

FY 2027 Summary of charter school proposed budget

CTDS number 078212000

1000 Schoolwide Project	Totals		%
	Prior year 2026	Budget year 2027	
100 Regular education			
1000 Instruction	2,850,015	2,739,872	-3.9%
Support services			
2100 Students	364,825	404,319	10.8%
2200 Instruction	972,033	918,686	-5.5%
2300 General administration	236,304	232,958	-1.4%
2400 School administration	495,832	482,962	-2.6%
2500 Central services	275,463	173,569	-37.0%
2600 Operation & maintenance of plant	350,432	415,743	18.6%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	41,490	19,486	-53.0%
610 School-sponsored cocurricular activities	114,765	112,442	-2.0%
620 School-sponsored athletics	41,503	40,662	-2.0%
630, 700, 800, 900 Other programs	122,841	119,109	-3.0%
Regular education subtotal	5,865,503	5,659,808	-3.5%
200 Special education			
1000 Instruction	16,652	71,028	326.5%
Support services			
2100 Students	23,749	9,929	-58.2%
2200 Instruction	0	18,916	
2300 General administration	20,808	20,808	0.0%
2400 School administration	258	258	0.0%
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	61,467	120,939	96.8%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	0	0	
Total	5,926,970	5,780,747	-2.5%

The budget of BASIS Charter Schools, Inc. (d.b.a. BASIS Charter Schools, Ahwatukee) for fiscal year 2027 was officially proposed by the Governing Board on June 30, 2026. The complete budget may be reviewed by contacting Amanda Kinkaid at 4802892088 or amanda.kinkaid@basised.com.

Special education programs	Totals		%
	Prior year 2026	Budget year 2027	
Total all disability classifications	61,467	61,467	0.0%
Gifted education	0	0	
ELL incremental costs	0	59,472	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	61,467	120,939	96.8%

Expenses by project			
	Totals		%
	Prior year 2026	Budget year 2027	
Schoolwide	5,926,970	5,780,747	-2.5%
Classroom Site Project	690,105	696,813	1.0%
Instructional Improvement	53,728	52,408	-2.5%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	87,155	87,155	0.0%
State projects	37,886	37,886	0.0%
Capital acquisitions	114,500	114,500	0.0%
Total expenses	6,910,344	6,769,509	-2.0%

Average teacher salary	
Average salary of all teachers employed in the budget year 2027	51,627
Average salary of all teachers employed in the prior year 2026	50,116
Increase in average teacher salary from the prior year 2026	1,511
Percentage increase	3.0%
Comments on average salary calculation (optional): In this context, a “teacher” means a teacher employed in FY26 who returned in FY27, or “returning teacher”. The average salary includes compensation plus performance pay but does not include supplemental compensation.	

FY 2027 Summary of charter school proposed budget

CTDS number 078589000

1000 Schoolwide Project	Totals		%
	Prior year 2026	Budget year 2027	
100 Regular education			
1000 Instruction	4,051,137	4,141,421	2.2%
Support services			
2100 Students	666,173	565,893	-15.1%
2200 Instruction	1,393,264	1,431,926	2.8%
2300 General administration	419,603	427,238	1.8%
2400 School administration	834,680	842,518	0.9%
2500 Central services	380,630	230,592	-39.4%
2600 Operation & maintenance of plant	614,471	726,157	18.2%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	1,562,553	1,516,844	-2.9%
610 School-sponsored cocurricular activities	286,655	290,214	1.2%
620 School-sponsored athletics	70,961	71,841	1.2%
630, 700, 800, 900 Other programs	284,640	286,953	0.8%
Regular education subtotal	10,564,767	10,531,597	-0.3%
200 Special education			
1000 Instruction	7,904	66,144	736.8%
Support services			
2100 Students	62,673	4,445	-92.9%
2200 Instruction	0	0	
2300 General administration	20,808	20,808	0.0%
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	91,385	91,397	0.0%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	0	0	
Total	10,656,152	10,622,994	-0.3%

The budget of BASIS Charter Schools, Inc. (d.b.a. BASIS Charter Schools, Chandler) for fiscal year 2027 was officially proposed by the Governing Board on June 30, 2026. The complete budget may be reviewed by contacting Amanda Kinkaid at 4802892088 or amanda.kinkaid@based.com.

Special education programs	Totals		%
	Prior year 2026	Budget year 2027	
Total all disability classifications	91,385	91,397	0.0%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	91,385	91,397	0.0%

Expenses by project			
	Totals		%
	Prior year 2026	Budget year 2027	
Schoolwide	10,656,152	10,622,994	-0.3%
Classroom Site Project	1,205,192	1,265,297	5.0%
Instructional Improvement	93,918	95,272	1.4%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	250,234	250,234	0.0%
State projects	92,773	92,773	0.0%
Capital acquisitions	109,200	109,200	0.0%
Total expenses	12,407,469	12,435,770	0.2%

Average teacher salary	
Average salary of all teachers employed in the budget year 2027	62,121
Average salary of all teachers employed in the prior year 2026	60,775
Increase in average teacher salary from the prior year 2026	1,346
Percentage increase	2.2%
Comments on average salary calculation (optional): In this context, a “teacher” means a teacher employed in FY26 who returned in FY27, or “returning teacher”. The average salary includes compensation plus performance pay but does not include supplemental compensation.	

FY 2027 Summary of charter school proposed budget

CTDS number 078236000

1000 Schoolwide Project	Totals		% Increase/decrease
	Prior year 2026	Budget year 2027	
100 Regular education			
1000 Instruction	2,328,733	2,171,550	-6.7%
Support services			
2100 Students	272,341	316,253	16.1%
2200 Instruction	883,523	854,122	-3.3%
2300 General administration	211,710	213,681	0.9%
2400 School administration	533,640	542,570	1.7%
2500 Central services	241,209	155,209	-35.7%
2600 Operation & maintenance of plant	368,014	370,642	0.7%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	498,392	475,967	-4.5%
610 School-sponsored cocurricular activities	79,491	80,014	0.7%
620 School-sponsored athletics	0	0	
630, 700, 800, 900 Other programs	103,887	105,082	1.2%
Regular education subtotal	5,520,940	5,285,090	-4.3%
200 Special education			
1000 Instruction	24,793	89,443	260.8%
Support services			
2100 Students	218,636	234,876	7.4%
2200 Instruction	0	0	
2300 General administration	20,808	20,808	0.0%
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	264,237	345,127	30.6%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	87,881	90,213	2.7%
Total	5,873,058	5,720,430	-2.6%

The budget of BASIS Charter Schools, Inc. (d.b.a. BASIS Charter Schools, Chandler Primary North) for fiscal year 2027 was officially proposed by the Governing Board on June 30, 2026. The complete budget may be reviewed by contacting Amanda Kinkaid at 4802892088 or amanda.kinkaid@basised.com.

Special education programs	Totals		% Increase/decrease
	Prior year 2026	Budget year 2027	
Total all disability classifications	264,237	264,236	0.0%
Gifted education	0	0	
ELL incremental costs	0	80,891	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	264,237	345,127	30.6%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2026	Budget year 2027	
Schoolwide	5,873,058	5,720,430	-2.6%
Classroom Site Project	559,741	582,148	4.0%
Instructional Improvement	49,048	49,514	1.0%
English Language Learner	16,904	16,904	0.0%
ELL Compensatory Instruction	0	0	
Federal projects	82,526	82,526	0.0%
State projects	0	0	
Capital acquisitions	64,500	64,500	0.0%
Total expenses	6,645,777	6,516,022	-2.0%

Average teacher salary	
Average salary of all teachers employed in the budget year 2027	51,866
Average salary of all teachers employed in the prior year 2026	50,785
Increase in average teacher salary from the prior year 2026	1,081
Percentage increase	2.1%
Comments on average salary calculation (optional): In this context, a “teacher” means a teacher employed in FY26 who returned in FY27, or “returning teacher”. The average salary includes compensation plus performance pay but does not include supplemental compensation.	

FY 2027 Summary of charter school proposed budget

CTDS number 078273000

1000 Schoolwide Project	Totals		% Increase/decrease
	Prior year 2026	Budget year 2027	
100 Regular education			
1000 Instruction	1,668,950	1,740,214	4.3%
Support services			
2100 Students	268,502	316,182	17.8%
2200 Instruction	666,670	642,245	-3.7%
2300 General administration	160,469	157,226	-2.0%
2400 School administration	495,107	499,760	0.9%
2500 Central services	179,511	121,196	-32.5%
2600 Operation & maintenance of plant	296,912	329,842	11.1%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	247,964	215,933	-12.9%
610 School-sponsored cocurricular activities	54,069	53,284	-1.5%
620 School-sponsored athletics	0	0	
630, 700, 800, 900 Other programs	77,458	76,128	-1.7%
Regular education subtotal	4,115,612	4,152,010	0.9%
200 Special education			
1000 Instruction	93,811	203,898	117.3%
Support services			
2100 Students	176,866	135,774	-23.2%
2200 Instruction	0	0	
2300 General administration	20,808	20,808	0.0%
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	291,485	360,480	23.7%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	68,825	69,044	0.3%
Total	4,475,922	4,581,534	2.4%

The budget of BASIS Charter Schools, Inc. (d.b.a. BASIS Charter Schools, Chandler Primary South) for fiscal year 2027 was officially proposed by the Governing Board on June 30, 2026. The complete budget may be reviewed by contacting Amanda Kinkaid at 4802892088 or amanda.kinkaid@basised.com.

Special education programs	Totals		% Increase/decrease
	Prior year 2026	Budget year 2027	
Total all disability classifications	291,485	291,485	0.0%
Gifted education	0	0	
ELL incremental costs	0	68,995	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	291,485	360,480	23.7%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2026	Budget year 2027	
Schoolwide	4,475,922	4,581,534	2.4%
Classroom Site Project	425,046	429,057	0.9%
Instructional Improvement	37,678	37,076	-1.6%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	48,412	48,412	0.0%
State projects	0	0	
Capital acquisitions	72,200	72,200	0.0%
Total expenses	5,059,258	5,168,279	2.2%

Average teacher salary	
Average salary of all teachers employed in the budget year 2027	49,604
Average salary of all teachers employed in the prior year 2026	48,664
Increase in average teacher salary from the prior year 2026	940
Percentage increase	1.9%
Comments on average salary calculation (optional): In this context, a “teacher” means a teacher employed in FY26 who returned in FY27, or “returning teacher”. The average salary includes compensation plus performance pay but does not include supplemental compensation.	

FY 2027 Summary of charter school proposed budget

CTDS number 038707000

1000 Schoolwide Project	Totals		% Increase/decrease
	Prior year 2026	Budget year 2027	
100 Regular education			
1000 Instruction	2,891,449	2,878,139	-0.5%
Support services			
2100 Students	329,964	396,664	20.2%
2200 Instruction	933,002	884,486	-5.2%
2300 General administration	229,243	224,383	-2.1%
2400 School administration	698,495	694,609	-0.6%
2500 Central services	300,025	174,539	-41.8%
2600 Operation & maintenance of plant	282,321	369,021	30.7%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	652,850	589,778	-9.7%
610 School-sponsored cocurricular activities	95,770	93,589	-2.3%
620 School-sponsored athletics	77,312	75,552	-2.3%
630, 700, 800, 900 Other programs	119,434	115,805	-3.0%
Regular education subtotal	6,609,865	6,496,565	-1.7%
200 Special education			
1000 Instruction	103,732	104,780	1.0%
Support services			
2100 Students	181,886	178,459	-1.9%
2200 Instruction	0	49,730	
2300 General administration	20,808	20,808	0.0%
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	306,426	353,777	15.5%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	43,300	44,285	2.3%
Total	6,959,591	6,894,627	-0.9%

The budget of BASIS Charter Schools, Inc. (d.b.a. BASIS Charter Schools, Flagstaff) for fiscal year 2027 was officially proposed by the Governing Board on June 30, 2026. The complete budget may be reviewed by contacting Amanda Kinkaid at 4802892088 or amanda.kinkaid@basised.com.

Special education programs	Totals		% Increase/decrease
	Prior year 2026	Budget year 2027	
Total all disability classifications	306,426	332,342	8.5%
Gifted education	0	0	
ELL incremental costs	0	21,435	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	306,426	353,777	15.5%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2026	Budget year 2027	
Schoolwide	6,959,591	6,894,627	-0.9%
Classroom Site Project	634,336	636,675	0.4%
Instructional Improvement	52,188	50,844	-2.6%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	150,534	153,650	2.1%
State projects	20,798	20,798	0.0%
Capital acquisitions	65,500	65,500	0.0%
Total expenses	7,882,947	7,822,094	-0.8%

Average teacher salary	
Average salary of all teachers employed in the budget year 2027	53,939
Average salary of all teachers employed in the prior year 2026	52,555
Increase in average teacher salary from the prior year 2026	1,384
Percentage increase	2.6%
Comments on average salary calculation (optional): In this context, a “teacher” means a teacher employed in FY26 who returned in FY27, or “returning teacher”. The average salary includes compensation plus performance pay but does not include supplemental compensation.	

FY 2027 Summary of charter school proposed budget

CTDS number 078269000

1000 Schoolwide Project	Totals		% Increase/ decrease
	Prior year 2026	Budget year 2027	
100 Regular education			
1000 Instruction	1,433,094	1,204,980	-15.9%
Support services			
2100 Students	149,762	152,348	1.7%
2200 Instruction	368,249	387,211	5.1%
2300 General administration	94,680	96,669	2.1%
2400 School administration	238,204	212,328	-10.9%
2500 Central services	125,794	56,005	-55.5%
2600 Operation & maintenance of plant	152,471	149,672	-1.8%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	152,054	141,437	-7.0%
610 School-sponsored cocurricular activities	21,395	21,734	1.6%
620 School-sponsored athletics	27,241	27,671	1.6%
630, 700, 800, 900 Other programs	71,689	70,220	-2.0%
Regular education subtotal	2,834,633	2,520,275	-11.1%
200 Special education			
1000 Instruction	0	56,846	
Support services			
2100 Students	475	0	-100.0%
2200 Instruction	0	0	
2300 General administration	20,808	20,808	0.0%
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	21,283	77,654	264.9%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	0	0	
Total	2,855,916	2,597,929	-9.0%

The budget of BASIS Charter Schools, Inc. (d.b.a. BASIS Charter Schools, Goodyear) for fiscal year 2027 was officially proposed by the Governing Board on June 30, 2026. The complete budget may be reviewed by contacting Amanda Kinkaid at 4802892088 or amanda.kinkaid@basised.com.

Special education programs	Totals		% Increase/ decrease
	Prior year 2026	Budget year 2027	
Total all disability classifications	21,283	21,124	-0.7%
Gifted education	0	0	
ELL incremental costs	0	56,530	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	21,283	77,654	264.9%

Expenses by project			
	Totals		% Increase/ decrease
	Prior year 2026	Budget year 2027	
Schoolwide	2,855,916	2,597,929	-9.0%
Classroom Site Project	294,668	309,374	5.0%
Instructional Improvement	22,942	23,388	1.9%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	26,909	26,909	0.0%
State projects	15,707	15,707	0.0%
Capital acquisitions	35,000	35,000	0.0%
Total expenses	3,251,142	3,008,307	-7.5%

Average teacher salary	
Average salary of all teachers employed in the budget year 2027	53,365
Average salary of all teachers employed in the prior year 2026	51,961
Increase in average teacher salary from the prior year 2026	1,404
Percentage increase	2.7%
Comments on average salary calculation (optional): In this context, a “teacher” means a teacher employed in FY26 who returned in FY27, or “returning teacher”. The average salary includes compensation plus performance pay but does not include supplemental compensation.	

FY 2027 Summary of charter school proposed budget

CTDS number 078268000

1000 Schoolwide Project	Totals		% Increase/decrease
	Prior year 2026	Budget year 2027	
100 Regular education			
1000 Instruction	2,132,296	2,324,645	9.0%
Support services			
2100 Students	115,202	184,826	60.4%
2200 Instruction	648,267	707,216	9.1%
2300 General administration	188,556	190,354	1.0%
2400 School administration	467,530	472,914	1.2%
2500 Central services	224,951	141,829	-37.0%
2600 Operation & maintenance of plant	298,007	385,487	29.4%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	289,939	269,008	-7.2%
610 School-sponsored cocurricular activities	38,757	39,072	0.8%
620 School-sponsored athletics	270	272	0.7%
630, 700, 800, 900 Other programs	48,471	62,245	28.4%
Regular education subtotal	4,452,246	4,777,868	7.3%
200 Special education			
1000 Instruction	32,125	145,582	353.2%
Support services			
2100 Students	245,331	201,590	-17.8%
2200 Instruction	0	32,390	
2300 General administration	20,808	20,808	0.0%
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	298,264	400,370	34.2%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	70,614	73,465	4.0%
Total	4,821,124	5,251,703	8.9%

The budget of BASIS Charter Schools, Inc.(d.b.a. BASIS Charter Schools, Goodyear Primary)for fiscal year 2027 was officially proposed by the Governing Board on June 30, 2026. The complete budget may be reviewed by contacting Amanda Kinkaid at 4802892088 or amanda.kinkaid@basised.com.

Special education programs	Totals		% Increase/decrease
	Prior year 2026	Budget year 2027	
Total all disability classifications	298,264	370,634	24.3%
Gifted education	0	0	
ELL incremental costs	0	29,736	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	298,264	400,370	34.2%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2026	Budget year 2027	
Schoolwide	4,821,124	5,251,703	8.9%
Classroom Site Project	536,123	560,494	4.5%
Instructional Improvement	47,530	48,028	1.0%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	0	0	
State projects	0	0	
Capital acquisitions	35,000	35,000	0.0%
Total expenses	5,439,777	5,895,225	8.4%

Average teacher salary	
Average salary of all teachers employed in the budget year 2027	53,365
Average salary of all teachers employed in the prior year 2026	51,961
Increase in average teacher salary from the prior year 2026	1,404
Percentage increase	2.7%
Comments on average salary calculation (optional): In this context, a “teacher” means a teacher employed in FY26 who returned in FY27, or “returning teacher”. The average salary includes compensation plus performance pay but does not include supplemental compensation.	

FY 2027 Summary of charter school proposed budget

CTDS number 078225000

1000 Schoolwide Project	Totals		%
	Prior year 2026	Budget year 2027	
100 Regular education			
1000 Instruction	3,266,629	3,208,929	-1.8%
Support services			
2100 Students	334,211	386,799	15.7%
2200 Instruction	1,159,812	1,201,935	3.6%
2300 General administration	298,321	300,361	0.7%
2400 School administration	580,438	610,572	5.2%
2500 Central services	347,251	216,056	-37.8%
2600 Operation & maintenance of plant	329,278	400,371	21.6%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	53,195	25,492	-52.1%
610 School-sponsored cocurricular activities	89,062	89,356	0.3%
620 School-sponsored athletics	44,363	44,510	0.3%
630, 700, 800, 900 Other programs	114,024	111,759	-2.0%
Regular education subtotal	6,616,584	6,596,140	-0.3%
200 Special education			
1000 Instruction	88,966	114,694	28.9%
Support services			
2100 Students	109,401	83,673	-23.5%
2200 Instruction	0	0	
2300 General administration	20,808	20,808	0.0%
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	219,175	219,175	0.0%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	61,977	59,180	-4.5%
Total	6,897,736	6,874,495	-0.3%

The budget of BASIS Charter Schools, Inc (d.b.a. BASIS Charter Schools, Mesa) for fiscal year 2027 was officially proposed by the Governing Board on June 30, 2026. The complete budget may be reviewed by contacting Amanda Kinkaid at 4802892088 or amanda.kinkaid@basised.com.

Special education programs	Totals		%
	Prior year 2026	Budget year 2027	
Total all disability classifications	219,175	219,175	0.0%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	219,175	219,175	0.0%

Expenses by project			
	Totals		%
	Prior year 2026	Budget year 2027	
Schoolwide	6,897,736	6,874,495	-0.3%
Classroom Site Project	859,205	891,748	3.8%
Instructional Improvement	70,436	70,712	0.4%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	117,785	117,785	0.0%
State projects	24,509	24,509	0.0%
Capital acquisitions	64,500	64,500	0.0%
Total expenses	8,034,171	8,043,749	0.1%

Average teacher salary	
Average salary of all teachers employed in the budget year 2027	51,992
Average salary of all teachers employed in the prior year 2026	50,904
Increase in average teacher salary from the prior year 2026	1,088
Percentage increase	2.1%
Comments on average salary calculation (optional): In this context, a “teacher” means a teacher employed in FY26 who returned in FY27, or “returning teacher”. The average salary includes compensation plus performance pay but does not include supplemental compensation.	

FY 2027 Summary of charter school proposed budget

CTDS number 078575000

1000 Schoolwide Project	Totals		%
	Prior year 2026	Budget year 2027	
100 Regular education			
1000 Instruction	2,360,101	2,431,054	3.0%
Support services			
2100 Students	237,796	259,333	9.1%
2200 Instruction	742,346	733,239	-1.2%
2300 General administration	185,196	182,461	-1.5%
2400 School administration	541,914	571,994	5.6%
2500 Central services	209,824	137,562	-34.4%
2600 Operation & maintenance of plant	319,972	373,239	16.6%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	544,053	495,074	-9.0%
610 School-sponsored cocurricular activities	55,925	55,084	-1.5%
620 School-sponsored athletics	22,178	21,846	-1.5%
630, 700, 800, 900 Other programs	91,186	89,200	-2.2%
Regular education subtotal	5,310,491	5,350,086	0.7%
200 Special education			
1000 Instruction	21,621	21,273	-1.6%
Support services			
2100 Students	1,475	0	-100.0%
2200 Instruction	0	0	
2300 General administration	20,808	20,808	0.0%
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	43,904	42,081	-4.2%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	0	0	
Total	5,354,395	5,392,167	0.7%

The budget of BASIS Charter Schools, Inc. (d.b.a. BASIS Charter Schools, Oro Valley) for fiscal year 2027 was officially proposed by the Governing Board on June 30, 2026. The complete budget may be reviewed by contacting Amanda Kinkaid at 4802892088 or amanda.kinkaid@basised.com.

Special education programs	Totals		%
	Prior year 2026	Budget year 2027	
Total all disability classifications	43,904	15,287	-65.2%
Gifted education	0	0	
ELL incremental costs	0	26,794	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	43,904	42,081	-4.2%

Expenses by project			
	Totals		%
	Prior year 2026	Budget year 2027	
Schoolwide	5,354,395	5,392,167	0.7%
Classroom Site Project	551,815	559,359	1.4%
Instructional Improvement	42,558	41,770	-1.9%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	68,335	68,335	0.0%
State projects	50,744	50,744	0.0%
Capital acquisitions	81,000	81,000	0.0%
Total expenses	6,148,847	6,193,375	0.7%

Average teacher salary	
Average salary of all teachers employed in the budget year 2027	53,993
Average salary of all teachers employed in the prior year 2026	52,833
Increase in average teacher salary from the prior year 2026	1,160
Percentage increase	2.2%
Comments on average salary calculation (optional): In this context, a “teacher” means a teacher employed in FY26 who returned in FY27, or “returning teacher”. The average salary includes compensation plus performance pay but does not include supplemental compensation.	

FY 2027 Summary of charter school proposed budget

CTDS number 108404000

1000 Schoolwide Project	Totals		% Increase/decrease
	Prior year 2026	Budget year 2027	
100 Regular education			
1000 Instruction	2,282,753	2,224,805	-2.5%
Support services			
2100 Students	254,348	319,451	25.6%
2200 Instruction	815,527	781,368	-4.2%
2300 General administration	186,616	181,175	-2.9%
2400 School administration	476,124	582,893	22.4%
2500 Central services	262,280	182,773	-30.3%
2600 Operation & maintenance of plant	352,957	409,095	15.9%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	459,218	422,046	-8.1%
610 School-sponsored cocurricular activities	94,669	92,310	-2.5%
620 School-sponsored athletics	0	0	
630, 700, 800, 900 Other programs	66,690	87,719	31.5%
Regular education subtotal	5,251,182	5,283,635	0.6%
200 Special education			
1000 Instruction	58,982	128,489	117.8%
Support services			
2100 Students	137,627	159,882	16.2%
2200 Instruction	0	0	
2300 General administration	20,808	20,808	0.0%
2400 School administration	658	0	-100.0%
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	218,075	309,179	41.8%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	65,992	64,730	-1.9%
Total	5,535,249	5,657,544	2.2%

The budget of BASIS Charter Schools, Inc. (d.b.a. BASIS Charter Schools, Oro Valley Primary) for fiscal year 2027 was officially proposed by the Governing Board on June 30, 2026. The complete budget may be reviewed by contacting Amanda Kinkaid at 4802892088 or amanda.kinkaid@basised.com.

Special education programs	Totals		% Increase/decrease
	Prior year 2026	Budget year 2027	
Total all disability classifications	218,075	218,075	0.0%
Gifted education	0	0	
ELL incremental costs	0	91,104	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	218,075	309,179	41.8%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2026	Budget year 2027	
Schoolwide	5,535,249	5,657,544	2.2%
Classroom Site Project	510,877	510,638	0.0%
Instructional Improvement	43,708	42,474	-2.8%
English Language Learner	20,509	20,509	0.0%
ELL Compensatory Instruction	0	0	
Federal projects	90,853	88,009	-3.1%
State projects	0	0	
Capital acquisitions	64,500	64,500	0.0%
Total expenses	6,265,696	6,383,674	1.9%

Average teacher salary	
Average salary of all teachers employed in the budget year 2027	49,186
Average salary of all teachers employed in the prior year 2026	48,229
Increase in average teacher salary from the prior year 2026	957
Percentage increase	2.0%
Comments on average salary calculation (optional): In this context, a “teacher” means a teacher employed in FY26 who returned in FY27, or “returning teacher”. The average salary includes compensation plus performance pay but does not include supplemental compensation.	

FY 2027 Summary of charter school proposed budget

CTDS number 078588000

1000 Schoolwide Project	Totals		%
	Prior year 2026	Budget year 2027	
100 Regular education			
1000 Instruction	3,086,573	3,167,775	2.6%
Support services			
2100 Students	368,384	390,830	6.1%
2200 Instruction	1,290,523	1,323,018	2.5%
2300 General administration	358,615	346,645	-3.3%
2400 School administration	538,773	551,605	2.4%
2500 Central services	331,545	201,809	-39.1%
2600 Operation & maintenance of plant	371,183	455,940	22.8%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	1,052,040	939,297	-10.7%
610 School-sponsored cocurricular activities	110,728	107,753	-2.7%
620 School-sponsored athletics	23,454	22,825	-2.7%
630, 700, 800, 900 Other programs	280,332	272,145	-2.9%
Regular education subtotal	7,812,150	7,779,642	-0.4%
200 Special education			
1000 Instruction	22,165	0	-100.0%
Support services			
2100 Students	24,854	66,127	166.1%
2200 Instruction	0	0	
2300 General administration	20,808	20,808	0.0%
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	67,827	86,935	28.2%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	0	0	
Total	7,879,977	7,866,577	-0.2%

The budget of BASIS Charter Schools, Inc. (d.b.a. BASIS Charter Schools, Peoria) for fiscal year 2027 was officially proposed by the Governing Board on June 30, 2026. The complete budget may be reviewed by contacting Amanda Kinkaid at 4802892088 or amanda.kinkaid@based.com.

Special education programs	Totals		%
	Prior year 2026	Budget year 2027	
Total all disability classifications	67,827	86,935	28.2%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	67,827	86,935	28.2%

Expenses by project			
	Totals		%
	Prior year 2026	Budget year 2027	
Schoolwide	7,879,977	7,866,577	-0.2%
Classroom Site Project	1,060,185	1,052,179	-0.8%
Instructional Improvement	82,640	79,316	-4.0%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	139,754	139,754	0.0%
State projects	71,456	71,456	0.0%
Capital acquisitions	72,200	72,200	0.0%
Total expenses	9,306,212	9,281,482	-0.3%

Average teacher salary	
Average salary of all teachers employed in the budget year 2027	60,161
Average salary of all teachers employed in the prior year 2026	58,466
Increase in average teacher salary from the prior year 2026	1,695
Percentage increase	2.9%
Comments on average salary calculation (optional): In this context, a “teacher” means a teacher employed in FY26 who returned in FY27, or “returning teacher”. The average salary includes compensation plus performance pay but does not include supplemental compensation.	

FY 2027 Summary of charter school proposed budget

CTDS number 078283000

1000 Schoolwide Project	Totals		%
	Prior year 2026	Budget year 2027	
100 Regular education			
1000 Instruction	2,586,555	2,516,316	-2.7%
Support services			
2100 Students	165,339	147,110	-11.0%
2200 Instruction	728,066	655,685	-9.9%
2300 General administration	235,885	226,759	-3.9%
2400 School administration	522,953	548,200	4.8%
2500 Central services	237,721	149,675	-37.0%
2600 Operation & maintenance of plant	238,644	319,842	34.0%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	356,979	306,020	-14.3%
610 School-sponsored cocurricular activities	120,749	116,822	-3.3%
620 School-sponsored athletics	0	0	
630, 700, 800, 900 Other programs	115,854	115,863	0.0%
Regular education subtotal	5,308,745	5,102,292	-3.9%
200 Special education			
1000 Instruction	4,725	96,673	1946.0%
Support services			
2100 Students	134,139	112,481	-16.1%
2200 Instruction	0	0	
2300 General administration	20,808	20,808	0.0%
2400 School administration	1,931	0	-100.0%
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	161,603	229,962	42.3%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	95,255	92,059	-3.4%
Total	5,565,603	5,424,313	-2.5%

The budget of BASIS Charter Schools, Inc. (d.b.a. BASIS Charter Schools, Peoria Primary) for fiscal year 2027 was officially proposed by the Governing Board on June 30, 2026. The complete budget may be reviewed by contacting Amanda Kinkaid at 4802892088 or amanda.kinkaid@basised.com.

Special education programs	Totals		%
	Prior year 2026	Budget year 2027	
Total all disability classifications	161,603	158,480	-1.9%
Gifted education	0	0	
ELL incremental costs	0	71,482	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	161,603	229,962	42.3%

Expenses by project			
	Totals		%
	Prior year 2026	Budget year 2027	
Schoolwide	5,565,603	5,424,313	-2.5%
Classroom Site Project	615,887	612,363	-0.6%
Instructional Improvement	54,534	52,564	-3.6%
English Language Learner	23,735	23,735	0.0%
ELL Compensatory Instruction	0	0	
Federal projects	121,474	116,681	-3.9%
State projects	0	0	
Capital acquisitions	76,580	64,500	-15.8%
Total expenses	6,457,813	6,294,156	-2.5%

Average teacher salary	
Average salary of all teachers employed in the budget year 2027	51,041
Average salary of all teachers employed in the prior year 2026	50,040
Increase in average teacher salary from the prior year 2026	1,001
Percentage increase	2.0%
Comments on average salary calculation (optional): In this context, a “teacher” means a teacher employed in FY26 who returned in FY27, or “returning teacher”. The average salary includes compensation plus performance pay but does not include supplemental compensation.	

FY 2027 Summary of charter school proposed budget

CTDS number 078403000

1000 Schoolwide Project	Totals		%
	Prior year 2026	Budget year 2027	
100 Regular education			
1000 Instruction	2,585,227	2,739,206	6.0%
Support services			
2100 Students	300,240	311,070	3.6%
2200 Instruction	1,005,774	1,069,087	6.3%
2300 General administration	265,914	275,289	3.5%
2400 School administration	581,713	559,827	-3.8%
2500 Central services	305,454	210,647	-31.0%
2600 Operation & maintenance of plant	1,005,979	1,129,300	12.3%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	394,012	371,974	-5.6%
610 School-sponsored cocurricular activities	78,658	80,356	2.2%
620 School-sponsored athletics	62,682	64,035	2.2%
630, 700, 800, 900 Other programs	215,698	223,843	3.8%
Regular education subtotal	6,801,351	7,034,634	3.4%
200 Special education			
1000 Instruction	12,578	0	-100.0%
Support services			
2100 Students	754	12,008	1492.6%
2200 Instruction	0	0	
2300 General administration	20,808	20,808	0.0%
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	34,140	32,816	-3.9%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	0	0	
Total	6,835,491	7,067,450	3.4%

The budget of BASIS Charter Schools, Inc. (d.b.a. BASIS Charter Schools, Phoenix) for fiscal year 2027 was officially proposed by the Governing Board on June 30, 2026. The complete budget may be reviewed by contacting Amanda Kinkaid at 4802892088 or amanda.kinkaid@basised.com.

Special education programs	Totals		%
	Prior year 2026	Budget year 2027	
Total all disability classifications	34,140	32,816	-3.9%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	34,140	32,816	-3.9%

Expenses by project			
	Totals		%
	Prior year 2026	Budget year 2027	
Schoolwide	6,835,491	7,067,450	3.4%
Classroom Site Project	787,153	838,522	6.5%
Instructional Improvement	60,984	62,968	3.3%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	132,382	132,382	0.0%
State projects	54,714	54,714	0.0%
Capital acquisitions	78,500	78,500	0.0%
Total expenses	7,949,224	8,234,536	3.6%

Average teacher salary	
Average salary of all teachers employed in the budget year 2027	55,909
Average salary of all teachers employed in the prior year 2026	54,766
Increase in average teacher salary from the prior year 2026	1,143
Percentage increase	2.1%
Comments on average salary calculation (optional): In this context, a “teacher” means a teacher employed in FY26 who returned in FY27, or “returning teacher”. The average salary includes compensation plus performance pay but does not include supplemental compensation.	

FY 2027 Summary of charter school proposed budget

CTDS number 078633000

1000 Schoolwide Project	Totals		%
	Prior year 2026	Budget year 2027	
100 Regular education			
1000 Instruction	1,025,990	1,131,559	10.3%
Support services			
2100 Students	109,236	152,279	39.4%
2200 Instruction	424,365	474,676	11.9%
2300 General administration	83,385	90,883	9.0%
2400 School administration	236,582	237,362	0.3%
2500 Central services	153,694	152,212	-1.0%
2600 Operation & maintenance of plant	645,408	1,237,526	91.7%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
610 School-sponsored cocurricular activities	39,223	42,385	8.1%
620 School-sponsored athletics	0	0	
630, 700, 800, 900 Other programs	72,455	86,966	20.0%
Regular education subtotal	2,790,338	3,605,848	29.2%
200 Special education			
1000 Instruction	0	64,849	
Support services			
2100 Students	12,451	0	-100.0%
2200 Instruction	0	0	
2300 General administration	20,808	20,808	0.0%
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	33,259	85,657	157.5%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	27,315	30,824	12.8%
Total	2,850,912	3,722,329	30.6%

The budget of BASIS Charter Schools, Inc. (d.b.a. BASIS Charter Schools, Phoenix North) for fiscal year 2027 was officially proposed by the Governing Board on June 30, 2026. The complete budget may be reviewed by contacting Amanda Kinkaid at 4802892088 or amanda.kinkaid@basised.com.

Special education programs	Totals		%
	Prior year 2026	Budget year 2027	
Total all disability classifications	33,259	20,809	-37.4%
Gifted education	0	0	
ELL incremental costs	0	64,848	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	33,259	85,657	157.5%

Expenses by project			
	Totals		%
	Prior year 2026	Budget year 2027	
Schoolwide	2,850,912	3,722,329	30.6%
Classroom Site Project	208,779	236,686	13.4%
Instructional Improvement	18,632	20,337	9.2%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	182,870	182,870	0.0%
State projects	0	0	
Capital acquisitions	77,000	65,000	-15.6%
Total expenses	3,338,193	4,227,222	26.6%

Average teacher salary	
Average salary of all teachers employed in the budget year 2027	48,595
Average salary of all teachers employed in the prior year 2026	47,494
Increase in average teacher salary from the prior year 2026	1,101
Percentage increase	2.3%
Comments on average salary calculation (optional): In this context, a “teacher” means a teacher employed in FY26 who returned in FY27, or “returning teacher”. The average salary includes compensation plus performance pay but does not include supplemental compensation.	

FY 2027 Summary of charter school proposed budget

CTDS number 078418000

1000 Schoolwide Project	Totals		% Increase/decrease
	Prior year 2026	Budget year 2027	
100 Regular education			
1000 Instruction	2,550,453	2,656,177	4.1%
Support services			
2100 Students	155,197	210,488	35.6%
2200 Instruction	943,848	916,105	-2.9%
2300 General administration	264,404	271,543	2.7%
2400 School administration	446,137	424,952	-4.7%
2500 Central services	254,552	167,494	-34.2%
2600 Operation & maintenance of plant	334,157	366,766	9.8%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	45,011	21,747	-51.7%
610 School-sponsored cocurricular activities	128,423	131,892	2.7%
620 School-sponsored athletics	0	0	
630, 700, 800, 900 Other programs	122,290	122,928	0.5%
Regular education subtotal	5,244,472	5,290,092	0.9%
200 Special education			
1000 Instruction	135,430	302,373	123.3%
Support services			
2100 Students	113,293	56,608	-50.0%
2200 Instruction	0	0	
2300 General administration	20,808	20,808	0.0%
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	269,531	379,789	40.9%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	86,399	89,082	3.1%
Total	5,600,402	5,758,963	2.8%

The budget of BASIS Charter Schools, Inc. (d.b.a. BASIS Charter Schools, Phoenix Primary) for fiscal year 2027 was officially proposed by the Governing Board on June 30, 2026. The complete budget may be reviewed by contacting Amanda Kinkaid at 4802892088 or amanda.kinkaid@basised.com.

Special education programs	Totals		% Increase/decrease
	Prior year 2026	Budget year 2027	
Total all disability classifications	269,531	269,531	0.0%
Gifted education	0	0	
ELL incremental costs	0	110,258	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	269,531	379,789	40.9%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2026	Budget year 2027	
Schoolwide	5,600,402	5,758,963	2.8%
Classroom Site Project	710,498	743,800	4.7%
Instructional Improvement	60,386	62,264	3.1%
English Language Learner	18,258	18,258	0.0%
ELL Compensatory Instruction	0	0	
Federal projects	185,562	175,956	-5.2%
State projects	0	0	
Capital acquisitions	72,770	64,500	-11.4%
Total expenses	6,647,876	6,823,741	2.6%

Average teacher salary	
Average salary of all teachers employed in the budget year 2027	48,682
Average salary of all teachers employed in the prior year 2026	47,777
Increase in average teacher salary from the prior year 2026	905
Percentage increase	1.9%
Comments on average salary calculation (optional): In this context, a “teacher” means a teacher employed in FY26 who returned in FY27, or “returning teacher”. The average salary includes compensation plus performance pay but does not include supplemental compensation.	

FY 2027 Summary of charter school proposed budget

CTDS number 078282000

1000 Schoolwide Project	Totals		%
	Prior year 2026	Budget year 2027	
100 Regular education			
1000 Instruction	2,345,554	2,848,233	21.4%
Support services			
2100 Students	768,747	555,612	-27.7%
2200 Instruction	887,919	939,232	5.8%
2300 General administration	229,722	223,371	-2.8%
2400 School administration	613,544	597,396	-2.6%
2500 Central services	247,856	182,815	-26.2%
2600 Operation & maintenance of plant	318,023	400,838	26.0%
2900 Other support services	0	0	
3000 Operation of noninstructional services	36,059	34,051	-5.6%
4000 Facilities acquisition & construction	0	0	
5000 Debt service	362,911	315,351	-13.1%
610 School-sponsored cocurricular activities	40,813	39,917	-2.2%
620 School-sponsored athletics	0	0	
630, 700, 800, 900 Other programs	133,508	191,056	43.1%
Regular education subtotal	5,984,656	6,327,872	5.7%
200 Special education			
1000 Instruction	338,488	300,616	-11.2%
Support services			
2100 Students	53,849	225,699	319.1%
2200 Instruction	0	0	
2300 General administration	20,808	20,808	0.0%
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	413,145	547,123	32.4%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	53,638	50,142	-6.5%
Total	6,451,439	6,925,137	7.3%

The budget of BASIS Charter Schools, Inc. (d.b.a. BASIS Charter Schools, Phoenix South) for fiscal year 2027 was officially proposed by the Governing Board on June 30, 2026. The complete budget may be reviewed by contacting Amanda Kinkaid at 4802892088 or amanda.kinkaid@basised.com.

Special education programs	Totals		%
	Prior year 2026	Budget year 2027	
Total all disability classifications	413,145	413,145	0.0%
Gifted education	0	0	
ELL incremental costs	0	133,978	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	413,145	547,123	32.4%

Expenses by project			
	Totals		%
	Prior year 2026	Budget year 2027	
Schoolwide	6,451,439	6,925,137	7.3%
Classroom Site Project	576,804	581,614	0.8%
Instructional Improvement	48,506	47,324	-2.4%
English Language Learner	23,842	23,842	0.0%
ELL Compensatory Instruction	0	0	
Federal projects	593,178	528,815	-10.9%
State projects	0	0	
Capital acquisitions	76,500	76,500	0.0%
Total expenses	7,770,269	8,183,232	5.3%

Average teacher salary	
Average salary of all teachers employed in the budget year 2027	54,976
Average salary of all teachers employed in the prior year 2026	54,061
Increase in average teacher salary from the prior year 2026	915
Percentage increase	1.7%
Comments on average salary calculation (optional): In this context, a “teacher” means a teacher employed in FY26 who returned in FY27, or “returning teacher”. The average salary includes compensation plus performance pay but does not include supplemental compensation.	

FY 2027 Summary of charter school proposed budget

CTDS number 138786000

1000 Schoolwide Project	Totals		%
	Prior year 2026	Budget year 2027	
100 Regular education			
1000 Instruction	2,613,351	2,572,402	-1.6%
Support services			
2100 Students	369,552	383,205	3.7%
2200 Instruction	811,362	857,279	5.7%
2300 General administration	210,949	209,617	-0.6%
2400 School administration	615,931	637,086	3.4%
2500 Central services	258,207	166,169	-35.6%
2600 Operation & maintenance of plant	311,665	378,252	21.4%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	331,264	293,320	-11.5%
610 School-sponsored cocurricular activities	118,289	117,480	-0.7%
620 School-sponsored athletics	40,490	40,214	-0.7%
630, 700, 800, 900 Other programs	156,332	163,379	4.5%
Regular education subtotal	5,837,392	5,818,403	-0.3%
200 Special education			
1000 Instruction	47,106	131,889	180.0%
Support services			
2100 Students	155,798	97,809	-37.2%
2200 Instruction	0	0	
2300 General administration	20,808	20,808	0.0%
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	223,712	250,506	12.0%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	45,185	45,209	0.1%
Total	6,106,289	6,114,118	0.1%

The budget of BASIS Charter Schools, Inc. (d.b.a. BASIS Charter Schools, Prescott) for fiscal year 2027 was officially proposed by the Governing Board on June 30, 2026. The complete budget may be reviewed by contacting Amanda Kinkaid at 4802892088 or amanda.kinkaid@basised.com.

Special education programs	Totals		%
	Prior year 2026	Budget year 2027	
Total all disability classifications	223,712	223,712	0.0%
Gifted education	0	0	
ELL incremental costs	0	26,794	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	223,712	250,506	12.0%

Expenses by project			
	Totals		%
	Prior year 2026	Budget year 2027	
Schoolwide	6,106,289	6,114,118	0.1%
Classroom Site Project	581,837	598,625	2.9%
Instructional Improvement	48,680	48,340	-0.7%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	138,720	153,593	10.7%
State projects	14,240	14,240	0.0%
Capital acquisitions	171,757	160,000	-6.8%
Total expenses	7,061,523	7,088,916	0.4%

Average teacher salary	
Average salary of all teachers employed in the budget year 2027	51,504
Average salary of all teachers employed in the prior year 2026	50,414
Increase in average teacher salary from the prior year 2026	1,090
Percentage increase	2.2%
Comments on average salary calculation (optional): In this context, a “teacher” means a teacher employed in FY26 who returned in FY27, or “returning teacher”. The average salary includes compensation plus performance pay but does not include supplemental compensation.	

FY 2027 Summary of charter school proposed budget

CTDS number 078736000

1000 Schoolwide Project	Totals		%
	Prior year 2026	Budget year 2027	
100 Regular education			
1000 Instruction	4,037,048	4,070,092	0.8%
Support services			
2100 Students	637,187	606,530	-4.8%
2200 Instruction	1,269,656	1,344,568	5.9%
2300 General administration	373,807	372,569	-0.3%
2400 School administration	737,182	603,325	-18.2%
2500 Central services	384,750	231,306	-39.9%
2600 Operation & maintenance of plant	421,671	521,676	23.7%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	1,907,389	1,803,308	-5.5%
610 School-sponsored cocurricular activities	330,002	327,409	-0.8%
620 School-sponsored athletics	91,266	90,549	-0.8%
630, 700, 800, 900 Other programs	251,909	251,208	-0.3%
Regular education subtotal	10,441,867	10,222,540	-2.1%
200 Special education			
1000 Instruction	55,888	60,547	8.3%
Support services			
2100 Students	46,345	75,511	62.9%
2200 Instruction	0	0	
2300 General administration	20,808	20,808	0.0%
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	123,041	156,866	27.5%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	0	0	
Total	10,564,908	10,379,406	-1.8%

The budget of BASIS Charter Schools, Inc. (d.b.a. BASIS Charter Schools, Scottsdale) for fiscal year 2027 was officially proposed by the Governing Board on June 30, 2026. The complete budget may be reviewed by contacting Amanda Kinkaid at 4802892088 or amanda.kinkaid@basised.com.

Special education programs	Totals		%
	Prior year 2026	Budget year 2027	
Total all disability classifications	123,041	96,319	-21.7%
Gifted education	0	0	
ELL incremental costs	0	60,547	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	123,041	156,866	27.5%

Expenses by project			
	Totals		%
	Prior year 2026	Budget year 2027	
Schoolwide	10,564,908	10,379,406	-1.8%
Classroom Site Project	1,032,521	1,057,688	2.4%
Instructional Improvement	80,262	79,550	-0.9%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	133,948	133,948	0.0%
State projects	83,625	83,625	0.0%
Capital acquisitions	90,500	90,500	0.0%
Total expenses	11,985,764	11,824,717	-1.3%

Average teacher salary	
Average salary of all teachers employed in the budget year 2027	59,877
Average salary of all teachers employed in the prior year 2026	58,480
Increase in average teacher salary from the prior year 2026	1,397
Percentage increase	2.4%
Comments on average salary calculation (optional): In this context, a “teacher” means a teacher employed in FY26 who returned in FY27, or “returning teacher”. The average salary includes compensation plus performance pay but does not include supplemental compensation.	

FY 2027 Summary of charter school proposed budget

CTDS number 078272000

1000 Schoolwide Project	Totals		% Increase/decrease
	Prior year 2026	Budget year 2027	
100 Regular education			
1000 Instruction	2,085,565	1,974,518	-5.3%
Support services			
2100 Students	312,346	290,184	-7.1%
2200 Instruction	597,329	613,943	2.8%
2300 General administration	154,347	150,165	-2.7%
2400 School administration	515,989	520,236	0.8%
2500 Central services	199,178	141,174	-29.1%
2600 Operation & maintenance of plant	334,321	388,792	16.3%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	565,213	517,966	-8.4%
610 School-sponsored cocurricular activities	83,052	80,725	-2.8%
620 School-sponsored athletics	4,377	4,254	-2.8%
630, 700, 800, 900 Other programs	117,032	113,046	-3.4%
Regular education subtotal	4,968,749	4,795,003	-3.5%
200 Special education			
1000 Instruction	93,505	155,169	65.9%
Support services			
2100 Students	177,859	190,638	7.2%
2200 Instruction	0	33,154	
2300 General administration	20,808	20,808	0.0%
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	292,172	399,769	36.8%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	59,012	58,153	-1.5%
Total	5,319,933	5,252,925	-1.3%

The budget of BASIS Charter Schools, Inc. (d.b.a. BASIS Charter Schools, Scottsdale Primary East) for fiscal year 2027 was officially proposed by the Governing Board on June 30, 2026. The complete budget may be reviewed by contacting Amanda Kinkaid at 4802892088 or amanda.kinkaid@basised.com.

Special education programs	Totals		% Increase/decrease
	Prior year 2026	Budget year 2027	
Total all disability classifications	292,172	340,297	16.5%
Gifted education	0	0	
ELL incremental costs	0	59,472	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	292,172	399,769	36.8%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2026	Budget year 2027	
Schoolwide	5,319,933	5,252,925	-1.3%
Classroom Site Project	402,211	395,820	-1.6%
Instructional Improvement	34,884	33,792	-3.1%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	70,363	70,363	0.0%
State projects	0	0	
Capital acquisitions	64,500	64,500	0.0%
Total expenses	5,891,891	5,817,400	-1.3%

Average teacher salary	
Average salary of all teachers employed in the budget year 2027	52,281
Average salary of all teachers employed in the prior year 2026	51,099
Increase in average teacher salary from the prior year 2026	1,182
Percentage increase	2.3%
Comments on average salary calculation (optional): In this context, a “teacher” means a teacher employed in FY26 who returned in FY27, or “returning teacher”. The average salary includes compensation plus performance pay but does not include supplemental compensation.	

FY 2027 Summary of charter school proposed budget

CTDS number 078288000

1000 Schoolwide Project	Totals		% Increase/decrease
	Prior year 2026	Budget year 2027	
100 Regular education			
1000 Instruction	1,777,422	1,677,977	-5.6%
Support services			
2100 Students	198,750	153,812	-22.6%
2200 Instruction	573,098	590,111	3.0%
2300 General administration	155,474	156,092	0.4%
2400 School administration	525,842	544,143	3.5%
2500 Central services	152,476	125,969	-17.4%
2600 Operation & maintenance of plant	598,207	641,235	7.2%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
610 School-sponsored cocurricular activities	44,850	44,873	0.1%
620 School-sponsored athletics	0	0	
630, 700, 800, 900 Other programs	66,295	66,342	0.1%
Regular education subtotal	4,092,414	4,000,554	-2.2%
200 Special education			
1000 Instruction	105,354	194,566	84.7%
Support services			
2100 Students	49,325	5,157	-89.5%
2200 Instruction	0	16,577	
2300 General administration	20,808	20,808	0.0%
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	175,487	237,108	35.1%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	66,002	66,373	0.6%
Total	4,333,903	4,304,035	-0.7%

The budget of BASIS Charter Schools, Inc. (d.b.a. BASIS Charter Schools, Scottsdale Primary West) for fiscal year 2027 was officially proposed by the Governing Board on June 30, 2026. The complete budget may be reviewed by contacting Amanda Kinkaid at 4802892088 or amanda.kinkaid@basised.com.

Special education programs	Totals		% Increase/decrease
	Prior year 2026	Budget year 2027	
Total all disability classifications	175,487	175,486	0.0%
Gifted education	0	0	
ELL incremental costs	0	61,622	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	175,487	237,108	35.1%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2026	Budget year 2027	
Schoolwide	4,333,903	4,304,035	-0.7%
Classroom Site Project	402,253	415,964	3.4%
Instructional Improvement	35,798	35,826	0.1%
English Language Learner	18,589	18,589	0.0%
ELL Compensatory Instruction	0	0	
Federal projects	88,665	87,126	-1.7%
State projects	0	0	
Capital acquisitions	68,500	64,500	-5.8%
Total expenses	4,947,708	4,926,040	-0.4%

Average teacher salary	
Average salary of all teachers employed in the budget year 2027	47,876
Average salary of all teachers employed in the prior year 2026	46,777
Increase in average teacher salary from the prior year 2026	1,099
Percentage increase	2.3%
Comments on average salary calculation (optional): In this context, a “teacher” means a teacher employed in FY26 who returned in FY27, or “returning teacher”. The average salary includes compensation plus performance pay but does not include supplemental compensation.	

FY 2027 Summary of charter school proposed budget

CTDS number 108737000

1000 Schoolwide Project	Totals		% Increase/decrease
	Prior year 2026	Budget year 2027	
100 Regular education			
1000 Instruction	3,058,034	3,066,434	0.3%
Support services			
2100 Students	329,487	410,494	24.6%
2200 Instruction	1,063,880	1,033,183	-2.9%
2300 General administration	253,929	252,530	-0.6%
2400 School administration	546,729	551,950	1.0%
2500 Central services	290,425	170,766	-41.2%
2600 Operation & maintenance of plant	366,763	439,338	19.8%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	383,162	347,554	-9.3%
610 School-sponsored cocurricular activities	140,140	138,987	-0.8%
620 School-sponsored athletics	9,123	9,048	-0.8%
630, 700, 800, 900 Other programs	77,557	76,728	-1.1%
Regular education subtotal	6,519,229	6,497,012	-0.3%
200 Special education			
1000 Instruction	42,639	81,782	91.8%
Support services			
2100 Students	113,430	102,153	-9.9%
2200 Instruction	0	0	
2300 General administration	20,808	20,808	0.0%
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	176,877	204,743	15.8%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	0	0	
Total	6,696,106	6,701,755	0.1%

The budget of BASIS Charter Schools, Inc. (d.b.a. BASIS Charter Schools, BASIS Tucson North) for fiscal year 2027 was officially proposed by the Governing Board on June 30, 2026. The complete budget may be reviewed by contacting Amanda Kinkaid at 4802892088 or amanda.kinkaid@basised.com.

Special education programs	Totals		% Increase/decrease
	Prior year 2026	Budget year 2027	
Total all disability classifications	176,877	176,877	0.0%
Gifted education	0	0	
ELL incremental costs	0	27,866	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	176,877	204,743	15.8%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2026	Budget year 2027	
Schoolwide	6,696,106	6,701,755	0.1%
Classroom Site Project	756,656	773,751	2.3%
Instructional Improvement	59,194	58,666	-0.9%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	99,154	99,154	0.0%
State projects	39,439	39,439	0.0%
Capital acquisitions	89,000	89,000	0.0%
Total expenses	7,739,549	7,761,765	0.3%

Average teacher salary	
Average salary of all teachers employed in the budget year 2027	54,111
Average salary of all teachers employed in the prior year 2026	53,071
Increase in average teacher salary from the prior year 2026	1,040
Percentage increase	2.0%
Comments on average salary calculation (optional): In this context, a “teacher” means a teacher employed in FY26 who returned in FY27, or “returning teacher”. The average salary includes compensation plus performance pay but does not include supplemental compensation.	

FY 2027 Summary of charter school proposed budget

CTDS number 108725000

1000 Schoolwide Project	Totals		% Increase/decrease
	Prior year 2026	Budget year 2027	
100 Regular education			
1000 Instruction	2,918,585	2,870,768	-1.6%
Support services			
2100 Students	512,011	621,719	21.4%
2200 Instruction	961,245	963,903	0.3%
2300 General administration	258,254	259,148	0.3%
2400 School administration	603,191	577,606	-4.2%
2500 Central services	259,620	164,109	-36.8%
2600 Operation & maintenance of plant	339,688	401,156	18.1%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	738,285	687,960	-6.8%
610 School-sponsored cocurricular activities	113,578	113,683	0.1%
620 School-sponsored athletics	2,858	2,860	0.1%
630, 700, 800, 900 Other programs	39,739	39,806	0.2%
Regular education subtotal	6,747,054	6,702,718	-0.7%
200 Special education			
1000 Instruction	50,628	131,978	160.7%
Support services			
2100 Students	148,447	145,848	-1.8%
2200 Instruction	0	0	
2300 General administration	20,808	20,808	0.0%
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	219,883	298,634	35.8%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	111,791	110,966	-0.7%
Total	7,078,728	7,112,318	0.5%

The budget of BASIS Charter Schools, Inc. (d.b.a. BASIS Charter Schools, Tucson Primary) for fiscal year 2027 was officially proposed by the Governing Board on June 30, 2026. The complete budget may be reviewed by contacting Amanda Kinkaid at 4802892088 or amanda.kinkaid@basised.com.

Special education programs	Totals		% Increase/decrease
	Prior year 2026	Budget year 2027	
Total all disability classifications	219,883	219,882	0.0%
Gifted education	0	0	
ELL incremental costs	0	78,752	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	219,883	298,634	35.8%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2026	Budget year 2027	
Schoolwide	7,078,728	7,112,318	0.5%
Classroom Site Project	677,674	703,009	3.7%
Instructional Improvement	59,998	60,074	0.1%
English Language Learner	17,504	17,504	0.0%
ELL Compensatory Instruction	0	0	
Federal projects	111,931	110,182	-1.6%
State projects	0	0	
Capital acquisitions	64,500	64,500	0.0%
Total expenses	8,010,335	8,067,587	0.7%

Average teacher salary	
Average salary of all teachers employed in the budget year 2027	51,415
Average salary of all teachers employed in the prior year 2026	50,406
Increase in average teacher salary from the prior year 2026	1,009
Percentage increase	2.0%
Comments on average salary calculation (optional): In this context, a “teacher” means a teacher employed in FY26 who returned in FY27, or “returning teacher”. The average salary includes compensation plus performance pay but does not include supplemental compensation.	