # # # # # # # # # # # # # #	463,042 0 6,051,195 138,790 6,653,027
Charter school contact employee: Telephone: 480-289-2088 The FY 2025 budget file for the vers School Finance Budget System on School official signature Damon Norris School official (typed name) Average teacher salary (A.R.S. §15	— sion described at lef ADE's website by —	July 15, 202 Type the da Thomas School	ded thro 24 ate as M & Bica official s	ugh the
Check box if the school 1. Average salary of all teachers em 2. Average salary of all teachers em 3. Increase in average teacher salar 4. Percentage increase Comments on average salary calcuteacher employed in FY24 who retusalary includes compensation plus prompensation.	is new and will begindloyed in budget ye in ployed in prior year ry from the prior year lation (optional): In turned in FY25, or "re	ear 2025 2024 ar 2024 this context, a turning teache	\$ \$ "teacher r". The a	51,234 49,998 1,236 2.5% " means a average

CTDS number 078268000

County

Maricopa

Charter school	BASIS Charter S	Schools, Inc.			
	DA 010 01 / 1	Charter n			
	BASIS Charter S				
	d.b.a. (as applicable)				
	FY 2025				
	Stat	e of Arizoı	na		
	Charter So	chool Annual E	Budget		
	Adopted				
		Version			
	By the	Governing Bo	ard		
Prop Ado	eby certify that the oosed pted ised	budget for the June 24, 2024 July 11, 2024 Dat			
Molissa G Michille d	Uhra		Board Member Board Member		
Michielle X	lason		Board Member		
8gum			Board Member		
Delme Jowe			Board Member		
Signe	ed		Title		

1.	Total budgeted revenues for fiscal year	ear 2024		\$	3,322,996
2.	Estimated revenues by source for fis	cal year 2025			
		Local Intermediate State Federal TOTAL	1000 2000 3000 4000	\$ \$ \$ \$	142,749 0 3,173,938 77,102 3,393,789
	Charter school contact employee:	Dale Helvoigt			
	Telephone: 480-289-2088	Email	: dale.helvoig	jt@basis	ed.com
	The FY 2025 budget file for the versi School Finance Budget System on A School official signature		July 15, 202 Type the da Thoma	24 ate as M as Bica official s	M/DD/YYYY kart
	Damon Norris School official (typed name)	_	Thomas Bio		ped name)
	concer emoial (typea hame)		Concor of	noiai (typ	od namoj
	Average teacher salary (A.R.S. §15-	189.05)			
	Check box if the school is 1. Average salary of all teachers empley and teachers empley are accompanied to the salary of all teachers empley and teacher salary and teacher salary are accompanied in crease. Comments on average salary calculate teacher employed in FY24 who return salary includes compensation plus procompensation.	ployed in budget year ployed in prior year y from the prior year ation (optional): In the ned in FY25, or "reti	ar 2025 2024 - 2024 nis context, a urning teache	\$ \$ "teacher" r". The a	51,234 49,998 1,236 2.5% means a verage

County

Charter s	chool BASI	S Charter Schools, Inc
	DAC	Charter name
	BASI	S Charter Schools, Mesa d.b.a. (as applicable)
		, ,
		FY 2025
		State of Arizona
		Charter School Annual Budget
	Adop	oted
		Version
		By the Governing Board
	We hereby ce Proposed Adopted Revised	rtify that the budget for the school year 2025 was June 24, 2024 July 11, 2024
	Reviseu	Date
N	nhi Um reessa Guna hulle Mason	Board Member
M	rlissa Guna	Board Member
Mie	helle Masor	Board Member
B		Board Member
De	Confowe	Board Member
	Signed	Title

1.	Total budgeted revenues for fiscal years	ear 2024		\$	9,343,418
2.	Estimated revenues by source for fis	scal year 2025			
		Local Intermediate State Federal TOTAL	1000 2000 3000 4000	\$ \$ \$ \$	643,248 0 8,028,018 217,556 8,888,822
	Charter school contact employee:	Dale Helvoigt			
	Telephone: 480-289-2088	Email	: dale.helvoig	t@basis	ed.com
	The FY 2025 budget file for the vers School Finance Budget System on A School official signature Damon Norris School official (typed name)		July 15, 202 Type the da Thoma School Thomas Bic	4 ate as M as Bic official s	M/DD/YYYY
	Average teacher salary (A.R.S. §15-	189.05)			
	Check box if the school of 1. Average salary of all teachers em 2. Average salary of all teachers em 3. Increase in average teacher salar 4. Percentage increase Comments on average salary calculteacher employed in FY24 who return salary includes compensation plus prompensation.	ployed in budget year ployed in prior year y from the prior year ation (optional): In the rned in FY25, or "reti	ar 2025 2024 2024 2024 his context, a " urning teachel	\$ \$ teacher	50,429 49,263 1,166 2.4% ' means a everage

County

BASIS Charter Schools, Inc. **Charter school** Charter name BASIS Charter Schools, Oro Valley Primary d.b.a. (as applicable) FY 2025 State of Arizona **Charter School Annual Budget** Adopted Version By the Governing Board We hereby certify that the budget for the school year 2025 was Proposed <u>June 24, 2024</u> Proposed Adopted July 11, 2024 Revised Date **Board Member** Melissa Gina **Board Member** Michelle Mason **Board Member Board Member Board Member Board Member**

Title

1. Total budgeted revenues for fiscal years	ear 2024		\$.	6,719,076
2. Estimated revenues by source for fis	scal year 2025			
	Local Intermediate State Federal TOTAL	1000 2000 3000 4000	\$ \$ \$ \$	801,668 0 5,703,147 127,993 6,632,808
Charter school contact employee:	Amanda Kinkaid			
Telephone: 480-289-2088	Email:	: amanda.kink	aid(@basised.com
The FY 2025 budget file for the vers School Finance Budget System on A		July 15, 2024 Type the date Thomas School of	te as	s MM/DD/YYYY Bickart ial signature
Damon Norris	_	Thomas Bick		// - d
School official (typed name)		School offi	iciai	(typed name)
Check box if the school of the	is new and will begin ployed in budget year ployed in prior year 2 y from the prior year ation (optional): In th rned in FY25, or "retu	ar 2025 2024 · 2024 nis context, a "t urning teacher'	\$ \$ \$ teac	49,942 49,032 910 1.9% ther" means a ne average

County

Pima

CTDS number 108404000

Charter s	chool BASIS Charter S		
	BASIS Charter S	Charter name schools, Oro Valley	
	d.b.a. (as applicable)		
	1	FY 2025	
	State	e of Arizona	
	Charter So	hool Annual Budge	ŧ
	Adopted		
		Version	
	By the	Governing Board	
	We hereby certify that the Proposed	June 24, 2024	l year 2025 was
	Adopted Revised	July 11, 2024	
		Date	
11	Inhi Um	<u>E</u>	Board Member
M	Mri Van Lelissa Buna Chelle Mason		Board Member
М,	chille Mason	<u>B</u>	Board Member
8	²	. <u> </u>	Board Member
D	horafowe	. <u></u> B	Soard Member
		· ——	
	Signed	-	Title

1.	Total budgeted revenues for fiscal y	ear 2024		\$	6,320,356
2.	Estimated revenues by source for fis	scal year 2025			
		Local Intermediate State Federal TOTAL	1000 2000 3000 4000	\$ \$ \$ \$	601,377 0 5,293,544 129,539 6,024,460
	Charter school contact employee:	Amanda Kinkaid			
	Telephone: 480-289-2088	Email	: amanda.kin	kaid@bas	sised.com
	The FY 2025 budget file for the vers School Finance Budget System on A School official signature Damon Norris School official (typed name)	ADE's website by	July 15, 202 Type the da Thom School Thomas Bio	ate as MM as Bica official sig	I/DD/YYYY kart gnature
	Average teacher salary (A.R.S. §15-	-189.05)			
	Check box it the school 1. Average salary of all teachers em 2. Average salary of all teachers em 3. Increase in average teacher salar 4. Percentage increase Comments on average salary calcul teacher employed in FY24 who retur salary includes compensation plus prompensation.	ployed in budget year ployed in prior year y from the prior year ation (optional): In the rned in FY25, or "reti	ar 2025 2024 2024 2024 his context, a furning teache	\$ \$ 'teacher" i r". The av	53,428 51,928 1,500 2.9% means a erage

County Pima

Charter school	BASIS Charter S		
		Charter n	
	BASIS Charter S	d.b.a. (as app	
		u.b.a. (as app	olicable)
		FY 2025	
	Stat	e of Arizoı	na
	Charter So	chool Annual I	Budget
	Adopted		
		Version	
	By the	e Governing Bo	ard
V	Ve hereby certify that the Proposed	June 24, 2024	
	Adopted Revised	July 11, 2024	
	11011004	Dat	e
Mar	hi Um		Board Member
Meli	fi Um ssaQuna lle Mason	-	Board Member
Miche	lle Mason		Board Member
g.	-	_	Board Member
Delin	fowe		Board Member
			Board Member
	Signed		Title
	Signed		Title

1.	Total budgeted revenues for fiscal year	ear 2024		\$	7,034,024
2.	Estimated revenues by source for fis	cal vear 2025			
	,	Local Intermediate State Federal TOTAL	1000 2000 3000 4000	\$ \$ \$ \$	1,117,219 0 5,685,553 132,925 6,935,697
	Charter school contact employee:	Amanda Kinkaid			
	Telephone: 480-289-2088	Email	: amanda.kinl	kaid@ba	asised.com
	The FY 2025 budget file for the versi School Finance Budget System on A School official signature		July 15, 202 Type the da	4 ate as M <i>as Bio</i> official s	M/DD/YYYY
	School official (typed name)	_			ped name)
	Average teacher salary (A.R.S. §15-		n operations in	n FY 202	25.
	Average salary of all teachers em Average salary of all teachers em Increase in average teacher salar Percentage increase	ployed in budget yea ployed in prior year y from the prior year	ar 2025 2024 · 2024	\$ \$	51,072 48,056 3,016 6.3%
	Comments on average salary calculateacher employed in FY24 who return salary includes compensation plus procompensation.	ned in FY25, or "ret	urning teache	r". The a	average

County

Charter so	chool BA	SIS Charter	Schools, Inc.	
	RΔ	SIS Charter	Charter n Schools, Peoria	
	<u> </u>	Olo Ollarici V	d.b.a. (as ap	
			FY 2025	
		Stat	e of Arizo	na
		Charter S	chool Annual	Budget
	Ad	opted		
			Version	
		By the	e Governing Bo	ard
	We hereby Propose Adopted Revised	d	budget for the June 24, 2024 July 11, 2024	
N	nhi M elissa Guno hulle Mas	h	_	Board Member
M	elissa Guno	·	_	Board Member
Mie	helle Mas	ion	_	Board Member
B				Board Member
De	anafowe		_	Board Member
			_	
			_	
	Signed		_	Title

1.	Total budgeted revenues for fiscal year	ear 2024		\$_	10,491,123
2.	Estimated revenues by source for fis	cal year 2025			
		Local Intermediate State Federal TOTAL	1000 2000 3000 4000	\$ \$ \$ \$ \$	913,253 0 9,461,956 207,368 10,582,577
	Charter school contact employee:	Amanda Kinkaid			
	Telephone: 480-289-2088	Email	: amanda.kinl	kaid@b	pasised.com
	The FY 2025 budget file for the versi School Finance Budget System on A School official signature Damon Norris		July 15, 202 Type the da Thomas School Thomas Biol	4 Ite as M <i>Bic</i> official	MM/DD/YYYY kart signature
	School official (typed name)		School of	ficial (ty	/ped name)
	Average teacher salary (A.R.S. §15-	189.05)			
	Check box if the school is 1. Average salary of all teachers empty 2. Average salary of all teachers empty 3. Increase in average teacher salary 4. Percentage increase Comments on average salary calculateacher employed in FY24 who return salary includes compensation plus percompensation.	s new and will begin ployed in budget year ployed in prior year y from the prior year ation (optional): In the	ar 2025 2024 2024 iis context, a " urning teacher	\$ \$ teache	57,148 54,516 2,632 4.8% r" means a average

County

Charter s	chool BASIS Charter S	
	PASIS Charter 9	Charter name Schools, Phoenix Central
	DAGIG Charler C	d.b.a. (as applicable)
		, , ,
		FY 2025
	Stat	e of Arizona
	Charter Se	chool Annual Budget
	Adopted	
		Version
	By the	e Governing Board
	We hereby certify that the Proposed Adopted Revised	budget for the school year 2025 was June 24, 2024 July 11, 2024 Date
	Chi Chi	Board Member
u	Celissa Guna	Board Member
М	ichelle Mason	Board Member
8	2	Board Member
D	elmafowe	Board Member
		Board Member
	Signed	Title

Total budgeted revenues for fiscal y	vear 2024		\$	4,693,190
2. Estimated revenues by source for fi	scal year 2025 Local Intermediate State Federal TOTAL	1000 2000 3000 4000	\$ \$ \$ \$ \$	400,587 0 3,399,907 75,606 3,876,100
Charter school contact employee: Telephone: 480-289-2088 The FY 2025 budget file for the vers School Finance Budget System on School official signature Damon Norris School official (typed name) Average teacher salary (A.R.S. §15	— sion described at left ADE's website by —	July 15, 202 Type the d Thom School Thomas Bid	ded through 24 ate as M as Bu official s	ugh the
Check box if the school 1. Average salary of all teachers em 2. Average salary of all teachers em 3. Increase in average teacher salar 4. Percentage increase Comments on average salary calcuteacher employed in FY24 who retusalary includes compensation plus prompensation.	is new and will begindloyed in budget ye in ployed in prior year ry from the prior year lation (optional): In turned in FY25, or "re"	ear 2025 2024 r 2024 his context, a turning teache	\$ \$ "teacher er". The a	50,084 48,754 1,330 2.7% " means a average

County

Charter s	chool BASIS Char	ter Schools, Inc.
	BASIS Char	Charter name ter Schools, Phoenix North
	<u>Brolo olidi</u>	d.b.a. (as applicable)
		FY 2025
	S	tate of Arizona
	Charte	er School Annual Budget
	Adopted	
		Version
	Ву	the Governing Board
We hereby certify that th Proposed Adopted		t the budget for the school year 2025 was June 24, 2024 July 11, 2024
	Revised	Date
		Date
11	Mr Um elissa Gina	Board Member
M	elissaGuna	Board Member
Mi	chille Mason	Board Member
8	2	Board Member
De	ana fowe	Board Member
		Board Member
	Signed	Title

1.	Total budgeted revenues for fiscal ye	ear 2024		\$	0
2.	Estimated revenues by source for fise	Local	1000	\$	405,306
		Intermediate State Federal TOTAL	2000 3000 4000	\$ \$ \$	1,706,077 180,982 2,292,365
	Charter school contact employee: Telephone: 480-289-2088	Amanda Kinkaid Email:	amanda.kinl	kaid@ba	sised.com
	The FY 2025 budget file for the versic School Finance Budget System on A School official signature		July 15, 202 Type the da	4 ite as Mi as Bic	M/DD/YYYY
	Damon Norris School official (typed name)	-	Thomas Bicl School of		ped name)
	Average teacher salary (A.R.S. §15-1	189.05)			
	X Check box if the school is 1. Average salary of all teachers emp 2. Average salary of all teachers emp 3. Increase in average teacher salary 4. Percentage increase Comments on average salary calculateacher employed in FY25. Average as this school begins operations in Figerformance pay but does not include	oloyed in budget year oloyed in prior year of the prior year artion (optional): In the salary for teachers in Y25. The average so	ir 2025 2024 2024 is context, a " n fiscal year 2 alary includes	\$ \$ teacher'	46,927 0 46,927 0.0% means a navailable

County

Charter sc	hool BASIS Charter S					
	PASIS Charter 9	Charter name Schools, Phoenix Primary				
	DAGIO Charter C	d.b.a. (as applicable)				
		,				
FY 2025						
	Stat	te of Arizona				
Charter School Annual Budget						
	Adopted					
		Version				
	By the	e Governing Board				
	We hereby certify that the Proposed Adopted Revised	June 24, 2024 July 11, 2024 Date				
N	nhi Um rlissa Gina helle Mason	Board Member				
	action (g)	Board Member				
Mie	helle Mason	Board Member				
B		Board Member				
Dec	lorafowe	Board Member				
	Signed	Title				

1.	Total budgeted revenues for fiscal y	ear 2024		\$8,154,213
2.	Estimated revenues by source for fis	scal year 2025		
		Local Intermediate State Federal TOTAL	1000 2000 3000 4000	\$ 1,087,355 \$ 0 \$ 7,023,221 \$ 102,676 \$ 8,213,252
	Charter school contact employee:	Amanda Kinkaid		
	Telephone: 480-289-2088	Email	: amanda.kinl	kaid@basised.com
	The FY 2025 budget file for the vers School Finance Budget System on A School official signature Damon Norris School official (typed name)		July 15, 202 Type the da Thomas School	ate as MM/DD/YYYY as Bickart official signature
	Average teacher salary (A.R.S. §15-	-189.05)		
	Check box if the school 1. Average salary of all teachers em 2. Average salary of all teachers em 3. Increase in average teacher salar 4. Percentage increase Comments on average salary calcul teacher employed in FY24 who return salary includes compensation plus prompensation.	ployed in budget year ployed in prior year y from the prior year ation (optional): In the rned in FY25, or "reti	ar 2025 2024 - 2024 nis context, a " urning teache	\$ 47,857 \$ 46,713 \$ 1,144 2.4% "teacher" means a r". The average

County _

Charter school	BASIS Charter S	Schools, Inc.					
	•	Charter na					
	BASIS Charter Schools, Phoenix South						
	d.b.a. (as applicable)						
	FY 2025						
	State of Arizona						
	Charter So	chool Annual I	Budget				
	Adopted						
		Version					
	By the	Governing Bo	ard				
We	hereby certify that the	hudget for the	school year 2025 was				
	Proposed	June 24, 2024					
	Adopted	July 11, 2024	<u> </u>				
F	Revised						
		Dat	e				
.1 1	11						
Make	: Uhr		Board Member				
Melissa	: Un_ eGina : Mason		Board Member				
Michelle	Mason		Board Member				
g.		_	Board Member				
Dehmat	owe		Board Member				
	ignod		Title				
51	igned		riue				

1.	Total budgeted revenues for fiscal year	ear 2024		\$	5,658,923
2.	Estimated revenues by source for fis	cal year 2025			
		Local Intermediate State Federal TOTAL	1000 2000 3000 4000	\$ \$ \$ \$	282,144 0 4,871,494 538,574 5,692,212
	Charter school contact employee:	Ryanne Maxie			
	Telephone: 480-289-2088	Email	: ryanne.maxi	e@basi	sed.com
	The FY 2025 budget file for the versi School Finance Budget System on A School official signature		Type the da Thomas School	4 Ite as Mi Bicke official s	M/DD/YYYY
	Damon Norris School official (typed name)	_	Thomas Bick		ped name)
	concor omolal (typed hame)		0011001 011	noidi (typ	oca name)
	Average teacher salary (A.R.S. §15-	189.05)			
	Check box if the school in a characteristic compensation. Check box if the school in a characteristic compensation of all teachers employed in a characteristic compensation plus processes and characteristic compensation.	ployed in budget year old by the ployed in prior year of the prior year of the prior year ation (optional): In the ployed in FY25, or "return of the ployed in	ar 2025 2024 2024 iis context, a " urning teacher	\$ \$ teacher	55,121 53,766 1,355 2.5% ' means a verage

County _

Charter s	chool BASIS C	harter Schools, Inc.					
	BASIS C	Charter name					
	BASIS Charter Schools, Phoenix d.b.a. (as applicable)						
	FY 2025						
		State of Arizona					
	Cha	arter School Annual Budget					
	Adopted						
		Version					
		By the Governing Board					
	We hereby certify Proposed Adopted Revised	that the budget for the school year 2025 was June 24, 2024 July 11, 2024					
		Date					
	Infi Um Lelissa Guna itulle Mason	Board Member					
u	Celissa Guna	Board Member					
М	ichelle Mason	Board Member					
8	2	Board Member					
D	ehnefowe	Board Member					
	Signed	Title					

1.	Total budgeted revenues for fiscal year	ear 2024		\$	9,155,603
2.	Estimated revenues by source for fis	cal year 2025			
		Local Intermediate State Federal TOTAL	1000 2000 3000 4000	\$ \$ \$ \$	1,001,721 0 7,413,823 172,728 8,588,272
	Charter school contact employee:	Amanda Kinkaid			
	Telephone: 480-289-2088	Email	: amanda.kin	kaid@ba	sised.com
	The FY 2025 budget file for the versi School Finance Budget System on A School official signature		July 15, 202 Type the da	e4 ate as MI as Bica official si	M/DD/YYYY kart
	School official (typed name)	_			ed name)
	Average teacher salary (A.R.S. §15-	,			
	Check box if the school in the	ployed in budget year ployed in prior year y from the prior year ation (optional): In the ned in FY25, or "reti	ar 2025 2024 · 2024 nis context, a ' urning teache	\$ \$ 'teacher" r". The a	55,289 54,336 953 1.8% means a

County _

Charter s	chool BASIS Charter							
	RASIS Charter	Charter name						
	BASIS Charter Schools, Prescott d.b.a. (as applicable)							
	FY 2025							
	Sta	te of Arizona						
	Charter S	School Annual Budget						
	Adopted							
		Version						
	By th	ne Governing Board						
	Proposed Adopted	budget for the school year 2025 was June 24, 2024 July 11, 2024						
	Revised	Date						
	Infi Um Lelissa Guna Vichelle Mason	D 144 1						
	La D	Board Member						
U	Relessatgina	Board Member						
J	lichelle Mason	Board Member						
· K	Z-	Board Member						
A	lehra fowe	Board Member						
		Board Member						
	Signed	Title						

1.	Total budgeted revenues for fiscal year 2024		\$	6,309,956
2.	Estimated revenues by source for fiscal year 2 Local Intermed State Federal TOTA	1000 liate 2000 3000 4000	\$	810,764 0 5,408,012 254,774 6,473,550
	Charter school contact employee: Ryanne Telephone: 480-289-2088 The FY 2025 budget file for the version descrit School Finance Budget System on ADE's web School official signature Damon Norris School official (typed name)	Email: ryanne.ma ped at left will be uplo site by July 15, 2 Type the Thoma Thomas E	aded through the second and the seco	ugh the IM/DD/YYYY
	Average teacher salary (A.R.S. §15-189.05) Check box if the school is new and 1. Average salary of all teachers employed in 12. Average salary of all teachers employed in 13. Increase in average teacher salary from the 4. Percentage increase Comments on average salary calculation (optiteacher employed in FY24 who returned in FY salary includes compensation plus performance compensation.	oudget year 2025 orior year 2024 prior year 2024 onal): In this context, 25, or "returning teacl	\$ \$ a "teacher her". The a	50,469 49,515 954 1.9% " means a average

County _

Yavapai

BASIS Charter Schools, Inc. Charter school BASIS Charter Schools, Scottsdale Primary East d.b.a. (as applicable)

FY 2025						
State of Arizona						
Charter School Annual Budget						
Adopted	V					
Ву	y the Governing Board					
We hereby certify that Proposed Adopted Revised	t the budget for the school year 2025 was June 24, 2024 July 11, 2024 Date					
Maki Um	Board Member					
Melissa Guna	Board Member					
Michelle Mason	Board Member					
g-	Board Member					
Delma fowe	Board Member					
Signed	Title					
Adopted By We hereby certify that Proposed Adopted	Version y the Governing Board t the budget for the school year 2025 was June 24, 2024 July 11, 2024 Date Board Member Board Member Board Member Board Member					

Charter name

Total budgeted revenues for fiscal y	ear 2024		\$	6,569,416
2. Estimated revenues by source for fi	Local Intermediate State Federal TOTAL	1000 2000 3000 4000	\$ \$ \$ \$	1,147,723 0 4,812,583 87,409 6,047,715
Charter school contact employee: Telephone: 480-289-2088 The FY 2025 budget file for the vers School Finance Budget System on School official signature Damon Norris School official (typed name) Average teacher salary (A.R.S. §15	— sion described at left ADE's website by —	Type the da School Thomas Bic	ded throu 24 ate as MM as Bick official si	gh the M/DD/YYYY
Check box if the school 1. Average salary of all teachers em 2. Average salary of all teachers em 3. Increase in average teacher salar 4. Percentage increase Comments on average salary calcuteacher employed in FY24 who retusalary includes compensation plus prompensation.	is new and will begin ployed in budget ye in ployed in prior year ry from the prior year lation (optional): In tirned in FY25, or "retirned in FY25, or "r	ar 2025 2024 r 2024 his context, a turning teache	\$ \$ "teacher" r". The a	51,577 50,637 940 1.9% means a verage

CTDS number 078272000

County

Charter school

BASIS Charter Schools, Inc.

Charter name

BASIS Charter Schools, Scottsdale Primary West d.b.a. (as applicable)

FY 2025						
State of Arizona						
Charter S	chool Annual Budget					
Adopted						
	Version					
By the	e Governing Board					
We hereby certify that the Proposed Adopted Revised	budget for the school year 2025 was June 24, 2024 July 11, 2024 Date					
Mohi Van Melissa Guna Michelle Mason	Board Member					
O'Cleane Garage	Board Member					
Michelle Mason	Board Member					
g	Board Member					
Dehmafowe	Board Member					
Signed						

1.	Total budgeted revenues for fiscal year	ear 2024		\$	4,925,066
2.	Estimated revenues by source for fis	cal vear 2025			
	,	Local Intermediate State Federal TOTAL	1000 2000 3000 4000	\$ \$ \$ \$	891,346 0 4,011,410 73,465 4,976,221
	Charter school contact employee:	Ryanne Maxie			
	Telephone: 480-289-2088	Email	: ryanne.maxi	e@basi	sed.com
	The FY 2025 budget file for the versi School Finance Budget System on A School official signature Damon Norris		July 15, 202 Type the da Thomas School	4 Ite as M A Bic official s	M/DD/YYYY kart signature
	School official (typed name)		School of	ficial (ty	ped name)
	Average teacher salary (A.R.S. §15-	189.05)			
	Check box if the school is 1. Average salary of all teachers emply 2. Average salary of all teachers emply 3. Increase in average teacher salary 4. Percentage increase Comments on average salary calculateacher employed in FY24 who return salary includes compensation plus procompensation.	s new and will begin ployed in budget year ployed in prior year y from the prior year ation (optional): In the ned in FY25, or "retu	ar 2025 2024 2024 iis context, a " urning teacher	\$ \$ teacher	46,086 45,028 1,058 2.3% " means a average

CTDS number 078288000

County _

Charter s	chool BA	SIS Charter Schools, Inc.			
	DA	Charter name			
	BA	SIS Charter Schools, Scottsdale d.b.a. (as applicable)			
		u.b.a. (as applicable)			
		FY 2025			
	State of Arizona Charter School Annual Budget				
	Adopted				
		Version			
	By the Governing Board				
	We hereby certify that the budget for the school year 2025 was Proposed June 24, 2024				
Proposed Adopted Revised		July 11, 2024			
		Date			
//	Anhi la Velissa Gun ichelle Ma	Board Member			
	Latina Dun				
00	Cussa Gin	Board Member			
М	ichelle Ma	Board Member			
8	2	Board Member			
D	elmefowe	Board Member			
	Signed	Title			

1.	Total budgeted revenues for fiscal year	ear 2024		\$	12,221,190
2.	Estimated revenues by source for fis	cal vear 2025			
		Local Intermediate State Federal TOTAL	1000 2000 3000 4000	\$ \$ \$ \$ \$ \$ \$ \$	1,425,842 0 9,524,861 266,728 11,217,431
	Charter school contact employee:	Ryanne Maxie			
	Telephone: 480-289-2088	Email	: ryanne.maxi	e@bas	sised.com
	The FY 2025 budget file for the versi School Finance Budget System on A School official signature		July 15, 202 Type the da	4 ate as N a Bio official	MM/DD/YYYY
	School official (typed name)	_			/ped name)
	Average teacher salary (A.R.S. §15-	189.05)			
Check box if the school is new and will begin operations in FY 2025. 1. Average salary of all teachers employed in budget year 2025 \$ 58,493 2. Average salary of all teachers employed in prior year 2024 \$ 57,302 3. Increase in average teacher salary from the prior year 2024 \$ 1,191 4. Percentage increase 2.1% Comments on average salary calculation (optional): In this context, a "teacher" means a teacher employed in FY24 who returned in FY25, or "returning teacher". The average salary includes compensation plus performance pay but does not include supplemental compensation.					

County _

BASIS Charter Schools, Inc. **Charter school** Charter name BASIS Charter Schools, BASIS Tucson North d.b.a. (as applicable) FY 2025 State of Arizona **Charter School Annual Budget** Adopted Version By the Governing Board We hereby certify that the budget for the school year 2025 was Proposed <u>June 24, 2024</u> Proposed Adopted July 11, 2024 Revised Date **Board Member** Melissa Guna **Board Member** Michelle Mason **Board Member Board Member**

Board Member
Board Member

Title

1.	Total budgeted revenues for fiscal year	ear 2024		\$8,711,822	
2.	Estimated revenues by source for fis	scal year 2025			
		Local Intermediate State Federal TOTAL	1000 2000 3000 4000	\$ 559,531 \$ 0 \$ 7,226,798 \$ 180,703 \$ 7,967,032	
	Charter school contact employee:	Ryanne Maxie			
	Telephone: 480-289-2088	_ Email	: ryanne.maxi	e@basised.com	
	The FY 2025 budget file for the vers School Finance Budget System on A School official signature Damon Norris School official (typed name)		July 15, 202 Type the da Thomas School Thomas Bic	4 ate as MM/DD/YYYY a Bickart official signature	
	Average teacher salary (A.R.S. §15-	189.05)			
	Check box if the school is new and will begin operations in FY 2025. 1. Average salary of all teachers employed in budget year 2025 \$ 52,696 2. Average salary of all teachers employed in prior year 2024 \$ 52,696 3. Increase in average teacher salary from the prior year 2024 \$ 0.0% 4. Percentage increase 0.0% Comments on average salary calculation (optional): In this context, a "teacher" means a teacher employed in FY24 who returned in FY25, or "returning teacher". The average salary includes compensation plus performance pay but does not include supplemental compensation.				

CTDS number 108737000

County

Pima

BASIS Charter Schools, Inc. **Charter school** Charter name BASIS Charter Schools, Tucson Primary d.b.a. (as applicable) FY 2025 State of Arizona **Charter School Annual Budget** Adopted Version By the Governing Board We hereby certify that the budget for the school year 2025 was Proposed <u>June 24, 2024</u> Proposed Adopted July 11, 2024 Revised Date **Board Member** Melissa Gina **Board Member** Michelle Mason **Board Member Board Member** Delma Sowe **Board Member** Signed Title

1.	Total budgeted revenues for fiscal y	ear 2024		\$8,576,589		
2.	Estimated revenues by source for fis	scal year 2025				
		Local Intermediate State Federal TOTAL	1000 2000 3000 4000	\$ 1,246,642 \$ 0 \$ 6,942,458 \$ 118,206 \$ 8,307,306		
	Charter school contact employee:	Ryanne Maxie				
	Telephone: 480-289-2088	Emai	l: <u>ryanne.max</u>	ie@basised.com		
	The FY 2025 budget file for the vers School Finance Budget System on A School official signature Damon Norris School official (typed name)	ADE's website by	July 15, 202 Type the da Thomas School Thomas Bic	ate as MM/DD/YYYY Bickart official signature		
	Average teacher salary (A.R.S. §15-	-189.05)				
	Check box if the school is new and will begin operations in FY 2025. 1. Average salary of all teachers employed in budget year 2025 \$ 51,122 2. Average salary of all teachers employed in prior year 2024 \$ 48,984 3. Increase in average teacher salary from the prior year 2024 \$ 2,138 4. Percentage increase 4.4% Comments on average salary calculation (optional): In this context, a "teacher" means a teacher employed in FY24 who returned in FY25, or "returning teacher". The average salary includes compensation plus performance pay but does not include supplemental compensation.					

CTDS number 108725000

County

Pima