

Charter schoolBASIS Charter Schools, Inc.

Charter nameBASIS Charter Schools, Ahwatukee

d.b.a. (as applicable)

CountyMaricopa

CTDS number078212000

FY 2026

State of Arizona

Charter School Annual Budget

Proposed

Version

Charter website link of posted budget<https://basisschools.org/about-basis-charter-schools/notice>

By the Governing Board

We hereby certify that the budget for the school year 2026 was

ProposedJune 30, 2025

Adopted

Revised

Date

Board Member

Board Member

Board Member

Board Member

Board Member

Board Member

Board Member

1. Total budgeted revenues for fiscal year 2025			\$	7,248,842
2. Estimated revenues by source for fiscal year 2026				
	Local	1000	\$	728,726
	Intermediate	2000	\$	0
	State	3000	\$	6,291,097
	Federal	4000	\$	68,669
	TOTAL		\$	7,088,492

Charter school contact employee:Dale Helvoigt

Telephone:480-289-2088

Email:dale.helvoigt@basised.com

The FY 2026 budget file for the version described at left will be uploaded through the

School Finance Budget System on ADE's website byJuly 1, 2025

Type the date as MM/DD/YYYY

School official signature

School official signature

Damon Norris

School official (typed name)

Thomas Bickart

School official (typed name)

Average teacher salary (A.R.S. §15-189.05)

<input type="checkbox"/>	Check box if the school is new and will begin operations in FY 2026.
1. Average salary of all teachers employed in budget year 2026	\$51,072
2. Average salary of all teachers employed in prior year 2025	\$50,107
3. Increase in average teacher salary from the prior year 2025	\$965
4. Percentage increase	1.9%

Comments on average salary calculation (optional): In this context, a “teacher” means a teacher employed in FY25 who returned in FY26, or “returning teacher”. The average salary includes compensation plus performance pay but does not include supplemental compensation.

FY 2026 Summary of charter school proposed budget

CTDS number 078212000

	Totals		% Increase/decrease
	Prior year 2025	Budget year 2026	
1000 Schoolwide Project			
100 Regular education			
1000 Instruction	2,801,535	2,794,117	-0.3%
Support services			
2100 Students	408,478	373,994	-8.4%
2200 Instruction	869,517	859,697	-1.1%
2300 General administration	228,910	219,752	-4.0%
2400 School administration	511,589	483,334	-5.5%
2500 Central services	241,043	291,829	21.1%
2600 Operation & maintenance of plant	308,309	330,793	7.3%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	42,964	38,322	-10.8%
610 School-sponsored cocurricular activities	94,556	111,027	17.4%
620 School-sponsored athletics	33,742	45,707	35.5%
630, 700, 800, 900 Other programs	99,277	100,701	1.4%
Regular education subtotal	5,639,920	5,649,273	0.2%
200 Special education			
1000 Instruction	44,375	55,809	25.8%
Support services			
2100 Students	35,042	23,689	-32.4%
2200 Instruction	0	0	
2300 General administration	20,808	20,808	0.0%
2400 School administration	322	241	-25.2%
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	100,547	100,547	0.0%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	0	0	
Total	5,740,467	5,749,820	0.2%

The budget of BASIS Charter Schools, Inc. (d.b.a. BASIS Charter Schools, Ahwatukee) for fiscal year 2026 was officially proposed by the Governing Board on June 30, 2025. The complete budget may be reviewed by contacting Dale Helvoigt at 4802892088 or dale.helvoigt@basised.com.

Special education programs	Totals		% Increase/decrease
	Prior year 2025	Budget year 2026	
Total all disability classifications	100,547	100,547	0.0%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	100,547	100,547	0.0%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2025	Budget year 2026	
Schoolwide	5,740,467	5,749,820	0.2%
Classroom Site Project	630,727	614,557	-2.6%
Instructional Improvement	46,662	46,314	-0.7%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	147,633	68,669	-53.5%
State projects	49,350	60,450	22.5%
Capital acquisitions	76,657	114,500	49.4%
Total expenses	6,691,496	6,654,310	-0.6%

Average teacher salary	
Average salary of all teachers employed in the budget year 2026	51,072
Average salary of all teachers employed in the prior year 2025	50,107
Increase in average teacher salary from the prior year 2025	965
Percentage increase	1.9%

Comments on average salary calculation (optional): In this context, a “teacher” means a teacher employed in FY25 who returned in FY26, or “returning teacher”. The average salary includes compensation plus performance pay but does not include supplemental compensation.

Charter schoolBASIS Charter Schools, Inc.

Charter nameBASIS Charter Schools, Chandlerd.b.a. (as applicable)

CountyMaricopaCTDS number078589000

FY 2026

State of Arizona

Charter School Annual Budget

ProposedVersion

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By the Governing Board

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	Board Member
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	Board Member

1. Total budgeted revenues for fiscal year 2025	\$	12,775,473
2. Estimated revenues by source for fiscal year 2026		
Local	1000	\$ 1,223,688
Intermediate	2000	\$ 0
State	3000	\$ 11,233,094
Federal	4000	\$ 162,956
TOTAL		\$ 12,619,738

Charter school contact employee: Dale Helvoigt

Telephone: 480-289-2088Email: dale.helvoigt@basised.com

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School official signatureSchool official signature

Damon NorrisThomas Bickart

School official (typed name)School official (typed name)

Average teacher salary (A.R.S. §15-189.05)

<input type="checkbox"/>	Check box if the school is new and will begin operations in FY 2026.
1. Average salary of all teachers employed in budget year 2026	\$ 61,162
2. Average salary of all teachers employed in prior year 2025	\$ 59,819
3. Increase in average teacher salary from the prior year 2025	\$ 1,343
4. Percentage increase	2.2%

Comments on average salary calculation (optional):

In this context, a “teacher” means a teacher employed in FY25 who returned in FY26, or “returning teacher”. The average salary includes compensation plus performance pay but does not include supplemental compensation.

FY 2026 Summary of charter school proposed budget

CTDS number 078589000

	Totals		%
	Prior year 2025	Budget year 2026	
1000 Schoolwide Project			
100 Regular education			
1000 Instruction	3,858,952	3,889,716	0.8%
Support services			
2100 Students	541,500	635,420	17.3%
2200 Instruction	1,317,899	1,296,857	-1.6%
2300 General administration	409,111	396,445	-3.1%
2400 School administration	779,121	809,528	3.9%
2500 Central services	322,724	386,710	19.8%
2600 Operation & maintenance of plant	459,084	571,866	24.6%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	1,577,117	1,536,733	-2.6%
610 School-sponsored cocurricular activities	287,361	254,835	-11.3%
620 School-sponsored athletics	61,840	77,386	25.1%
630, 700, 800, 900 Other programs	206,862	258,389	24.9%
Regular education subtotal	9,821,571	10,113,885	3.0%
200 Special education			
1000 Instruction	75,234	210,307	179.5%
Support services			
2100 Students	889	15,173	1606.7%
2200 Instruction	0	0	
2300 General administration	20,808	20,808	0.0%
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	96,931	246,288	154.1%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	0	0	
Total	9,918,502	10,360,173	4.5%

The budget of BASIS Charter Schools, Inc. (d.b.a. BASIS Charter Schools, Chandler) for fiscal year 2026 was officially proposed by the Governing Board on June 30, 2025. The complete budget may be reviewed by contacting Dale Helvoigt at 4802892088 or dale.helvoigt@basised.com.

Special education programs	Totals		%
	Prior year 2025	Budget year 2026	
Total all disability classifications	96,931	246,288	154.1%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	96,931	246,288	154.1%

Expenses by project			
	Totals		%
	Prior year 2025	Budget year 2026	
Schoolwide	9,918,502	10,360,173	4.5%
Classroom Site Project	1,110,920	1,095,334	-1.4%
Instructional Improvement	82,096	82,584	0.6%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	290,735	162,956	-44.0%
State projects	139,500	154,050	10.4%
Capital acquisitions	160,125	124,000	-22.6%
Total expenses	11,701,878	11,979,097	2.4%

Average teacher salary	
Average salary of all teachers employed in the budget year 2026	61,162
Average salary of all teachers employed in the prior year 2025	59,819
Increase in average teacher salary from the prior year 2025	1,343
Percentage increase	2.2%
Comments on average salary calculation (optional): In this context, a “teacher” means a teacher employed in FY25 who returned in FY26, or “returning teacher”. The average salary includes compensation plus performance pay but does not include supplemental compensation.	

Charter schoolBASIS Charter Schools, Inc. Charter nameBASIS Charter Schools, Chandler Primary North d.b.a. (as applicable)

CountyMaricopaCTDS number078236000

FY 2026

State of Arizona

Charter School Annual Budget

ProposedVersion

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By the Governing Board

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ProposedJune 30, 2025
Adopted
RevisedDate

	Board Member
	Board Member
	Board Member
	Board Member
	Board Member
	Board Member
	Board Member

1. Total budgeted revenues for fiscal year 2025	\$	6,613,733
2. Estimated revenues by source for fiscal year 2026		
Local	1000	\$ 995,740
Intermediate	2000	\$ 0
State	3000	\$ 5,484,258
Federal	4000	\$ 65,239
TOTAL		\$ 6,545,237

Charter school contact employee: Dale Helvoigt
Telephone: 480-289-2088Email: dale.helvoigt@basised.com

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Type the date as MM/DD/YYYY

School official signatureSchool official signature

Damon NorrisThomas Bickart
School official (typed name)School official (typed name)

Average teacher salary (A.R.S. §15-189.05)

<input type="checkbox"/>	Check box if the school is new and will begin operations in FY 2026.
1. Average salary of all teachers employed in budget year 2026	\$ 50,858
2. Average salary of all teachers employed in prior year 2025	\$ 49,789
3. Increase in average teacher salary from the prior year 2025	\$ 1,069
4. Percentage increase	2.1%

Comments on average salary calculation (optional):
In this context, a “teacher” means a teacher employed in FY25 who returned in FY26, or “returning teacher”. The average salary includes compensation plus performance pay but does not include supplemental compensation.

FY 2026 Summary of charter school proposed budget

CTDS number 078236000

	Totals		% Increase/decrease
	Prior year 2025	Budget year 2026	
1000 Schoolwide Project			
100 Regular education			
1000 Instruction	2,020,104	2,164,975	7.2%
Support services			
2100 Students	362,756	353,847	-2.5%
2200 Instruction	791,546	840,387	6.2%
2300 General administration	208,396	202,541	-2.8%
2400 School administration	512,933	531,392	3.6%
2500 Central services	208,826	243,002	16.4%
2600 Operation & maintenance of plant	289,977	313,772	8.2%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	512,462	501,517	-2.1%
610 School-sponsored cocurricular activities	74,635	73,982	-0.9%
620 School-sponsored athletics	0	0	
630, 700, 800, 900 Other programs	78,592	102,352	30.2%
Regular education subtotal	5,060,227	5,327,767	5.3%
200 Special education			
1000 Instruction	114,811	106,541	-7.2%
Support services			
2100 Students	128,617	141,759	10.2%
2200 Instruction	0	0	
2300 General administration	20,808	20,808	0.0%
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	264,236	269,108	1.8%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	88,430	86,269	-2.4%
Total	5,412,893	5,683,144	5.0%

The budget of BASIS Charter Schools, Inc. d.b.a. BASIS Charter Schools, Chandler Primary North) for fiscal year 2026 was officially proposed by the Governing Board on June 30, 2025. The complete budget may be reviewed by contacting Dale Helvoigt at 4802892088 or dale.helvoigt@basised.com.

Special education programs	Totals		% Increase/decrease
	Prior year 2025	Budget year 2026	
Total all disability classifications	264,236	269,108	1.8%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	264,236	269,108	1.8%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2025	Budget year 2026	
Schoolwide	5,412,893	5,683,144	5.0%
Classroom Site Project	523,684	519,502	-0.8%
Instructional Improvement	43,524	44,152	1.4%
English Language Learner	0	17,000	
ELL Compensatory Instruction	0	0	
Federal projects	124,786	65,239	-47.7%
State projects	0	0	
Capital acquisitions	75,647	65,500	-13.4%
Total expenses	6,180,534	6,394,537	3.5%

Average teacher salary	
Average salary of all teachers employed in the budget year 2026	50,858
Average salary of all teachers employed in the prior year 2025	49,789
Increase in average teacher salary from the prior year 2025	1,069
Percentage increase	2.1%
Comments on average salary calculation (optional): In this context, a “teacher” means a teacher employed in FY25 who returned in FY26, or “returning teacher”. The average salary includes compensation plus performance pay but does not include supplemental compensation.	

Charter schoolBASIS Charter Schools, Inc.□Charter nameBASIS Charter Schools, Chandler Primary South□d.b.a. (as applicable)

CountyMaricopaCTDS number078273000

FY 2026

State of Arizona

Charter School Annual Budget

ProposedVersion

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1. Total budgeted revenues for fiscal year 2025	\$	5,173,272
2. Estimated revenues by source for fiscal year 2026		
Local	1000	\$ 873,335
Intermediate	2000	\$ 0
State	3000	\$ 4,165,123
Federal	4000	\$ 54,593
TOTAL		\$ 5,093,051

Charter school contact employee: Dale Helvoigt
Telephone: 480-289-2088Email: dale.helvoigt@basised.com

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School official signatureSchool official signature

Damon NorrisThomas Bickart
School official (typed name)School official (typed name)

Average teacher salary (A.R.S. §15-189.05)

<input type="checkbox"/>	Check box if the school is new and will begin operations in FY 2026.
1. Average salary of all teachers employed in budget year 2026	\$ 48,852
2. Average salary of all teachers employed in prior year 2025	\$ 47,922
3. Increase in average teacher salary from the prior year 2025	\$ 930
4. Percentage increase	1.9%

Comments on average salary calculation (optional):
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FY 2026 Summary of charter school proposed budget

CTDS number 078273000

	Totals		% Increase/decrease
	Prior year 2025	Budget year 2026	
1000 Schoolwide Project			
100 Regular education			
1000 Instruction	1,695,801	1,710,605	0.9%
Support services			
2100 Students	332,152	298,045	-10.3%
2200 Instruction	723,823	710,434	-1.8%
2300 General administration	160,385	154,608	-3.6%
2400 School administration	520,226	490,990	-5.6%
2500 Central services	195,276	187,666	-3.9%
2600 Operation & maintenance of plant	266,430	276,272	3.7%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	263,045	246,642	-6.2%
610 School-sponsored cocurricular activities	70,594	74,190	5.1%
620 School-sponsored athletics	0	3,191	
630, 700, 800, 900 Other programs	62,206	57,717	-7.2%
Regular education subtotal	4,289,938	4,210,360	-1.9%
200 Special education			
1000 Instruction	94,929	102,825	8.3%
Support services			
2100 Students	175,748	194,807	10.8%
2200 Instruction	0	0	
2300 General administration	20,808	20,808	0.0%
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	291,485	318,440	9.2%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	68,678	66,026	-3.9%
Total	4,650,101	4,594,826	-1.2%

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Special education programs	Totals		% Increase/decrease
	Prior year 2025	Budget year 2026	
Total all disability classifications	291,485	318,440	9.2%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	291,485	318,440	9.2%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2025	Budget year 2026	
Schoolwide	4,650,101	4,594,826	-1.2%
Classroom Site Project	404,915	382,886	-5.4%
Instructional Improvement	34,178	33,062	-3.3%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	95,714	54,593	-43.0%
State projects	0	0	
Capital acquisitions	48,239	65,500	35.8%
Total expenses	5,233,147	5,130,867	-2.0%

Average teacher salary	
Average salary of all teachers employed in the budget year 2026	48,852
Average salary of all teachers employed in the prior year 2025	47,922
Increase in average teacher salary from the prior year 2025	930
Percentage increase	1.9%
Comments on average salary calculation (optional): In this context, a “teacher” means a teacher employed in FY25 who returned in FY26, or “returning teacher”. The average salary includes compensation plus performance pay but does not include supplemental compensation.	

Charter schoolBASIS Charter Schools, Inc. Charter nameBASIS Charter Schools, Flagstaff d.b.a. (as applicable)

CountyCoconinoCTDS number038707000

FY 2026

State of Arizona

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1. Total budgeted revenues for fiscal year 2025	\$	7,175,854
2. Estimated revenues by source for fiscal year 2026		
Local	1000	\$ 791,910
Intermediate	2000	\$ 0
State	3000	\$ 6,493,513
Federal	4000	\$ 156,923
TOTAL		\$ 7,442,346

Charter school contact employee: Dale Helvoigt
Telephone: 480-289-2088Email: dale.helvoigt@basised.com

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Damon NorrisThomas Bickart
School official (typed name)School official (typed name)

Average teacher salary (A.R.S. §15-189.05)

<input type="checkbox"/>	Check box if the school is new and will begin operations in FY 2026.
1. Average salary of all teachers employed in budget year 2026	\$ 52,558
2. Average salary of all teachers employed in prior year 2025	\$ 50,806
3. Increase in average teacher salary from the prior year 2025	\$ 1,752
4. Percentage increase	3.4%

Comments on average salary calculation (optional):
In this context, a “teacher” means a teacher employed in FY25 who returned in FY26, or “returning teacher”. The average salary includes compensation plus performance pay but does not include supplemental compensation.

FY 2026 Summary of charter school proposed budget

CTDS number 038707000

	Totals		% Increase/decrease
	Prior year 2025	Budget year 2026	
1000 Schoolwide Project			
100 Regular education			
1000 Instruction	2,977,883	2,894,490	-2.8%
Support services			
2100 Students	429,190	409,886	-4.5%
2200 Instruction	858,030	867,973	1.2%
2300 General administration	226,853	231,171	1.9%
2400 School administration	629,792	665,438	5.7%
2500 Central services	229,298	298,511	30.2%
2600 Operation & maintenance of plant	294,834	294,300	-0.2%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	684,933	688,960	0.6%
610 School-sponsored cocurricular activities	98,284	90,548	-7.9%
620 School-sponsored athletics	76,067	74,682	-1.8%
630, 700, 800, 900 Other programs	132,446	91,723	-30.7%
Regular education subtotal	6,637,610	6,607,682	-0.5%
200 Special education			
1000 Instruction	157,025	197,341	25.7%
Support services			
2100 Students	153,010	142,038	-7.2%
2200 Instruction	0	0	
2300 General administration	20,808	20,808	0.0%
2400 School administration	1,500	0	-100.0%
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	332,343	360,187	8.4%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	45,819	46,671	1.9%
Total	7,015,772	7,014,540	0.0%

The budget of BASIS Charter Schools, Inc. (d.b.a. BASIS Charter Schools, Flagstaff) for fiscal year 2026 was officially proposed by the Governing Board on June 30, 2025. The complete budget may be reviewed by contacting Dale Helvoigt at 4802892088 or dale.helvoigt@basised.com.

Special education programs	Totals		% Increase/decrease
	Prior year 2025	Budget year 2026	
Total all disability classifications	332,343	360,187	8.4%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	332,343	360,187	8.4%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2025	Budget year 2026	
Schoolwide	7,015,772	7,014,540	0.0%
Classroom Site Project	590,194	611,304	3.6%
Instructional Improvement	46,036	48,616	5.6%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	244,469	156,924	-35.8%
State projects	31,800	32,250	1.4%
Capital acquisitions	256,401	66,000	-74.3%
Total expenses	8,184,672	7,929,634	-3.1%

Average teacher salary	
Average salary of all teachers employed in the budget year 2026	52,558
Average salary of all teachers employed in the prior year 2025	50,806
Increase in average teacher salary from the prior year 2025	1,752
Percentage increase	3.4%
Comments on average salary calculation (optional): In this context, a “teacher” means a teacher employed in FY25 who returned in FY26, or “returning teacher”. The average salary includes compensation plus performance pay but does not include supplemental compensation.	

Charter schoolBASIS Charter Schools, Inc. Charter nameBASIS Charter Schools, Goodyear d.b.a. (as applicable)

CountyMaricopaCTDS number078269000

FY 2026

State of Arizona

Charter School Annual Budget

ProposedVersion

Charter website link of posted budgethttps://basisschools.org/about-basis-charter-schools/notice

By the Governing Board

We hereby certify that the budget for the school year 2026 was
ProposedJune 30, 2025
Adopted
RevisedDate

	Board Member
	Board Member
	Board Member
	Board Member
	Board Member
	Board Member
	Board Member

1. Total budgeted revenues for fiscal year 2025	\$	3,332,840
2. Estimated revenues by source for fiscal year 2026		
Local1000	\$	183,537
Intermediate2000	\$	0
State3000	\$	3,039,376
Federal4000	\$	34,129
TOTAL	\$	3,257,042

Charter school contact employee: Dale Helvoigt
Telephone: 480-289-2088Email: dale.helvoigt@basised.com

The FY 2026 budget file for the version described at left will be uploaded through the
School Finance Budget System on ADE's website by July 1, 2025
Type the date as MM/DD/YYYY

School official signatureSchool official signature

Damon NorrisThomas Bickart
School official (typed name)School official (typed name)

Average teacher salary (A.R.S. §15-189.05)

<input type="checkbox"/> Check box if the school is new and will begin operations in FY 2026.	
1. Average salary of all teachers employed in budget year 2026	\$52,452
2. Average salary of all teachers employed in prior year 2025	\$51,243
3. Increase in average teacher salary from the prior year 2025	\$1,209
4. Percentage increase	2.4%

Comments on average salary calculation (optional):
In this context, a “teacher” means a teacher employed in FY25 who returned in FY26, or “returning teacher”. The average salary includes compensation plus performance pay but does not include supplemental compensation.

FY 2026 Summary of charter school proposed budget

CTDS number 078269000

	Totals		% Increase/decrease
	Prior year 2025	Budget year 2026	
1000 Schoolwide Project			
100 Regular education			
1000 Instruction	1,333,805	1,167,703	-12.5%
Support services			
2100 Students	149,937	204,991	36.7%
2200 Instruction	417,993	383,959	-8.1%
2300 General administration	104,291	99,700	-4.4%
2400 School administration	206,624	182,800	-11.5%
2500 Central services	97,041	104,417	7.6%
2600 Operation & maintenance of plant	188,156	184,478	-2.0%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	169,643	161,649	-4.7%
610 School-sponsored cocurricular activities	15,839	45,552	187.6%
620 School-sponsored athletics	7,907	18,411	132.8%
630, 700, 800, 900 Other programs	63,816	124,507	95.1%
Regular education subtotal	2,755,052	2,678,167	-2.8%
200 Special education			
1000 Instruction	350	9,360	2574.3%
Support services			
2100 Students	13,435	2,872	-78.6%
2200 Instruction	0	0	
2300 General administration	20,808	20,808	0.0%
2400 School administration	267	0	-100.0%
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	34,860	33,040	-5.2%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	0	0	
Total	2,789,912	2,711,207	-2.8%

The budget of BASIS Charter Schools, Inc. (d.b.a. BASIS Charter Schools, Goodyear) for fiscal year 2026 was officially proposed by the Governing Board on June 30, 2025. The complete budget may be reviewed by contacting Dale Helvoigt at 4802892088 or dale.helvoigt@basised.com.

Special education programs	Totals		% Increase/decrease
	Prior year 2025	Budget year 2026	
Total all disability classifications	34,860	33,040	-5.2%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	34,860	33,040	-5.2%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2025	Budget year 2026	
Schoolwide	2,789,912	2,711,207	-2.8%
Classroom Site Project	299,797	295,554	-1.4%
Instructional Improvement	22,250	22,320	0.3%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	159,554	0	-100.0%
State projects	15,750	22,800	44.8%
Capital acquisitions	30,563	35,000	14.5%
Total expenses	3,317,826	3,086,881	-7.0%

Average teacher salary	
Average salary of all teachers employed in the budget year 2026	52,452
Average salary of all teachers employed in the prior year 2025	51,243
Increase in average teacher salary from the prior year 2025	1,209
Percentage increase	2.4%
Comments on average salary calculation (optional): In this context, a “teacher” means a teacher employed in FY25 who returned in FY26, or “returning teacher”. The average salary includes compensation plus performance pay but does not include supplemental compensation.	

Charter schoolBASIS Charter Schools, Inc. Charter nameBASIS Charter Schools, Goodyear Primary d.b.a. (as applicable)

CountyMaricopaCTDS number078268000

FY 2026

State of Arizona

Charter School Annual Budget

ProposedVersion

Charter website link of posted budgethttps://basisschools.org/about-basis-charter-schools/notice

By the Governing Board

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ProposedJune 30, 2025
Adopted
RevisedDate

	Board Member
	Board Member
	Board Member
	Board Member
	Board Member
	Board Member
	Board Member

1. Total budgeted revenues for fiscal year 2025	\$	6,696,194
2. Estimated revenues by source for fiscal year 2026		
Local	1000	\$ 506,334
Intermediate	2000	\$ 0
State	3000	\$ 6,234,762
Federal	4000	\$ 0
TOTAL		\$ 6,741,096

Charter school contact employee: Dale Helvoigt
Telephone: 480-289-2088Email: dale.helvoigt@basised.com

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School Finance Budget System on ADE's website by July 1, 2025
Type the date as MM/DD/YYYY

School official signatureSchool official signature

Damon NorrisThomas Bickart
School official (typed name)School official (typed name)

Average teacher salary (A.R.S. §15-189.05)

<input type="checkbox"/>	Check box if the school is new and will begin operations in FY 2026.
1. Average salary of all teachers employed in budget year 2026	\$ 52,452
2. Average salary of all teachers employed in prior year 2025	\$ 51,243
3. Increase in average teacher salary from the prior year 2025	\$ 1,209
4. Percentage increase	2.4%

Comments on average salary calculation (optional):
In this context, a “teacher” means a teacher employed in FY25 who returned in FY26, or “returning teacher”. The average salary includes compensation plus performance pay but does not include supplemental compensation.

FY 2026 Summary of charter school proposed budget

CTDS number 078268000

	Totals		% Increase/decrease
	Prior year 2025	Budget year 2026	
1000 Schoolwide Project			
100 Regular education			
1000 Instruction	2,254,785	2,344,777	4.0%
Support services			
2100 Students	198,235	79,884	-59.7%
2200 Instruction	838,293	815,896	-2.7%
2300 General administration	215,696	213,474	-1.0%
2400 School administration	426,421	509,440	19.5%
2500 Central services	246,177	278,368	13.1%
2600 Operation & maintenance of plant	323,323	344,726	6.6%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	342,172	336,012	-1.8%
610 School-sponsored cocurricular activities	98,687	42,431	-57.0%
620 School-sponsored athletics	3,372	2,696	-20.0%
630, 700, 800, 900 Other programs	75,664	18,300	-75.8%
Regular education subtotal	5,022,825	4,986,004	-0.7%
200 Special education			
1000 Instruction	199,711	189,000	-5.4%
Support services			
2100 Students	211,370	230,176	8.9%
2200 Instruction	0	0	
2300 General administration	20,808	20,808	0.0%
2400 School administration	533	0	-100.0%
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	432,422	439,984	1.7%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	81,612	78,013	-4.4%
Total	5,536,859	5,504,001	-0.6%

The budget of BASIS Charter Schools, Inc. (d.b.a. BASIS Charter Schools, Goodyear Primary) for fiscal year 2026 was officially proposed by the Governing Board on June 30, 2025. The complete budget may be reviewed by contacting Dale Helvoigt at 4802892088 or dale.helvoigt@basised.com.

Special education programs	Totals		% Increase/decrease
	Prior year 2025	Budget year 2026	
Total all disability classifications	432,422	439,984	1.7%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	432,422	439,984	1.7%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2025	Budget year 2026	
Schoolwide	5,536,859	5,504,001	-0.6%
Classroom Site Project	566,790	576,127	1.6%
Instructional Improvement	46,384	48,826	5.3%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	185,144	0	-100.0%
State projects	0	0	
Capital acquisitions	38,931	35,000	-10.1%
Total expenses	6,374,108	6,163,954	-3.3%

Average teacher salary	
Average salary of all teachers employed in the budget year 2026	52,452
Average salary of all teachers employed in the prior year 2025	51,243
Increase in average teacher salary from the prior year 2025	1,209
Percentage increase	2.4%
Comments on average salary calculation (optional): In this context, a “teacher” means a teacher employed in FY25 who returned in FY26, or “returning teacher”. The average salary includes compensation plus performance pay but does not include supplemental compensation.	

Charter schoolBASIS Charter Schools, IncCharter nameBASIS Charter Schools, Mesa d.b.a. (as applicable)

CountyMaricopaCTDS number078225000

FY 2026

State of Arizona

Charter School Annual Budget

ProposedVersion

Charter website link of posted budgethttps://basisschools.org/about-basis-charter-schools/notice

By the Governing Board

We hereby certify that the budget for the school year 2026 was
ProposedJune 30, 2025
Adopted
RevisedDate

	Board Member
	Board Member
	Board Member
	Board Member
	Board Member
	Board Member
	Board Member

1. Total budgeted revenues for fiscal year 2025	\$	9,169,412
2. Estimated revenues by source for fiscal year 2026		
Local	1000	\$ 701,544
Intermediate	2000	\$ 0
State	3000	\$ 8,270,178
Federal	4000	\$ 98,962
TOTAL		\$ 9,070,684

Charter school contact employee: Dale Helvoigt
Telephone: 480-289-2088Email: dale.helvoigt@basised.com

The FY 2026 budget file for the version described at left will be uploaded through the
School Finance Budget System on ADE's website by July 1, 2025
Type the date as MM/DD/YYYY

School official signatureSchool official signature

Damon NorrisThomas Bickart
School official (typed name)School official (typed name)

Average teacher salary (A.R.S. §15-189.05)

<input type="checkbox"/>	Check box if the school is new and will begin operations in FY 2026.
1. Average salary of all teachers employed in budget year 2026	\$ 50,987
2. Average salary of all teachers employed in prior year 2025	\$ 49,769
3. Increase in average teacher salary from the prior year 2025	\$ 1,218
4. Percentage increase	2.4%

Comments on average salary calculation (optional):
In this context, a “teacher” means a teacher employed in FY25 who returned in FY26, or “returning teacher”. The average salary includes compensation plus performance pay but does not include supplemental compensation.

FY 2026 Summary of charter school proposed budget

CTDS number 078225000

	Totals		% Increase/decrease
	Prior year 2025	Budget year 2026	
1000 Schoolwide Project			
100 Regular education			
1000 Instruction	3,170,407	3,198,901	0.9%
Support services			
2100 Students	358,197	390,263	9.0%
2200 Instruction	1,108,740	1,110,645	0.2%
2300 General administration	295,508	287,089	-2.8%
2400 School administration	588,697	586,172	-0.4%
2500 Central services	311,902	352,661	13.1%
2600 Operation & maintenance of plant	316,757	336,411	6.2%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	56,286	50,660	-10.0%
610 School-sponsored cocurricular activities	73,938	83,715	13.2%
620 School-sponsored athletics	40,974	67,950	65.8%
630, 700, 800, 900 Other programs	85,684	103,267	20.5%
Regular education subtotal	6,407,090	6,567,734	2.5%
200 Special education			
1000 Instruction	72,231	188,053	160.3%
Support services			
2100 Students	135,025	43,119	-68.1%
2200 Instruction	0	0	
2300 General administration	20,808	20,808	0.0%
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	228,064	251,980	10.5%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	58,252	56,597	-2.8%
Total	6,693,406	6,876,311	2.7%

The budget of BASIS Charter Schools, Inc (d.b.a. BASIS Charter Schools, Mesa) for fiscal year 2026 was officially proposed by the Governing Board on June 30, 2025. The complete budget may be reviewed by contacting Dale Helvoigt at 4802892088 or dale.helvoigt@basised.com.

Special education programs	Totals		% Increase/decrease
	Prior year 2025	Budget year 2026	
Total all disability classifications	228,064	251,980	10.5%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	228,064	251,980	10.5%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2025	Budget year 2026	
Schoolwide	6,693,406	6,876,311	2.7%
Classroom Site Project	803,708	790,735	-1.6%
Instructional Improvement	62,636	62,636	0.0%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	161,469	98,962	-38.7%
State projects	49,800	47,850	-3.9%
Capital acquisitions	114,150	65,500	-42.6%
Total expenses	7,885,169	7,941,994	0.7%

Average teacher salary	
Average salary of all teachers employed in the budget year 2026	50,987
Average salary of all teachers employed in the prior year 2025	49,769
Increase in average teacher salary from the prior year 2025	1,218
Percentage increase	2.4%
Comments on average salary calculation (optional): In this context, a “teacher” means a teacher employed in FY25 who returned in FY26, or “returning teacher”. The average salary includes compensation plus performance pay but does not include supplemental compensation.	

Charter schoolBASIS Charter Schools, Inc.

Charter nameBASIS Charter Schools, Oro Valleyd.b.a. (as applicable)

CountyPimaCTDS number078575000

FY 2026

State of Arizona

Charter School Annual Budget

ProposedVersion

Charter website link of posted budget<https://basisschools.org/about-basis-charter-schools/notice>

By the Governing Board

We hereby certify that the budget for the school year 2026 was

ProposedJune 30, 2025

Adopted

Revised

Date

	Board Member
	Board Member
	Board Member
	Board Member
	Board Member
	Board Member
	Board Member

1. Total budgeted revenues for fiscal year 2025	\$	5,929,753
2. Estimated revenues by source for fiscal year 2026		
Local	1000	\$ 586,052
Intermediate	2000	\$ 0
State	3000	\$ 5,345,026
Federal	4000	\$ 73,803
TOTAL		\$ 6,004,881

Charter school contact employee:Amanda Kinkaid

Telephone:480-289-2088Email:amanda.kinkaid@basised.com

The FY 2026 budget file for the version described at left will be uploaded through the School Finance Budget System on ADE's website byJuly 1, 2025

Type the date as MM/DD/YYYY

School official signatureSchool official signature

Damon NorrisThomas Bickart

School official (typed name)School official (typed name)

Average teacher salary (A.R.S. §15-189.05)

<input type="checkbox"/>	Check box if the school is new and will begin operations in FY 2026.
1. Average salary of all teachers employed in budget year 2026	\$ 53,200
2. Average salary of all teachers employed in prior year 2025	\$ 51,927
3. Increase in average teacher salary from the prior year 2025	\$ 1,273
4. Percentage increase	2.5%

Comments on average salary calculation (optional):

In this context, a “teacher” means a teacher employed in FY25 who returned in FY26, or “returning teacher”. The average salary includes compensation plus performance pay but does not include supplemental compensation.

FY 2026 Summary of charter school proposed budget

CTDS number 078575000

	Totals		%
	Prior year 2025	Budget year 2026	
1000 Schoolwide Project			
100 Regular education			
1000 Instruction	2,473,063	2,537,457	2.6%
Support services			
2100 Students	298,191	248,417	-16.7%
2200 Instruction	709,875	688,393	-3.0%
2300 General administration	184,998	184,323	-0.4%
2400 School administration	553,042	544,865	-1.5%
2500 Central services	243,828	212,875	-12.7%
2600 Operation & maintenance of plant	286,408	309,787	8.2%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	561,761	558,931	-0.5%
610 School-sponsored cocurricular activities	85,907	72,442	-15.7%
620 School-sponsored athletics	12,093	19,312	59.7%
630, 700, 800, 900 Other programs	36,197	76,146	110.4%
Regular education subtotal	5,445,363	5,452,948	0.1%
200 Special education			
1000 Instruction	30,603	15,241	-50.2%
Support services			
2100 Students	6,000	1,000	-83.3%
2200 Instruction	0	0	
2300 General administration	20,808	20,808	0.0%
2400 School administration	1,000	0	-100.0%
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	58,411	37,049	-36.6%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	0	0	
Total	5,503,774	5,489,997	-0.3%

The budget of BASIS Charter Schools, Inc. (d.b.a. BASIS Charter Schools, Oro Valley) for fiscal year 2026 was officially proposed by the Governing Board on June 30, 2025. The complete budget may be reviewed by contacting Amanda Kinkaid at 4802892088 or amanda.kinkaid@based.com.

Special education programs	Totals		%
	Prior year 2025	Budget year 2026	
Total all disability classifications	58,411	37,049	-36.6%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	58,411	37,049	-36.6%

Expenses by project			
	Totals		%
	Prior year 2025	Budget year 2026	
Schoolwide	5,503,774	5,489,997	-0.3%
Classroom Site Project	509,963	513,074	0.6%
Instructional Improvement	37,246	38,292	2.8%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	132,000	73,803	-44.1%
State projects	56,700	86,250	52.1%
Capital acquisitions	100,396	81,000	-19.3%
Total expenses	6,340,079	6,282,416	-0.9%

Average teacher salary	
Average salary of all teachers employed in the budget year 2026	53,200
Average salary of all teachers employed in the prior year 2025	51,927
Increase in average teacher salary from the prior year 2025	1,273
Percentage increase	2.5%
Comments on average salary calculation (optional): In this context, a “teacher” means a teacher employed in FY25 who returned in FY26, or “returning teacher”. The average salary includes compensation plus performance pay but does not include supplemental compensation.	

Charter schoolBASIS Charter Schools, Inc.

Charter nameBASIS Charter Schools, Oro Valley Primaryd.b.a. (as applicable)

CountyPimaCTDS number108404000

FY 2026

State of Arizona

Charter School Annual Budget

ProposedVersion

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By the Governing Board

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ProposedJune 30, 2025

Adopted

Revised

Date

	Board Member
	Board Member
	Board Member
	Board Member
	Board Member
	Board Member
	Board Member

1. Total budgeted revenues for fiscal year 2025	\$	6,425,223
2. Estimated revenues by source for fiscal year 2026		
Local	1000	\$ 689,924
Intermediate	2000	\$ 0
State	3000	\$ 5,204,795
Federal	4000	\$ 72,567
TOTAL		\$ 5,967,286

Charter school contact employee:Amanda Kinkaid

Telephone:480-289-2088Email:amanda.kinkaid@basised.com

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Type the date as MM/DD/YYYY

School official signatureSchool official signature

Damon NorrisThomas Bickart

School official (typed name)School official (typed name)

Average teacher salary (A.R.S. §15-189.05)

<input type="checkbox"/>	Check box if the school is new and will begin operations in FY 2026.
1. Average salary of all teachers employed in budget year 2026	\$ 49,414
2. Average salary of all teachers employed in prior year 2025	\$ 48,256
3. Increase in average teacher salary from the prior year 2025	\$ 1,158
4. Percentage increase	2.4%

Comments on average salary calculation (optional):

In this context, a “teacher” means a teacher employed in FY25 who returned in FY26, or “returning teacher”. The average salary includes compensation plus performance pay but does not include supplemental compensation.

FY 2026 Summary of charter school proposed budget

CTDS number 108404000

	Totals		% Increase/decrease
	Prior year 2025	Budget year 2026	
1000 Schoolwide Project			
100 Regular education			
1000 Instruction	2,253,835	2,097,935	-6.9%
Support services			
2100 Students	304,563	398,829	31.0%
2200 Instruction	840,598	802,743	-4.5%
2300 General administration	202,837	184,053	-9.3%
2400 School administration	503,702	478,808	-4.9%
2500 Central services	216,284	285,362	31.9%
2600 Operation & maintenance of plant	303,971	344,189	13.2%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	518,429	476,551	-8.1%
610 School-sponsored cocurricular activities	80,921	74,322	-8.2%
620 School-sponsored athletics	0	0	
630, 700, 800, 900 Other programs	82,882	83,376	0.6%
Regular education subtotal	5,308,022	5,226,168	-1.5%
200 Special education			
1000 Instruction	40,254	241,182	499.2%
Support services			
2100 Students	146,139	0	-100.0%
2200 Instruction	0	0	
2300 General administration	20,808	20,808	0.0%
2400 School administration	500	500	0.0%
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	207,701	262,490	26.4%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	66,974	64,061	-4.3%
Total	5,582,697	5,552,719	-0.5%

The budget of BASIS Charter Schools, Inc. (d.b.a. BASIS Charter Schools, Oro Valley Primary) for fiscal year 2026 was officially proposed by the Governing Board on June 30, 2025. The complete budget may be reviewed by contacting Amanda Kinkaid at 4802892088 or amanda.kinkaid@basised.com.

Special education programs	Totals		% Increase/decrease
	Prior year 2025	Budget year 2026	
Total all disability classifications	207,701	262,490	26.4%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	207,701	262,490	26.4%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2025	Budget year 2026	
Schoolwide	5,582,697	5,552,719	-0.5%
Classroom Site Project	525,519	488,044	-7.1%
Instructional Improvement	42,966	40,734	-5.2%
English Language Learner	0	17,000	
ELL Compensatory Instruction	0	0	
Federal projects	86,876	72,567	-16.5%
State projects	0	0	
Capital acquisitions	79,628	65,500	-17.7%
Total expenses	6,317,686	6,236,564	-1.3%

Average teacher salary	
Average salary of all teachers employed in the budget year 2026	49,414
Average salary of all teachers employed in the prior year 2025	48,256
Increase in average teacher salary from the prior year 2025	1,158
Percentage increase	2.4%
Comments on average salary calculation (optional): In this context, a “teacher” means a teacher employed in FY25 who returned in FY26, or “returning teacher”. The average salary includes compensation plus performance pay but does not include supplemental compensation.	

Charter schoolBASIS Charter Schools, Inc.

Charter nameBASIS Charter Schools, Peoriad.b.a. (as applicable)

CountyMaricopaCTDS number078588000

FY 2026

State of Arizona

Charter School Annual Budget

ProposedVersion

Charter website link of posted budget<https://basisschools.org/about-basis-charter-schools/notice>

By the Governing Board

We hereby certify that the budget for the school year 2026 was

ProposedJune 30, 2025

Adopted

Revised

Date

	Board Member
	Board Member
	Board Member
	Board Member
	Board Member
	Board Member
	Board Member

1. Total budgeted revenues for fiscal year 2025	\$	10,924,054
2. Estimated revenues by source for fiscal year 2026		
Local	1000	\$ 886,845
Intermediate	2000	\$ 0
State	3000	\$ 9,663,474
Federal	4000	\$ 89,001
TOTAL		\$ 10,639,320

Charter school contact employee:Amanda Kinkaid

Telephone:480-289-2088Email:amanda.kinkaid@basised.com

The FY 2026 budget file for the version described at left will be uploaded through the School Finance Budget System on ADE's website byJuly 1, 2025

Type the date as MM/DD/YYYY

School official signatureSchool official signature

Damon NorrisThomas Bickart

School official (typed name)School official (typed name)

Average teacher salary (A.R.S. §15-189.05)

<input type="checkbox"/>	Check box if the school is new and will begin operations in FY 2026.
1. Average salary of all teachers employed in budget year 2026	\$ 58,988
2. Average salary of all teachers employed in prior year 2025	\$ 57,577
3. Increase in average teacher salary from the prior year 2025	\$ 1,411
4. Percentage increase	2.5%

Comments on average salary calculation (optional):

In this context, a “teacher” means a teacher employed in FY25 who returned in FY26, or “returning teacher”. The average salary includes compensation plus performance pay but does not include supplemental compensation.

FY 2026 Summary of charter school proposed budget

CTDS number 078588000

	Totals		% Increase/decrease
	Prior year 2025	Budget year 2026	
1000 Schoolwide Project			
100 Regular education			
1000 Instruction	3,075,814	3,183,722	3.5%
Support services			
2100 Students	339,336	367,225	8.2%
2200 Instruction	1,239,291	1,206,044	-2.7%
2300 General administration	350,574	335,102	-4.4%
2400 School administration	551,834	540,516	-2.1%
2500 Central services	301,135	323,231	7.3%
2600 Operation & maintenance of plant	347,796	365,006	4.9%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	1,068,057	1,013,216	-5.1%
610 School-sponsored cocurricular activities	140,082	103,470	-26.1%
620 School-sponsored athletics	32,126	15,295	-52.4%
630, 700, 800, 900 Other programs	156,464	170,148	8.7%
Regular education subtotal	7,602,509	7,622,975	0.3%
200 Special education			
1000 Instruction	49,675	54,508	9.7%
Support services			
2100 Students	29,447	29,550	0.3%
2200 Instruction	0	0	
2300 General administration	20,808	20,808	0.0%
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	99,930	104,866	4.9%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	0	0	
Total	7,702,439	7,727,841	0.3%

The budget of BASIS Charter Schools, Inc. (d.b.a. BASIS Charter Schools, Peoria) for fiscal year 2026 was officially proposed by the Governing Board on June 30, 2025. The complete budget may be reviewed by contacting Amanda Kinkaid at 4802892088 or amanda.kinkaid@basised.com.

Special education programs	Totals		% Increase/decrease
	Prior year 2025	Budget year 2026	
Total all disability classifications	99,930	104,866	4.9%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	99,930	104,866	4.9%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2025	Budget year 2026	
Schoolwide	7,702,439	7,727,841	0.3%
Classroom Site Project	969,172	942,508	-2.8%
Instructional Improvement	71,772	71,076	-1.0%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	267,139	89,001	-66.7%
State projects	70,500	114,450	62.3%
Capital acquisitions	55,097	72,000	30.7%
Total expenses	9,136,119	9,016,876	-1.3%

Average teacher salary	
Average salary of all teachers employed in the budget year 2026	58,988
Average salary of all teachers employed in the prior year 2025	57,577
Increase in average teacher salary from the prior year 2025	1,411
Percentage increase	2.5%
Comments on average salary calculation (optional): In this context, a “teacher” means a teacher employed in FY25 who returned in FY26, or “returning teacher”. The average salary includes compensation plus performance pay but does not include supplemental compensation.	

Charter schoolBASIS Charter Schools, Inc.

Charter nameBASIS Charter Schools, Peoria Primaryd.b.a. (as applicable)

CountyMaricopaCTDS number078283000

FY 2026

State of Arizona

Charter School Annual Budget

ProposedVersion

Charter website link of posted budget<https://basisschools.org/about-basis-charter-schools/notice>

By the Governing Board

We hereby certify that the budget for the school year 2026 was

ProposedJune 30, 2025

Adopted

Revised

Date

	Board Member
	Board Member
	Board Member
	Board Member
	Board Member
	Board Member
	Board Member

1. Total budgeted revenues for fiscal year 2025	\$	7,196,197
2. Estimated revenues by source for fiscal year 2026		
Local	1000	\$ 1,137,694
Intermediate	2000	\$ 0
State	3000	\$ 5,910,678
Federal	4000	\$ 86,293
TOTAL		\$ 7,134,665

Charter school contact employee:Amanda Kinkaid

Telephone:480-289-2088Email:amanda.kinkaid@basised.com

The FY 2026 budget file for the version described at left will be uploaded through the School Finance Budget System on ADE's website byJuly 1, 2025

Type the date as MM/DD/YYYY

School official signatureSchool official signature

Damon NorrisThomas Bickart

School official (typed name)School official (typed name)

Average teacher salary (A.R.S. §15-189.05)

<input type="checkbox"/>	Check box if the school is new and will begin operations in FY 2026.
1. Average salary of all teachers employed in budget year 2026	\$ 50,559
2. Average salary of all teachers employed in prior year 2025	\$ 49,524
3. Increase in average teacher salary from the prior year 2025	\$ 1,035
4. Percentage increase	2.1%

Comments on average salary calculation (optional):

In this context, a “teacher” means a teacher employed in FY25 who returned in FY26, or “returning teacher”. The average salary includes compensation plus performance pay but does not include supplemental compensation.

FY 2026 Summary of charter school proposed budget

CTDS number 078283000

	Totals		% Increase/decrease
	Prior year 2025	Budget year 2026	
1000 Schoolwide Project			
100 Regular education			
1000 Instruction	2,478,080	2,537,099	2.4%
Support services			
2100 Students	327,557	202,839	-38.1%
2200 Instruction	711,883	687,442	-3.4%
2300 General administration	225,579	219,789	-2.6%
2400 School administration	523,386	536,065	2.4%
2500 Central services	231,966	246,602	6.3%
2600 Operation & maintenance of plant	208,368	243,528	16.9%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	365,538	348,254	-4.7%
610 School-sponsored cocurricular activities	106,733	129,112	21.0%
620 School-sponsored athletics	0	0	
630, 700, 800, 900 Other programs	100,840	130,811	29.7%
Regular education subtotal	5,279,930	5,281,541	0.0%
200 Special education			
1000 Instruction	43,073	62,928	46.1%
Support services			
2100 Students	91,432	161,937	77.1%
2200 Instruction	0	0	
2300 General administration	20,808	20,808	0.0%
2400 School administration	4,000	1,500	-62.5%
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	159,313	247,173	55.1%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	92,741	88,038	-5.1%
Total	5,531,984	5,616,752	1.5%

The budget of BASIS Charter Schools, Inc. (d.b.a. BASIS Charter Schools, Peoria Primary) for fiscal year 2026 was officially proposed by the Governing Board on June 30, 2025. The complete budget may be reviewed by contacting Amanda Kinkaid at 4802892088 or amanda.kinkaid@based.com.

Special education programs	Totals		% Increase/decrease
	Prior year 2025	Budget year 2026	
Total all disability classifications	159,313	247,173	55.1%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	159,313	247,173	55.1%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2025	Budget year 2026	
Schoolwide	5,531,984	5,616,752	1.5%
Classroom Site Project	574,586	550,961	-4.1%
Instructional Improvement	48,336	47,220	-2.3%
English Language Learner	22,788	17,000	-25.4%
ELL Compensatory Instruction	0	0	
Federal projects	89,369	86,294	-3.4%
State projects	0	0	
Capital acquisitions	61,842	65,500	5.9%
Total expenses	6,328,905	6,383,727	0.9%

Average teacher salary	
Average salary of all teachers employed in the budget year 2026	50,559
Average salary of all teachers employed in the prior year 2025	49,524
Increase in average teacher salary from the prior year 2025	1,035
Percentage increase	2.1%
Comments on average salary calculation (optional): In this context, a “teacher” means a teacher employed in FY25 who returned in FY26, or “returning teacher”. The average salary includes compensation plus performance pay but does not include supplemental compensation.	

Charter schoolBASIS Charter Schools, Inc.

Charter nameBASIS Charter Schools, Phoenixd.b.a. (as applicable)

CountyMaricopaCTDS number078403000

FY 2026

State of Arizona

Charter School Annual Budget

ProposedVersion

Charter website link of posted budget<https://basisschools.org/about-basis-charter-schools/notice>

By the Governing Board

We hereby certify that the budget for the school year 2026 was

ProposedJune 30, 2025

Adopted

Revised

Date

	Board Member
	Board Member
	Board Member
	Board Member
	Board Member
	Board Member
	Board Member

1. Total budgeted revenues for fiscal year 2025	\$	8,650,194
2. Estimated revenues by source for fiscal year 2026		
Local	1000	\$ 1,238,525
Intermediate	2000	\$ 0
State	3000	\$ 7,616,513
Federal	4000	\$ 129,780
TOTAL		\$ 8,984,818

Charter school contact employee:Amanda Kinkaid

Telephone:480-289-2088Email:amanda.kinkaid@basised.com

The FY 2026 budget file for the version described at left will be uploaded through the School Finance Budget System on ADE's website byJuly 1, 2025

Type the date as MM/DD/YYYY

School official signatureSchool official signature

Damon NorrisThomas Bickart

School official (typed name)School official (typed name)

Average teacher salary (A.R.S. §15-189.05)

<input type="checkbox"/>	Check box if the school is new and will begin operations in FY 2026.
1. Average salary of all teachers employed in budget year 2026	\$ 55,414
2. Average salary of all teachers employed in prior year 2025	\$ 54,304
3. Increase in average teacher salary from the prior year 2025	\$ 1,110
4. Percentage increase	2.0%

Comments on average salary calculation (optional):

In this context, a “teacher” means a teacher employed in FY25 who returned in FY26, or “returning teacher”. The average salary includes compensation plus performance pay but does not include supplemental compensation.

FY 2026 Summary of charter school proposed budget

CTDS number 078403000

	Totals		% Increase/ decrease
	Prior year 2025	Budget year 2026	
1000 Schoolwide Project			
100 Regular education			
1000 Instruction	2,609,291	2,657,044	1.8%
Support services			
2100 Students	314,692	308,060	-2.1%
2200 Instruction	995,392	1,006,111	1.1%
2300 General administration	274,573	279,799	1.9%
2400 School administration	601,858	572,966	-4.8%
2500 Central services	285,607	324,735	13.7%
2600 Operation & maintenance of plant	1,021,314	1,022,247	0.1%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	412,057	402,907	-2.2%
610 School-sponsored cocurricular activities	128,883	408,901	217.3%
620 School-sponsored athletics	78,342	190,888	143.7%
630, 700, 800, 900 Other programs	136,639	467,435	242.1%
Regular education subtotal	6,858,648	7,641,093	11.4%
200 Special education			
1000 Instruction	2,292	77,672	3288.8%
Support services			
2100 Students	30,826	25,567	-17.1%
2200 Instruction	0	0	
2300 General administration	20,808	20,808	0.0%
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	53,926	124,047	130.0%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	0	0	
Total	6,912,574	7,765,140	12.3%

The budget of BASIS Charter Schools, Inc. (d.b.a. BASIS Charter Schools, Phoenix) for fiscal year 2026 was officially proposed by the Governing Board on June 30, 2025. The complete budget may be reviewed by contacting Amanda Kinkaid at 4802892088 or amanda.kinkaid@basised.com.

Special education programs	Totals		% Increase/ decrease
	Prior year 2025	Budget year 2026	
Total all disability classifications	53,926	124,047	130.0%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	53,926	124,047	130.0%

Expenses by project			
	Totals		% Increase/ decrease
	Prior year 2025	Budget year 2026	
Schoolwide	6,912,574	7,765,140	12.3%
Classroom Site Project	742,768	744,603	0.2%
Instructional Improvement	54,474	55,730	2.3%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	125,569	129,780	3.4%
State projects	69,600	85,200	22.4%
Capital acquisitions	249,306	78,500	-68.5%
Total expenses	8,154,291	8,858,953	8.6%

Average teacher salary	
Average salary of all teachers employed in the budget year 2026	55,414
Average salary of all teachers employed in the prior year 2025	54,304
Increase in average teacher salary from the prior year 2025	1,110
Percentage increase	2.0%
Comments on average salary calculation (optional): In this context, a “teacher” means a teacher employed in FY25 who returned in FY26, or “returning teacher”. The average salary includes compensation plus performance pay but does not include supplemental compensation.	

Charter schoolBASIS Charter Schools, Inc.

Charter nameBASIS Charter Schools, Phoenix Centrald.b.a. (as applicable)

CountyMaricopa

CTDS number078231000

FY 2026

State of Arizona

Charter School Annual Budget

Proposed

Version

Charter website link of posted budget<https://basisschools.org/about-basis-charter-schools/notice>

By the Governing Board

We hereby certify that the budget for the school year 2026 was

ProposedJune 30, 2025

Adopted

Revised

Date

	Board Member
	Board Member
	Board Member
	Board Member
	Board Member
	Board Member
	Board Member

1. Total budgeted revenues for fiscal year 2025	\$	2,707,092
2. Estimated revenues by source for fiscal year 2026		
Local	1000	\$ 189,079
Intermediate	2000	\$ 0
State	3000	\$ 2,183,058
Federal	4000	\$ 30,569
TOTAL		\$ 2,402,706

Charter school contact employee:Amanda Kinkaid

Telephone:480-289-2088Email:amanda.kinkaid@basised.com

The FY 2026 budget file for the version described at left will be uploaded through the School Finance Budget System on ADE's website byJuly 1, 2025

Type the date as MM/DD/YYYY

School official signatureSchool official signature

Damon NorrisThomas Bickart

School official (typed name)School official (typed name)

Average teacher salary (A.R.S. §15-189.05)

<input type="checkbox"/>	Check box if the school is new and will begin operations in FY 2026.
1. Average salary of all teachers employed in budget year 2026	\$ 50,897
2. Average salary of all teachers employed in prior year 2025	\$ 49,935
3. Increase in average teacher salary from the prior year 2025	\$ 962
4. Percentage increase	1.9%

Comments on average salary calculation (optional):

In this context, a “teacher” means a teacher employed in FY25 who returned in FY26, or “returning teacher”. The average salary includes compensation plus performance pay but does not include supplemental compensation.

FY 2026 Summary of charter school proposed budget

CTDS number 078231000

	Totals		% Increase/decrease
	Prior year 2025	Budget year 2026	
1000 Schoolwide Project			
100 Regular education			
1000 Instruction	1,337,723	920,047	-31.2%
Support services			
2100 Students	446,357	448,578	0.5%
2200 Instruction	461,823	439,120	-4.9%
2300 General administration	81,977	70,030	-14.6%
2400 School administration	418,258	338,892	-19.0%
2500 Central services	193,992	192,843	-0.6%
2600 Operation & maintenance of plant	400,655	372,710	-7.0%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	140,994	130,006	-7.8%
610 School-sponsored cocurricular activities	18,955	22,979	21.2%
620 School-sponsored athletics	0	0	
630, 700, 800, 900 Other programs	12,771	64,804	407.4%
Regular education subtotal	3,513,505	3,000,009	-14.6%
200 Special education			
1000 Instruction	78,963	238,594	202.2%
Support services			
2100 Students	202,302	80,431	-60.2%
2200 Instruction	500	0	-100.0%
2300 General administration	20,808	20,808	0.0%
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	302,573	339,833	12.3%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	30,178	24,268	-19.6%
Total	3,846,256	3,364,110	-12.5%

The budget of BASIS Charter Schools, Inc. (d.b.a. BASIS Charter Schools, Phoenix Central) for fiscal year 2026 was officially proposed by the Governing Board on June 30, 2025. The complete budget may be reviewed by contacting Amanda Kinkaid at 4802892088 or amanda.kinkaid@basised.com.

Special education programs	Totals		% Increase/decrease
	Prior year 2025	Budget year 2026	
Total all disability classifications	302,573	339,833	12.3%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	302,573	339,833	12.3%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2025	Budget year 2026	
Schoolwide	3,846,256	3,364,110	-12.5%
Classroom Site Project	208,648	191,892	-8.0%
Instructional Improvement	17,020	16,810	-1.2%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	118,846	30,569	-74.3%
State projects	0	0	
Capital acquisitions	98,980	65,500	-33.8%
Total expenses	4,289,750	3,668,881	-14.5%

Average teacher salary	
Average salary of all teachers employed in the budget year 2026	50,897
Average salary of all teachers employed in the prior year 2025	49,935
Increase in average teacher salary from the prior year 2025	962
Percentage increase	1.9%
Comments on average salary calculation (optional): In this context, a “teacher” means a teacher employed in FY25 who returned in FY26, or “returning teacher”. The average salary includes compensation plus performance pay but does not include supplemental compensation.	

Charter schoolBASIS Charter Schools, Inc.

Charter nameBASIS Charter Schools, Phoenix Northd.b.a. (as applicable)

CountyMaricopaCTDS number078633000

FY 2026

State of Arizona

Charter School Annual Budget

ProposedVersion

Charter website link of posted budget<https://basisschools.org/about-basis-charter-schools/notice>

By the Governing Board

We hereby certify that the budget for the school year 2026 was

ProposedJune 30, 2025

Adopted

Revised

Date

	Board Member
	Board Member
	Board Member
	Board Member
	Board Member
	Board Member
	Board Member

1. Total budgeted revenues for fiscal year 2025	\$	1,935,843
2. Estimated revenues by source for fiscal year 2026		
Local	1000	\$ 328,036
Intermediate	2000	\$ 0
State	3000	\$ 2,083,455
Federal	4000	\$ 274,139
TOTAL		\$ 2,685,630

Charter school contact employee:Amanda Kinkaid

Telephone:480-289-2088Email:amanda.kinkaid@basised.com

The FY 2026 budget file for the version described at left will be uploaded through the School Finance Budget System on ADE's website byJuly 1, 2025

Type the date as MM/DD/YYYY

School official signatureSchool official signature

Damon NorrisThomas Bickart

School official (typed name)School official (typed name)

Average teacher salary (A.R.S. §15-189.05)

<input type="checkbox"/>	Check box if the school is new and will begin operations in FY 2026.
1. Average salary of all teachers employed in budget year 2026	\$ 48,257
2. Average salary of all teachers employed in prior year 2025	\$ 47,285
3. Increase in average teacher salary from the prior year 2025	\$ 972
4. Percentage increase	2.1%

Comments on average salary calculation (optional):

In this context, a “teacher” means a teacher employed in FY25 who returned in FY26, or “returning teacher”. The average salary includes compensation plus performance pay but does not include supplemental compensation.

FY 2026 Summary of charter school proposed budget

CTDS number 078633000

	Totals		%
	Prior year 2025	Budget year 2026	
1000 Schoolwide Project			
100 Regular education			
1000 Instruction	865,786	981,548	13.4%
Support services			
2100 Students	122,245	168,235	37.6%
2200 Instruction	283,535	420,592	48.3%
2300 General administration	56,857	80,384	41.4%
2400 School administration	178,316	243,518	36.6%
2500 Central services	217,900	120,839	-44.5%
2600 Operation & maintenance of plant	329,355	601,551	82.6%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
610 School-sponsored cocurricular activities	33,628	37,641	11.9%
620 School-sponsored athletics	0	0	
630, 700, 800, 900 Other programs	24,687	25,771	4.4%
Regular education subtotal	2,112,309	2,680,079	26.9%
200 Special education			
1000 Instruction	25,817	69,665	169.8%
Support services			
2100 Students	34,500	18,222	-47.2%
2200 Instruction	0	0	
2300 General administration	20,808	20,808	0.0%
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	81,125	108,695	34.0%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	20,051	27,511	37.2%
Total	2,213,485	2,816,285	27.2%

The budget of BASIS Charter Schools, Inc. (d.b.a. BASIS Charter Schools, Phoenix North) for fiscal year 2026 was officially proposed by the Governing Board on June 30, 2025. The complete budget may be reviewed by contacting Amanda Kinkaid at 4802892088 or amanda.kinkaid@based.com.

Special education programs	Totals		%
	Prior year 2025	Budget year 2026	
Total all disability classifications	81,125	108,695	34.0%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	81,125	108,695	34.0%

Expenses by project			
	Totals		%
	Prior year 2025	Budget year 2026	
Schoolwide	2,213,485	2,816,285	27.2%
Classroom Site Project	126,565	197,734	56.2%
Instructional Improvement	11,090	17,298	56.0%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	118,045	259,139	119.5%
State projects	0	0	
Capital acquisitions	62,937	15,000	-76.2%
Total expenses	2,532,122	3,305,456	30.5%

Average teacher salary	
Average salary of all teachers employed in the budget year 2026	48,257
Average salary of all teachers employed in the prior year 2025	47,285
Increase in average teacher salary from the prior year 2025	972
Percentage increase	2.1%

Comments on average salary calculation (optional):
In this context, a “teacher” means a teacher employed in FY25 who returned in FY26, or “returning teacher”. The average salary includes compensation plus performance pay but does not include supplemental compensation.

Charter schoolBASIS Charter Schools, Inc.

Charter nameBASIS Charter Schools, Phoenix Primaryd.b.a. (as applicable)

CountyMaricopaCTDS number078418000

FY 2026

State of Arizona

Charter School Annual Budget

ProposedVersion

Charter website link of posted budget<https://basisschools.org/about-basis-charter-schools/notice>

By the Governing Board

We hereby certify that the budget for the school year 2026 was

ProposedJune 30, 2025

Adopted

Revised

Date

	Board Member
	Board Member
	Board Member
	Board Member
	Board Member
	Board Member
	Board Member

1. Total budgeted revenues for fiscal year 2025	\$	8,003,072
2. Estimated revenues by source for fiscal year 2026		
Local	1000	\$ 971,497
Intermediate	2000	\$ 0
State	3000	\$ 7,025,441
Federal	4000	\$ 121,730
TOTAL		\$ 8,118,668

Charter school contact employee:Amanda Kinkaid

Telephone:480-289-2088Email:amanda.kinkaid@basised.com

The FY 2026 budget file for the version described at left will be uploaded through the School Finance Budget System on ADE's website byJuly 1, 2025

Type the date as MM/DD/YYYY

School official signatureSchool official signature

Damon NorrisThomas Bickart

School official (typed name)School official (typed name)

Average teacher salary (A.R.S. §15-189.05)

<input type="checkbox"/>	Check box if the school is new and will begin operations in FY 2026.
1. Average salary of all teachers employed in budget year 2026	\$ 47,502
2. Average salary of all teachers employed in prior year 2025	\$ 46,653
3. Increase in average teacher salary from the prior year 2025	\$ 849
4. Percentage increase	1.8%

Comments on average salary calculation (optional):

In this context, a “teacher” means a teacher employed in FY25 who returned in FY26, or “returning teacher”. The average salary includes compensation plus performance pay but does not include supplemental compensation.

FY 2026 Summary of charter school proposed budget

CTDS number 078418000

	Totals		% Increase/decrease
	Prior year 2025	Budget year 2026	
1000 Schoolwide Project			
100 Regular education			
1000 Instruction	2,558,691	2,590,206	1.2%
Support services			
2100 Students	197,453	163,308	-17.3%
2200 Instruction	894,828	998,535	11.6%
2300 General administration	255,440	255,323	0.0%
2400 School administration	445,491	424,750	-4.7%
2500 Central services	259,033	267,680	3.3%
2600 Operation & maintenance of plant	293,845	354,034	20.5%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	46,747	43,273	-7.4%
610 School-sponsored cocurricular activities	129,796	158,135	21.8%
620 School-sponsored athletics	0	0	
630, 700, 800, 900 Other programs	88,385	113,513	28.4%
Regular education subtotal	5,169,709	5,368,757	3.9%
200 Special education			
1000 Instruction	97,058	180,676	86.2%
Support services			
2100 Students	162,764	103,276	-36.5%
2200 Instruction	0	0	
2300 General administration	20,808	20,808	0.0%
2400 School administration	500	0	-100.0%
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	281,130	304,760	8.4%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	84,018	84,008	0.0%
Total	5,534,857	5,757,525	4.0%

The budget of BASIS Charter Schools, Inc. (d.b.a. BASIS Charter Schools, Phoenix Primary) for fiscal year 2026 was officially proposed by the Governing Board on June 30, 2025. The complete budget may be reviewed by contacting Amanda Kinkaid at 4802892088 or amanda.kinkaid@basised.com.

Special education programs	Totals		% Increase/decrease
	Prior year 2025	Budget year 2026	
Total all disability classifications	281,130	304,760	8.4%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	281,130	304,760	8.4%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2025	Budget year 2026	
Schoolwide	5,534,857	5,757,525	4.0%
Classroom Site Project	668,592	662,860	-0.9%
Instructional Improvement	54,614	55,312	1.3%
English Language Learner	46,092	17,000	-63.1%
ELL Compensatory Instruction	0	0	
Federal projects	87,829	121,730	38.6%
State projects	0	0	
Capital acquisitions	45,028	65,500	45.5%
Total expenses	6,437,012	6,679,927	3.8%

Average teacher salary	
Average salary of all teachers employed in the budget year 2026	47,502
Average salary of all teachers employed in the prior year 2025	46,653
Increase in average teacher salary from the prior year 2025	849
Percentage increase	1.8%
Comments on average salary calculation (optional): In this context, a “teacher” means a teacher employed in FY25 who returned in FY26, or “returning teacher”. The average salary includes compensation plus performance pay but does not include supplemental compensation.	

Charter schoolBASIS Charter Schools, Inc.

Charter nameBASIS Charter Schools, Phoenix Southd.b.a. (as applicable)

CountyMaricopaCTDS number078282000

FY 2026

State of Arizona

Charter School Annual Budget

ProposedVersion

Charter website link of posted budget<https://basisschools.org/about-basis-charter-schools/notice>

By the Governing Board

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ProposedJune 30, 2025

Adopted

Revised

Date

	Board Member
	Board Member
	Board Member
	Board Member
	Board Member
	Board Member
	Board Member

1. Total budgeted revenues for fiscal year 2025	\$	5,740,979
2. Estimated revenues by source for fiscal year 2026		
Local	1000	\$ 241,291
Intermediate	2000	\$ 0
State	3000	\$ 5,381,016
Federal	4000	\$ 501,143
TOTAL		\$ 6,123,450

Charter school contact employee:Ryanne Maxie

Telephone:480-289-2088Email:ryanne.maxie@basised.com

The FY 2026 budget file for the version described at left will be uploaded through the School Finance Budget System on ADE's website byJuly 1, 2025

Type the date as MM/DD/YYYY

School official signatureSchool official signature

Damon NorrisThomas Bickart

School official (typed name)School official (typed name)

Average teacher salary (A.R.S. §15-189.05)

<input type="checkbox"/>	Check box if the school is new and will begin operations in FY 2026.
1. Average salary of all teachers employed in budget year 2026	\$ 54,096
2. Average salary of all teachers employed in prior year 2025	\$ 52,863
3. Increase in average teacher salary from the prior year 2025	\$ 1,233
4. Percentage increase	2.3%

Comments on average salary calculation (optional):

In this context, a “teacher” means a teacher employed in FY25 who returned in FY26, or “returning teacher”. The average salary includes compensation plus performance pay but does not include supplemental compensation.

FY 2026 Summary of charter school proposed budget

CTDS number 078282000

	Totals		%
	Prior year 2025	Budget year 2026	
1000 Schoolwide Project			
100 Regular education			
1000 Instruction	2,414,410	2,328,912	-3.5%
Support services			
2100 Students	641,495	692,807	8.0%
2200 Instruction	854,569	954,444	11.7%
2300 General administration	184,316	194,088	5.3%
2400 School administration	664,225	594,687	-10.5%
2500 Central services	247,204	242,659	-1.8%
2600 Operation & maintenance of plant	269,365	315,601	17.2%
2900 Other support services	0	0	
3000 Operation of noninstructional services	31,051	89,829	189.3%
4000 Facilities acquisition & construction	0	0	
5000 Debt service	297,936	318,831	7.0%
610 School-sponsored cocurricular activities	34,698	24,105	-30.5%
620 School-sponsored athletics	0	0	
630, 700, 800, 900 Other programs	119,907	121,349	1.2%
Regular education subtotal	5,759,176	5,877,312	2.1%
200 Special education			
1000 Instruction	249,487	471,682	89.1%
Support services			
2100 Students	142,850	154,335	8.0%
2200 Instruction	0	0	
2300 General administration	20,808	20,808	0.0%
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	413,145	646,825	56.6%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	48,425	45,985	-5.0%
Total	6,220,746	6,570,122	5.6%

The budget of BASIS Charter Schools, Inc. (d.b.a. BASIS Charter Schools, Phoenix South) for fiscal year 2026 was officially proposed by the Governing Board on June 30, 2025. The complete budget may be reviewed by contacting Ryanne Maxie at 4802892088 or ryanne.maxie@basised.com.

Special education programs	Totals		%
	Prior year 2025	Budget year 2026	
Total all disability classifications	413,145	646,825	56.6%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	413,145	646,825	56.6%

Expenses by project			
	Totals		%
	Prior year 2025	Budget year 2026	
Schoolwide	6,220,746	6,570,122	5.6%
Classroom Site Project	449,722	478,882	6.5%
Instructional Improvement	36,060	39,060	8.3%
English Language Learner	35,840	17,000	-52.6%
ELL Compensatory Instruction	0	0	
Federal projects	642,368	501,143	-22.0%
State projects	0	0	
Capital acquisitions	59,328	76,500	28.9%
Total expenses	7,444,064	7,682,707	3.2%

Average teacher salary	
Average salary of all teachers employed in the budget year 2026	54,096
Average salary of all teachers employed in the prior year 2025	52,863
Increase in average teacher salary from the prior year 2025	1,233
Percentage increase	2.3%

Comments on average salary calculation (optional):
In this context, a “teacher” means a teacher employed in FY25 who returned in FY26, or “returning teacher”. The average salary includes compensation plus performance pay but does not include supplemental compensation.

Charter schoolBASIS Charter Schools, Inc.

Charter nameBASIS Charter Schools, Prescottd.b.a. (as applicable)

CountyYavapaiCTDS number138786000

FY 2026

State of Arizona

Charter School Annual Budget

ProposedVersion

Charter website link of posted budget<https://basisschools.org/about-basis-charter-schools/notice>

By the Governing Board

We hereby certify that the budget for the school year 2026 was

ProposedJune 30, 2025

Adopted

Revised

Date

	Board Member
	Board Member
	Board Member
	Board Member
	Board Member
	Board Member
	Board Member

1. Total budgeted revenues for fiscal year 2025	\$	6,795,043
2. Estimated revenues by source for fiscal year 2026		
Local	1000	\$ 806,195
Intermediate	2000	\$ 0
State	3000	\$ 5,731,902
Federal	4000	\$ 147,211
TOTAL		\$ 6,685,308

Charter school contact employee:Ryanne Maxie

Telephone:480-289-2088Email:ryanne.maxie@basised.com

The FY 2026 budget file for the version described at left will be uploaded through the School Finance Budget System on ADE's website byJuly 1, 2025

Type the date as MM/DD/YYYY

School official signatureSchool official signature

Damon NorrisThomas Bickart

School official (typed name)School official (typed name)

Average teacher salary (A.R.S. §15-189.05)

<input type="checkbox"/>	Check box if the school is new and will begin operations in FY 2026.
1. Average salary of all teachers employed in budget year 2026	\$ 50,556
2. Average salary of all teachers employed in prior year 2025	\$ 49,491
3. Increase in average teacher salary from the prior year 2025	\$ 1,065
4. Percentage increase	2.2%

Comments on average salary calculation (optional):

In this context, a “teacher” means a teacher employed in FY25 who returned in FY26, or “returning teacher”. The average salary includes compensation plus performance pay but does not include supplemental compensation.

FY 2026 Summary of charter school proposed budget

CTDS number 138786000

	Totals		% Increase/decrease
	Prior year 2025	Budget year 2026	
1000 Schoolwide Project			
100 Regular education			
1000 Instruction	2,633,290	2,560,211	-2.8%
Support services			
2100 Students	346,266	437,695	26.4%
2200 Instruction	801,211	849,335	6.0%
2300 General administration	213,909	206,467	-3.5%
2400 School administration	621,256	617,008	-0.7%
2500 Central services	245,203	262,541	7.1%
2600 Operation & maintenance of plant	268,477	287,527	7.1%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	344,523	336,743	-2.3%
610 School-sponsored cocurricular activities	120,740	88,751	-26.5%
620 School-sponsored athletics	22,763	20,957	-7.9%
630, 700, 800, 900 Other programs	174,685	154,326	-11.7%
Regular education subtotal	5,792,323	5,821,561	0.5%
200 Special education			
1000 Instruction	73,726	102,998	39.7%
Support services			
2100 Students	157,461	139,300	-11.5%
2200 Instruction	0	0	
2300 General administration	20,808	20,808	0.0%
2400 School administration	2,000	0	-100.0%
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	253,995	263,106	3.6%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	43,913	42,249	-3.8%
Total	6,090,231	6,126,916	0.6%

The budget of BASIS Charter Schools, Inc. (d.b.a. BASIS Charter Schools, Prescott) for fiscal year 2026 was officially proposed by the Governing Board on June 30, 2025. The complete budget may be reviewed by contacting Ryanne Maxie at 4802892088 or ryanne.maxie@basised.com.

Special education programs	Totals		% Increase/decrease
	Prior year 2025	Budget year 2026	
Total all disability classifications	253,995	263,106	3.6%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	253,995	263,106	3.6%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2025	Budget year 2026	
Schoolwide	6,090,231	6,126,916	0.6%
Classroom Site Project	531,879	547,989	3.0%
Instructional Improvement	42,130	44,152	4.8%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	357,411	120,780	-66.2%
State projects	18,000	18,300	1.7%
Capital acquisitions	84,083	808,431	861.5%
Total expenses	7,123,734	7,666,568	7.6%

Average teacher salary	
Average salary of all teachers employed in the budget year 2026	50,556
Average salary of all teachers employed in the prior year 2025	49,491
Increase in average teacher salary from the prior year 2025	1,065
Percentage increase	2.2%
Comments on average salary calculation (optional): In this context, a “teacher” means a teacher employed in FY25 who returned in FY26, or “returning teacher”. The average salary includes compensation plus performance pay but does not include supplemental compensation.	

Charter schoolBASIS Charter Schools, Inc.

Charter nameBASIS Charter Schools, Scottsdale

d.b.a. (as applicable)

CountyMaricopa

CTDS number078736000

FY 2026

State of Arizona

Charter School Annual Budget

Proposed

Version

Charter website link of posted budget<https://basisschools.org/about-basis-charter-schools/notice>

By the Governing Board

We hereby certify that the budget for the school year 2026 was

ProposedJune 30, 2025

Adopted

Revised

Date

	Board Member
	Board Member
	Board Member
	Board Member
	Board Member
	Board Member
	Board Member

1. Total budgeted revenues for fiscal year 2025	\$	11,589,937
2. Estimated revenues by source for fiscal year 2026		
Local	1000	\$ 1,533,577
Intermediate	2000	\$ 0
State	3000	\$ 10,007,235
Federal	4000	\$ 107,599
TOTAL		\$ 11,648,411

Charter school contact employee:Ryanne Maxie

Telephone:480-289-2088

Email:ryanne.maxie@basised.com

The FY 2026 budget file for the version described at left will be uploaded through the

School Finance Budget System on ADE's website byJuly 1, 2025

Type the date as MM/DD/YYYY

School official signature

School official signature

Damon Norris

School official (typed name)

Thomas Bickart

School official (typed name)

Average teacher salary (A.R.S. §15-189.05)

<input type="checkbox"/>	Check box if the school is new and will begin operations in FY 2026.
1. Average salary of all teachers employed in budget year 2026	\$ 59,651
2. Average salary of all teachers employed in prior year 2025	\$ 58,332
3. Increase in average teacher salary from the prior year 2025	\$ 1,319
4. Percentage increase	2.3%

Comments on average salary calculation (optional):

In this context, a “teacher” means a teacher employed in FY25 who returned in FY26, or “returning teacher”. The average salary includes compensation plus performance pay but does not include supplemental compensation.

FY 2026 Summary of charter school proposed budget

CTDS number 078736000

	Totals		% Increase/decrease
	Prior year 2025	Budget year 2026	
1000 Schoolwide Project			
100 Regular education			
1000 Instruction	4,191,128	3,883,087	-7.3%
Support services			
2100 Students	491,772	640,429	30.2%
2200 Instruction	1,210,640	1,282,540	5.9%
2300 General administration	365,224	359,798	-1.5%
2400 School administration	685,965	676,981	-1.3%
2500 Central services	308,620	397,867	28.9%
2600 Operation & maintenance of plant	367,708	418,170	13.7%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	1,893,301	1,899,094	0.3%
610 School-sponsored cocurricular activities	183,067	267,577	46.2%
620 School-sponsored athletics	127,091	103,125	-18.9%
630, 700, 800, 900 Other programs	293,109	254,073	-13.3%
Regular education subtotal	10,117,625	10,182,741	0.6%
200 Special education			
1000 Instruction	52,941	231,102	336.5%
Support services			
2100 Students	48,332	138,485	186.5%
2200 Instruction	0	0	
2300 General administration	20,808	20,808	0.0%
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	122,081	390,395	219.8%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	0	0	
Total	10,239,706	10,573,136	3.3%

The budget of BASIS Charter Schools, Inc. (d.b.a. BASIS Charter Schools, Scottsdale) for fiscal year 2026 was officially proposed by the Governing Board on June 30, 2025. The complete budget may be reviewed by contacting Ryanne Maxie at 4802892088 or ryanne.maxie@basised.com.

Special education programs	Totals		% Increase/decrease
	Prior year 2025	Budget year 2026	
Total all disability classifications	122,081	390,395	219.8%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	122,081	390,395	219.8%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2025	Budget year 2026	
Schoolwide	10,239,706	10,573,136	3.3%
Classroom Site Project	969,080	956,417	-1.3%
Instructional Improvement	71,634	72,122	0.7%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	309,409	107,599	-65.2%
State projects	113,700	108,750	-4.4%
Capital acquisitions	176,504	65,500	-62.9%
Total expenses	11,880,033	11,883,524	0.0%

Average teacher salary	
Average salary of all teachers employed in the budget year 2026	59,651
Average salary of all teachers employed in the prior year 2025	58,332
Increase in average teacher salary from the prior year 2025	1,319
Percentage increase	2.3%
Comments on average salary calculation (optional): In this context, a “teacher” means a teacher employed in FY25 who returned in FY26, or “returning teacher”. The average salary includes compensation plus performance pay but does not include supplemental compensation.	

Charter schoolBASIS Charter Schools, Inc.

Charter nameBASIS Charter Schools, Scottsdale Primary Eastd.b.a. (as applicable)

CountyMaricopaCTDS number078272000

FY 2026

State of Arizona

Charter School Annual Budget

ProposedVersion

Charter website link of posted budget<https://basisschools.org/about-basis-charter-schools/notice>

By the Governing Board

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ProposedJune 30, 2025

Adopted

Revised

Date

	Board Member
	Board Member
	Board Member
	Board Member
	Board Member
	Board Member
	Board Member

1. Total budgeted revenues for fiscal year 2025	\$	5,731,327
2. Estimated revenues by source for fiscal year 2026		
Local	1000	\$ 886,084
Intermediate	2000	\$ 0
State	3000	\$ 4,564,654
Federal	4000	\$ 58,278
TOTAL		\$ 5,509,016

Charter school contact employee:Ryanne Maxie

Telephone:480-289-2088Email:ryanne.maxie@basised.com

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Type the date as MM/DD/YYYY

School official signatureSchool official signature

Damon NorrisThomas Bickart

School official (typed name)School official (typed name)

Average teacher salary (A.R.S. §15-189.05)

<input type="checkbox"/>	Check box if the school is new and will begin operations in FY 2026.
1. Average salary of all teachers employed in budget year 2026	\$ 51,852
2. Average salary of all teachers employed in prior year 2025	\$ 50,774
3. Increase in average teacher salary from the prior year 2025	\$ 1,078
4. Percentage increase	2.1%

Comments on average salary calculation (optional):

In this context, a “teacher” means a teacher employed in FY25 who returned in FY26, or “returning teacher”. The average salary includes compensation plus performance pay but does not include supplemental compensation.

FY 2026 Summary of charter school proposed budget

CTDS number 078272000

	Totals		% Increase/decrease
	Prior year 2025	Budget year 2026	
1000 Schoolwide Project			
100 Regular education			
1000 Instruction	2,101,359	1,975,953	-6.0%
Support services			
2100 Students	429,725	369,579	-14.0%
2200 Instruction	642,919	625,489	-2.7%
2300 General administration	174,411	164,209	-5.8%
2400 School administration	560,243	524,116	-6.4%
2500 Central services	185,133	206,446	11.5%
2600 Operation & maintenance of plant	270,819	285,232	5.3%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	663,331	639,696	-3.6%
610 School-sponsored cocurricular activities	130,342	110,306	-15.4%
620 School-sponsored athletics	0	12,070	
630, 700, 800, 900 Other programs	65,180	126,113	93.5%
Regular education subtotal	5,223,462	5,039,209	-3.5%
200 Special education			
1000 Instruction	158,706	111,885	-29.5%
Support services			
2100 Students	192,827	257,064	33.3%
2200 Instruction	0	0	
2300 General administration	20,808	20,808	0.0%
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	372,341	389,757	4.7%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	68,377	66,222	-3.2%
Total	5,664,180	5,495,188	-3.0%

The budget of BASIS Charter Schools, Inc. (d.b.a. BASIS Charter Schools, Scottsdale Primary East) for fiscal year 2026 was officially proposed by the Governing Board on June 30, 2025. The complete budget may be reviewed by contacting RYANNE MAXIE at 4802892088 or ryanne.maxie@basised.com.

Special education programs	Totals		% Increase/decrease
	Prior year 2025	Budget year 2026	
Total all disability classifications	372,341	389,757	4.7%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	372,341	389,757	4.7%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2025	Budget year 2026	
Schoolwide	5,664,180	5,495,188	-3.0%
Classroom Site Project	421,883	412,546	-2.2%
Instructional Improvement	34,386	34,248	-0.4%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	74,817	58,278	-22.1%
State projects	0	0	
Capital acquisitions	37,670	65,500	73.9%
Total expenses	6,232,936	6,065,760	-2.7%

Average teacher salary	
Average salary of all teachers employed in the budget year 2026	51,852
Average salary of all teachers employed in the prior year 2025	50,774
Increase in average teacher salary from the prior year 2025	1,078
Percentage increase	2.1%
Comments on average salary calculation (optional): In this context, a “teacher” means a teacher employed in FY25 who returned in FY26, or “returning teacher”. The average salary includes compensation plus performance pay but does not include supplemental compensation.	

Charter schoolBASIS Charter Schools, Inc.

Charter nameBASIS Charter Schools, Scottsdale Primary Westd.b.a. (as applicable)

CountyMaricopaCTDS number078288000

FY 2026

State of Arizona

Charter School Annual Budget

ProposedVersion

Charter website link of posted budget<https://basisschools.org/about-basis-charter-schools/notice>

By the Governing Board

We hereby certify that the budget for the school year 2026 was

ProposedJune 30, 2025

Adopted

Revised

Date

	Board Member
	Board Member
	Board Member
	Board Member
	Board Member
	Board Member
	Board Member

1. Total budgeted revenues for fiscal year 2025	\$	5,123,028
2. Estimated revenues by source for fiscal year 2026		
Local	1000	\$ 902,323
Intermediate	2000	\$ 0
State	3000	\$ 4,027,734
Federal	4000	\$ 60,965
TOTAL		\$ 4,991,022

Charter school contact employee:Ryanne Maxie

Telephone:480-289-2088Email:ryanne.maxie@basised.com

The FY 2026 budget file for the version described at left will be uploaded through the School Finance Budget System on ADE's website byJuly 1, 2025

Type the date as MM/DD/YYYY

School official signatureSchool official signature

Damon NorrisThomas Bickart

School official (typed name)School official (typed name)

Average teacher salary (A.R.S. §15-189.05)

<input type="checkbox"/>	Check box if the school is new and will begin operations in FY 2026.
1. Average salary of all teachers employed in budget year 2026	\$ 47,460
2. Average salary of all teachers employed in prior year 2025	\$ 46,523
3. Increase in average teacher salary from the prior year 2025	\$ 937
4. Percentage increase	2.0%

Comments on average salary calculation (optional):

In this context, a “teacher” means a teacher employed in FY25 who returned in FY26, or “returning teacher”. The average salary includes compensation plus performance pay but does not include supplemental compensation.

FY 2026 Summary of charter school proposed budget

CTDS number 078288000

	Totals		% Increase/decrease
	Prior year 2025	Budget year 2026	
1000 Schoolwide Project			
100 Regular education			
1000 Instruction	1,734,038	1,699,726	-2.0%
Support services			
2100 Students	171,957	150,630	-12.4%
2200 Instruction	586,170	634,776	8.3%
2300 General administration	156,788	149,977	-4.3%
2400 School administration	468,350	518,401	10.7%
2500 Central services	174,744	178,994	2.4%
2600 Operation & maintenance of plant	547,875	584,767	6.7%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	25,175	0	-100.0%
610 School-sponsored cocurricular activities	52,430	44,892	-14.4%
620 School-sponsored athletics	2,822	8,502	201.3%
630, 700, 800, 900 Other programs	120,681	50,755	-57.9%
Regular education subtotal	4,041,030	4,021,420	-0.5%
200 Special education			
1000 Instruction	87,974	153,368	74.3%
Support services			
2100 Students	68,743	39,352	-42.8%
2200 Instruction	0	0	
2300 General administration	20,808	20,808	0.0%
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	177,525	213,528	20.3%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	66,874	64,256	-3.9%
Total	4,285,429	4,299,204	0.3%

The budget of BASIS Charter Schools, Inc. (d.b.a. BASIS Charter Schools, Scottsdale Primary West) for fiscal year 2026 was officially proposed by the Governing Board on June 30, 2025. The complete budget may be reviewed by contacting Ryanne Maxie at 4802892088 or ryanne.maxie@basised.com.

Special education programs	Totals		% Increase/decrease
	Prior year 2025	Budget year 2026	
Total all disability classifications	177,525	213,528	20.3%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	177,525	213,528	20.3%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2025	Budget year 2026	
Schoolwide	4,285,429	4,299,204	0.3%
Classroom Site Project	383,821	369,404	-3.8%
Instructional Improvement	32,294	31,806	-1.5%
English Language Learner	33,988	17,000	-50.0%
ELL Compensatory Instruction	0	0	
Federal projects	94,641	56,486	-40.3%
State projects	0	0	
Capital acquisitions	25,799	69,980	171.3%
Total expenses	4,855,972	4,843,880	-0.2%

Average teacher salary	
Average salary of all teachers employed in the budget year 2026	47,460
Average salary of all teachers employed in the prior year 2025	46,523
Increase in average teacher salary from the prior year 2025	937
Percentage increase	2.0%
Comments on average salary calculation (optional): In this context, a “teacher” means a teacher employed in FY25 who returned in FY26, or “returning teacher”. The average salary includes compensation plus performance pay but does not include supplemental compensation.	

Charter schoolBASIS Charter Schools, Inc.

Charter nameBASIS Charter Schools, BASIS Tucson Northd.b.a. (as applicable)

CountyPimaCTDS number108737000

FY 2026

State of Arizona

Charter School Annual Budget

ProposedVersion

Charter website link of posted budget<https://basisschools.org/about-basis-charter-schools/notice>

By the Governing Board

We hereby certify that the budget for the school year 2026 was

ProposedJune 30, 2025

Adopted

Revised

Date

	Board Member
	Board Member
	Board Member
	Board Member
	Board Member
	Board Member
	Board Member

1. Total budgeted revenues for fiscal year 2025	\$	7,776,073
2. Estimated revenues by source for fiscal year 2026		
Local	1000	\$ 581,309
Intermediate	2000	\$ 0
State	3000	\$ 7,197,993
Federal	4000	\$ 75,874
TOTAL		\$ 7,855,176

Charter school contact employee:Ryanne Maxie

Telephone:480-289-2088Email:ryanne.maxie@basised.com

The FY 2026 budget file for the version described at left will be uploaded through the School Finance Budget System on ADE's website byJuly 1, 2025

Type the date as MM/DD/YYYY

School official signatureSchool official signature

Damon NorrisThomas Bickart

School official (typed name)School official (typed name)

Average teacher salary (A.R.S. §15-189.05)

<input type="checkbox"/>	Check box if the school is new and will begin operations in FY 2026.
1. Average salary of all teachers employed in budget year 2026	\$ 52,794
2. Average salary of all teachers employed in prior year 2025	\$ 52,794
3. Increase in average teacher salary from the prior year 2025	\$ 0
4. Percentage increase	0.0%

Comments on average salary calculation (optional):

In this context, a “teacher” means a teacher employed in FY25 who returned in FY26, or “returning teacher”. The average salary includes compensation plus performance pay but does not include supplemental compensation.

FY 2026 Summary of charter school proposed budget

CTDS number 108737000

	Totals		% Increase/ decrease
	Prior year 2025	Budget year 2026	
1000 Schoolwide Project			
100 Regular education			
1000 Instruction	3,161,333	3,060,041	-3.2%
Support services			
2100 Students	418,525	421,350	0.7%
2200 Instruction	969,940	1,018,076	5.0%
2300 General administration	248,815	246,959	-0.7%
2400 School administration	594,936	546,705	-8.1%
2500 Central services	290,665	269,939	-7.1%
2600 Operation & maintenance of plant	373,187	382,822	2.6%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	392,112	380,801	-2.9%
610 School-sponsored cocurricular activities	137,942	139,971	1.5%
620 School-sponsored athletics	20,611	11,041	-46.4%
630, 700, 800, 900 Other programs	161,687	59,048	-63.5%
Regular education subtotal	6,769,753	6,536,753	-3.4%
200 Special education			
1000 Instruction	65,997	115,814	75.5%
Support services			
2100 Students	90,074	95,574	6.1%
2200 Instruction	0	0	
2300 General administration	20,808	20,808	0.0%
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	176,879	232,196	31.3%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	0	0	
Total	6,946,632	6,768,949	-2.6%

The budget of BASIS Charter Schools, Inc. (d.b.a. BASIS Charter Schools, BASIS Tucson North) for fiscal year 2026 was officially proposed by the Governing Board on June 30, 2025. The complete budget may be reviewed by contacting RYANNE MAXIE at 4802892088 or ryanne.maxie@basised.com.

Special education programs	Totals		% Increase/ decrease
	Prior year 2025	Budget year 2026	
Total all disability classifications	176,879	232,196	31.3%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	176,879	232,196	31.3%

Expenses by project			
	Totals		% Increase/ decrease
	Prior year 2025	Budget year 2026	
Schoolwide	6,946,632	6,768,949	-2.6%
Classroom Site Project	697,453	704,738	1.0%
Instructional Improvement	51,546	53,358	3.5%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	154,384	75,874	-50.9%
State projects	71,250	78,300	9.9%
Capital acquisitions	84,000	89,000	6.0%
Total expenses	8,005,265	7,770,219	-2.9%

Average teacher salary	
Average salary of all teachers employed in the budget year 2026	52,794
Average salary of all teachers employed in the prior year 2025	52,794
Increase in average teacher salary from the prior year 2025	0
Percentage increase	0.0%
Comments on average salary calculation (optional): In this context, a “teacher” means a teacher employed in FY25 who returned in FY26, or “returning teacher”. The average salary includes compensation plus performance pay but does not include supplemental compensation.	

Charter schoolBASIS Charter Schools, Inc.

Charter nameBASIS Charter Schools, Tucson Primaryd.b.a. (as applicable)

CountyPimaCTDS number108725000

FY 2026

State of Arizona

Charter School Annual Budget

ProposedVersion

Charter website link of posted budget<https://basisschools.org/about-basis-charter-schools/notice>

By the Governing Board

We hereby certify that the budget for the school year 2026 was

ProposedJune 30, 2025

Adopted

Revised

Date

	Board Member
	Board Member
	Board Member
	Board Member
	Board Member
	Board Member
	Board Member

1. Total budgeted revenues for fiscal year 2025	\$	8,050,402
2. Estimated revenues by source for fiscal year 2026		
Local	1000	\$ 890,377
Intermediate	2000	\$ 0
State	3000	\$ 6,979,379
Federal	4000	\$ 90,801
TOTAL		\$ 7,960,557

Charter school contact employee:Ryanne Maxie

Telephone:480-289-2088Email:ryanne.maxie@basised.com

The FY 2026 budget file for the version described at left will be uploaded through the School Finance Budget System on ADE's website byJuly 1, 2025

Type the date as MM/DD/YYYY

School official signatureSchool official signature

Damon NorrisThomas Bickart

School official (typed name)School official (typed name)

Average teacher salary (A.R.S. §15-189.05)

<input type="checkbox"/>	Check box if the school is new and will begin operations in FY 2026.
1. Average salary of all teachers employed in budget year 2026	\$ 50,006
2. Average salary of all teachers employed in prior year 2025	\$ 49,050
3. Increase in average teacher salary from the prior year 2025	\$ 956
4. Percentage increase	1.9%

Comments on average salary calculation (optional):

In this context, a “teacher” means a teacher employed in FY25 who returned in FY26, or “returning teacher”. The average salary includes compensation plus performance pay but does not include supplemental compensation.

FY 2026 Summary of charter school proposed budget

CTDS number 108725000

	Totals		% Increase/decrease
	Prior year 2025	Budget year 2026	
1000 Schoolwide Project			
100 Regular education			
1000 Instruction	2,844,412	2,741,238	-3.6%
Support services			
2100 Students	548,282	602,037	9.8%
2200 Instruction	977,223	966,777	-1.1%
2300 General administration	257,410	250,217	-2.8%
2400 School administration	626,971	570,096	-9.1%
2500 Central services	257,392	278,741	8.3%
2600 Operation & maintenance of plant	220,957	284,448	28.7%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	753,939	744,495	-1.3%
610 School-sponsored cocurricular activities	74,243	103,092	38.9%
620 School-sponsored athletics	0	448	
630, 700, 800, 900 Other programs	116,246	51,213	-55.9%
Regular education subtotal	6,677,075	6,592,802	-1.3%
200 Special education			
1000 Instruction	56,996	229,290	302.3%
Support services			
2100 Students	142,079	135,155	-4.9%
2200 Instruction	0	0	
2300 General administration	20,808	20,808	0.0%
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	219,883	385,253	75.2%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	110,085	108,672	-1.3%
Total	7,007,043	7,086,727	1.1%

The budget of BASIS Charter Schools, Inc. (d.b.a. BASIS Charter Schools, Tucson Primary) for fiscal year 2026 was officially proposed by the Governing Board on June 30, 2025. The complete budget may be reviewed by contacting RYANNE MAXIE at 4802892088 or ryanne.maxie@basised.com.

Special education programs	Totals		% Increase/decrease
	Prior year 2025	Budget year 2026	
Total all disability classifications	219,883	385,253	75.2%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	219,883	385,253	75.2%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2025	Budget year 2026	
Schoolwide	7,007,043	7,086,727	1.1%
Classroom Site Project	648,415	639,941	-1.3%
Instructional Improvement	54,336	54,824	0.9%
English Language Learner	0	17,000	
ELL Compensatory Instruction	0	0	
Federal projects	116,738	90,801	-22.2%
State projects	0	0	
Capital acquisitions	44,418	65,500	47.5%
Total expenses	7,870,950	7,954,793	1.1%

Average teacher salary	
Average salary of all teachers employed in the budget year 2026	50,006
Average salary of all teachers employed in the prior year 2025	49,050
Increase in average teacher salary from the prior year 2025	956
Percentage increase	1.9%
Comments on average salary calculation (optional): In this context, a “teacher” means a teacher employed in FY25 who returned in FY26, or “returning teacher”. The average salary includes compensation plus performance pay but does not include supplemental compensation.	